



Brussels, 15.12.2021
C(2021) 9128 final

COMMISSION IMPLEMENTING DECISION

of 15.12.2021

amending Implementing Decision C(2021)1940 final on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing, as regards Missions

COMMISSION IMPLEMENTING DECISION

of 15.12.2021

amending Implementing Decision C(2021)1940 final on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing, as regards Missions

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EC, Euratom) No 966/2012¹, and in particular Article 110 thereof,

Having regard to Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013² (hereinafter referred to as “Regulation (EU) 2021/695”), and in particular Article 8 thereof,

Having regard to Council Decision (EU) 2021/764/EU of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU³, and in particular Article 13(2), point (b), thereof,

Whereas:

- (1) Decision C(2021)1940 final⁴, as amended by Decision C(2021)4200⁵ and Decision C(2021)7804⁶, and rectified by corrigendum C(2021)6096⁷, sets out the work

¹ OJ L 193, 30.7.2018, p. 1.

² OJ L 170, 12.5.2021, p. 1.

³ OJ L 167, 12.5.2021, p. 1.

⁴ Commission Implementing Decision C(2021)1940 of 31 March 2021 on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing.

⁵ Commission Implementing Decision C(2021)4200 of 15 June 2021 amending Implementing Decision C(2021)1940 on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing.

⁶ Commission Implementing Decision C(2021)7804 of 28 October 2021 amending Implementing Decision C(2021)1940 on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing with regards to 21 actions for ‘Digital, Industry and Space’.

⁷ Corrigendum C(2021)6096 of 23 August 2021 to Commission Implementing Decision C(2021)4200 of 15 June 2021 amending Implementing Decision C(2021)1940 on the adoption of the work programme for 2021-2022 within the framework of the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation and on its financing.

programme for 2021 and 2022, within the Specific Programme implementing Horizon Europe, for the programme parts ‘General Introduction’, ‘Marie Skłodowska-Curie Actions’, ‘Research infrastructures’, ‘Health’, ‘Culture, creativity and inclusive society’, ‘Civil security for society’, ‘Digital, industry and space’, ‘Climate, energy and mobility’, ‘Food, bioeconomy, natural resources, agriculture and environment’, ‘European innovation ecosystems’, ‘Widening participation and strengthening the European Research Area’, ‘Missions’ and ‘General Annexes’.

- (2) Annex XII to Decision C(2021)1940 final included actions to support the preparatory phase of the five identified missions⁸, namely ‘Adaptation to climate change’, ‘Cancer’, ‘Climate-neutral and smart cities’, ‘Ocean, seas and waters’ and ‘Soil health and food’. Following the Commission’s assessment during the second and third Quarter of 2021 of the implementation plans developed for each mission after the adoption of Regulation (EU) 2021/695, and the adoption of the Commission’s Communication on European missions⁹, the missions should now enter the implementation phase.
- (3) It is therefore necessary to add a number of specific actions and designate budgetary resources to the ‘Missions’ work programme part and to adjust the budgetary overview tables in the contributing work programme parts ‘Health’, ‘Culture, creativity and inclusive society’, ‘Civil security for society’, ‘Digital, industry and space’, ‘Climate, energy and mobility’, and ‘Food, bioeconomy, natural resources, agriculture and environment’.
- (4) In particular, a new topic should be included in the ‘Research infrastructures’ work programme part to support the implementation of the European Research Area (ERA) policy agenda.
- (5) The ‘European partnership fostering a European Research Area (ERA) for health research’ in the work programme part ‘Health’ should also be updated.
- (6) In the work programme part ‘Digital, industry and space’, the opening and submission dates for five topics should be modified in order to allow applicants to prepare properly.
- (7) Two new actions should be included in the work programme part ‘Climate, energy and mobility’, notably an indirectly managed action aiming at mobilising investments to build large-scale commercial demonstration projects for clean technologies and a grant to identified beneficiary ‘Support for the SET Plan Conference 2022’.
- (8) In the work programme part ‘Widening participation and strengthening the European Research Area’ a new grant ‘Presidency event – Conference on international cooperation in research and innovation’ should be added and the public procurement action ‘Study on the link between research careers and the Research and Innovation framework programmes’ should be deleted.
- (9) To reflect all the changes, Annex I (‘General Introduction’), Annex III (‘Research infrastructures’), Annex IV (‘Health’), Annex V (‘Culture, creativity and inclusive society’), Annex VI (‘Civil security for society’), Annex VII (‘Digital, industry and space’), Annex VIII (‘Climate, energy and mobility’), Annex IX (‘Food, bioeconomy,

⁸ The mission areas are set out in Annex VI p. I to Regulation (EU) 2021/695: Missions Area 1: Adaptation to Climate Change, including Societal Transformation; Mission Area 2: Cancer; Mission Area 3: Healthy Oceans, Seas, Coastal and Inland Waters; Mission Area 4: Climate-Neutral and Smart Cities; Mission Area 5: Soil Health and Food.

⁹ COM(2021)609 of 29 September 2021

natural resources, agriculture and environment’), Annex XI (‘Widening participation and strengthening the European Research Area’) and Annex XII (‘Missions’) to Decision C(2021)1940 final should be amended accordingly.

- (10) Decision C(2021)1940 final allocated to the work programme for 2021-2022 a total of EUR 7 316 621 468 from the 2021 budget and a total of EUR 7 378 430 964 from the 2022 budget.
- (11) In view of the introduction of those actions, the requirement for timely and comprehensive implementation and the need for additional funding, the total amount from the 2021 budget allocated to the 2021-2022 work programme should be increased by an amount of EUR 548 641 728.77. The new total amount from the 2021 budget should therefore be set at EUR 7 865 263 196.77. Similarly, the total amount from the 2022 budget allocated to the 2021-2022 work programme should be increased by an amount of EUR 174 650 000.35. The new total amount from the 2022 budget should therefore be set at EUR 7 553 080 964.35.
- (12) Decision C(2021)1940 final should be amended accordingly.
- (13) The measures provided for in this Decision are in accordance with the opinion of the Programme Committee established by Article 14 of Council Decision 2021/764/EU.

HAS DECIDED AS FOLLOWS:

Sole Article

Implementing Decision C(2021)1940 final is amended as follows:

- (1) Article 2 is replaced by the following:

*‘Article 2
Union contribution*

1. The maximum Union contribution for the implementation of the actions in the framework of the Specific Programme implementing Horizon Europe for 2021 is set at EUR 7 865 263 196.77, and shall be financed from the appropriations entered in the following lines of the general budget of the Union:
- budget line 01.020102: EUR 817 102 660;
 - budget line 01.020103: EUR 289 240 000;
 - budget line 01.020210: EUR 1 132 148 806.00, of which EUR 440 170 479.00 from NGEU appropriations;
 - budget line 01.020220: EUR 167 682 800.17;
 - budget line 01.020230: EUR 232 088 483.04;
 - budget line 01.020240: EUR 1 814 750 895.15, of which EUR 440 331 901.00 from NGEU appropriations;
 - budget line 01.020250: EUR 1 729 996 673.79, of which EUR 439 803 077.00 from NGEU appropriations;
 - budget line 01.020260: EUR 1 165 909 971.62;
 - budget line 01.020302: EUR 60 142 907;
 - budget line 01.020401: EUR 366 400 000;

- budget line 01.020402: EUR 89 800 000.00.

The appropriations provided for in the first subparagraph may also cover interest due for late payment.

The implementation of this Decision for 2021 is subject to the availability of the appropriations provided for in the general budget of the Union for 2021.

2. The maximum Union contribution for the implementation of the actions in the framework of the Specific Programme implementing Horizon Europe for 2022 is set at EUR 7 553 080 964.35, and shall be financed from the appropriations entered in the following lines of the general budget of the Union:

- budget line 01.020102: EUR 874 726 125;

- budget line 01.020103: EUR 318 500 000;

- budget line 01.020210: EUR 936 520 350.00, of which EUR 441 157 083.00 from NGEU appropriations;

- budget line 01.020220: EUR 266 864 849.00;

- budget line 01.020230: EUR 195 853 031.35;

- budget line 01.020240: EUR 1 782 474 283.00, of which EUR 440 827 081.00 from NGEU appropriations;

- budget line 01.020250: EUR 1 702 263 796.00, of which EUR 440 044 081.00 from NGEU appropriations;

- budget line 01.020260: EUR 927 737 125.00

- budget line 01.020302: EUR 69 791 405;

- budget line 01.020401: EUR 391 500 000;

- budget line 01.020402: EUR 86 850 000.

The appropriations provided for in the first subparagraph may also cover interest due for late payment.

The implementation of this Decision for 2022 is subject to the availability of the appropriations provided for in the draft general budget of the Union for 2022, following the adoption of that budget by the budgetary authority or as provided for in the system of provisional twelfths.’;

- (2) Annex I is replaced by the text set out in Annex I to this Decision;
- (3) Annex III is replaced by the text set out in Annex II to this Decision;
- (4) Annex IV is replaced by the text set out in Annex III to this Decision;
- (5) Annex V is replaced by the text set out in Annex IV to this Decision;
- (6) Annex VI is replaced by the text set out in Annex V to this Decision;
- (7) Annex VII is replaced by the text set out in Annex VI to this Decision;
- (8) Annex VIII is replaced by the text set out in Annex VII to this Decision;
- (9) Annex IX is replaced by the text set out in Annex VIII to this Decision;
- (10) Annex XI is replaced by the text set out in Annex IX to this Decision;
- (11) Annex XII is replaced by the text set out in Annex X to this Decision.

Done at Brussels, 15.12.2021

For the Commission
Mariya GABRIEL
Member of the Commission