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ANNEX 1

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

on the activities of the European Globalisation Adjustment Fund in 2013 and 2014

ANNEX – TABLE 1 — EGF APPLICATIONS BY CLASSIFICATION OF ECONOMIC ACTIVITIES UP TO 31 DECEMBER 2014

Sector	NACE div.	EGF Ref.	Case	MS	No of cases
Automotive	29	EGF/2007/001	Peugeot	FR	20
		EGF/2007/010	Lisboa-Alentejo	PT	
		EGF/2008/002	DELPHI	ES	
		EGF/2008/004	Castilla Leon	ES	
		EGF/2009/007	Volvo	SE	
		EGF/2009/009	Steiermark	AT	
		EGF/2009/013	Karmann	DE	
		EGF/2009/019	Renault	FR	
		EGF/2010/002	Cataluña automoción	ES	
		EGF/2010/004	Wielkopolskie	PL	
		EGF/2010/015	Peugeot	FR	
		EGF/2010/031	General Motors Belgium	BE	
		EGF/2011/003	Arnsberg and Düsseldorf Automotive	DE	
		EGF/2011/005	Norte-Centro Automotive	PT	
		EGF/2012/004	Santana	ES	
		EGF/2012/005	Saab	SE	
		EGF/2012/008	De Tomaso	IT	
EGF/2013/006	Fiat auto Poland	PL			
EGF/2013/012	Ford Genk	BE			
EGF/2014/006	PSA	FR			
Machinery and Equipment	28	EGF/2009/015	Danfoss Group	DK	13
		EGF/2009/031	Linak	DK	
		EGF/2010/001	Nordjylland	DK	
		EGF/2010/006	H.Cegielski-Poznań	PL	
		EGF/2010/013	Podkarpackie	PL	
		EGF/2010/017	Midtjylland Machinery	DK	
		EGF/2010/018	Heidelberger Druckmaschinen	DE	
		EGF/2010/022	LM Glasfiber	DK	
		EGF/2012/002	Manroland	DE	
		EGF/2012/003	Vestas	DK	
		EGF/2012/011	Vestas	DK	
		EGF/2013/003	First Solar	DE	
		EGF/2014/011	Caterpillar	BE	
Textiles	13	EGF/2007/005	Sardegna	IT	11
		EGF/2007/006	Piemonte	IT	
		EGF/2007/007	Lombardia	IT	
		EGF/2008/001	Toscana	IT	
		EGF/2008/003	Alytaus tekstilė	LT	
		EGF/2008/005	Catalonia	ES	
		EGF/2009/001	Norte-Centro	PT	
		EGF/2009/004	Oost-West Vlaanderen	BE	
		EGF/2009/005	Limburg	BE	
		EGF/2010/009	Valencia textiles	ES	
EGF/2013/008	Valencia textiles	ES			
Printing industry	18	EGF/2009/026	Noord Holland and Utrecht	NL	9
		EGF/2009/027	Noord Brabant and Zuid Holland	NL	
		EGF/2009/028	Limburg	NL	
		EGF/2009/029	Gelderland and Overijssel	NL	
		EGF/2009/030	Drenthe	NL	
		EGF/2010/027	N Brabant	NL	
		EGF/2010/028	Overijssel	NL	
		EGF/2010/029	Zuid Holland and Utrecht	NL	
		EGF/2010/030	Noord Holland and Flevoland	NL	

Sector	NACE div.	EGF Ref.	Case	MS	No of cases
Construction of buildings	41	EGF/2009/011	Heijmans	NL	8
		EGF/2009/017	Construction	LT	
		EGF/2010/019	Construction 41	IE	
		EGF/2011/002	Trentino Alto Adige	IT	
		EGF/2011/006	Comunidad Valenciana Construction	ES	
		EGF/2011/009	Gelderland Construction 41	NL	
		EGF/2011/017	Aragon	ES	
		EGF/2014/002	Gelderland and Overijssel	NL	
Mobile phones	26	EGF/2007/003	BenQ	DE	6
		EGF/2007/004	Perlos	FI	
		EGF/2009/002	Nokia	DE	
		EGF/2011/014	Nokia	RO	
		EGF/2012/006	Nokia Salo	FI	
		EGF/2013/001	Nokia	FI	
Basic metals	24	EGF/2010/007	Steiermark-Niederösterreich	AT	7
		EGF/2011/021	Zalco	NL	
		EGF/2012/010	Mechel	RO	
		EGF/2013/002	Carsid	BE	
		EGF/2013/007	Hainaut Steel	BE	
		EGF/2014/012	ArcelorMittal	BE	
		EGF/2009/022	Kremikovtsi AD	BG	
Electronic equipment	26	EGF/2009/023	Qimonda	PT	5
		EGF/2010/008	AT&S	AT	
		EGF/2010/011	NXP Semiconductors	NL	
		EGF/2011/013	Flextronics	DK	
		EGF/2011/025	Lombardia	IT	
Wearing apparel	14	EGF/2007/008	Textiles	MT	4
		EGF/2009/018	Wearing apparel	LT	
		EGF/2010/003	Galicia textiles	ES	
		EGF/2010/014	Mura	SI	
Retail trade	47	EGF/2010/010	Unilever	CZ	5
		EGF/2010/016	Aragón retail	ES	
		EGF/2011/004	ALDI Hellas	EL	
		EGF/2014/009	Sprider Store	EL	
		EGF/2014/013	Odyssefs Fokas	EL	
Shoe manufacture	15	EGF/2010/026	Rohde	PT	2
		EGF/2011/020	Valencia calzado	ES	
Carpentry and joinery	16	EGF/2009/020	Castilla La Mancha	ES	3
		EGF/2011/022	Castilla y Leon & Castilla-La Mancha	ES	
		EGF/2013/010	Castilla y Leon	ES	
Metalworking industry	25	EGF/2011/018	País Vasco metal	ES	3
		EGF/2011/019	Galicia metal	ES	
		EGF/2014/004	Comunidad Valenciana Metal	ES	
Domestic appliances	27	EGF/2009/010	AB Snaige	LT	3
		EGF/2011/023	Antonio Merloni	IT	
		EGF/2014/010	Whirlpool	IT	
Shipbuilding	30	EGF/2010/025	Odense Steel Shipyard	DK	3
		EGF/2011/008	Odense Steel Shipyard 2	DK	
		EGF/2014/008	STX Rauma	FI	

Sector	NACE div.	EGF Ref.	Case	MS	No of cases
Pharmaceuticals	21	EGF/2011/015	AstraZeneca	SE	1
Ceramics	23	EGF/2009/014	Valencia ceramics	ES	1
Crystal glass	23	EGF/2009/012	Waterford Crystal	IE	1
Stone/Marble	23	EGF/2010/005	Comunidad Valenciana Natural Stone	ES	1
Building materials	23	EGF/2013/004	Comunidad Valenciana materiales de construcción	ES	1
Computers	26	EGF/2009/008	Dell	IE	1
Consumer electronics	26	EGF/2012/007	VDC Technologies	IT	1
Motorcycles	30	EGF/2011/026	Emilia Romagna	IT	1
Furniture	31	EGF/2009/016	Furniture	LT	1
Aircraft maintenance	33	EGF/2009/021	SR Technics	IE	1
Specialised construction activities	43	EGF/2010/020	Construction 43	IE	1
Wholesale trade	46	EGF/2010/012	Noord Holland ICT	NL	1
Road transport	49	EGF/2011/001	Nieder- and Oberösterreich	AT	1
Warehousing and support for transportation	52	EGF/2011/024	Medcenter	IT	1
Publishing	58	EGF/2009/024	Noord Holland and Zuid Holland	NL	1
ICT services	62	EGF/2011/016	Agile	IT	1
Architectural and engineering activities	71	EGF/2010/021	Construction 71	IE	1
Activities of call centres	82	EGF/2012/001	TalkTalk	IE	1
Social work activities (mobile)	88	EGF/2011/011	Soziale Dienstleistungen	AT	1
Chemicals	20	EGF/2013/009	Zachem	PL	1
Glas	23	EGF/2013/011	Saint-Gobain Sekurit	BE	1
Air Transport	51	EGF/2013/014	Air France	FR	1
Food Products	10	EGF/2014/001	Nutriart	EL	1
Food and beverage service activities	56	EGF/2014/003	Aragon	ES	1
Slaughterhouse	10	EGF/2014/005	GAD	FR	1
Jewellery	32	EGF/2014/007	Anderson Ireland	IE	1
Manufacture of computer, electronic and optical products	26	EGF/2014/014	Aleo Solar	DE	1
Information and communication	58	EGF/2014/015	Attica Publishing Services	EL	1
Repair and installation of machinery and equipment	33,81	EGF/2014/016	Lufthansa Technik	IE	1
Transport, warehouse	49	EGF/2014/017	Mory-Ducros	FR	1
Programming and broadcasting activities	60	EGF/2014/017	Attica Broadcasting	EL	1
Tobacco products	12	EGF/2011/010	Austria Tabak	AT	1
					134

***) in the above list, the following twelve NACE sub-sectors are counted as separate sectors:**

- computer, mobile phones, electronic equipment (Nace 26)
- shipbuilding, motorcycles (Nace 30)
- ceramics, crystal glass, stone/marble, building materials (Nace 23)
- Slaughterhouse, food products (Nace 10)

the following 15 cases were withdrawn by the Member States (as at 31/12/2014)

and are not included in the list:

- EGF/2007/002 FR Renault (withdrawn in July 2009), EGF/2007/009 ES Delphi (withdrawn in 2007)*
- EGF/2009/003 AT Magna Steyr (withdrawn in 2009), EGF/2009/006 IT Merloni (withdrawn in 2012)*
- EGF/2009/025 NL Noord Brabant (withdrawn in October 2010), EGF/2010/023 ES Lear (withdrawn in July 2011)*
- EGF/2010/024 NL ABN Amrobank (withdrawn in March 2011), EGF/2011/007 IT Lazio (withdrawn in July 2012)*
- EGF/2011/012 NL Noord Brabant (withdrawn in August 2012), EGF/2011/022 ES/Castilla y Leon (withdrawn 11 December 2013) EGF/2011/024 IT/Medcenter (withdrawn 14 October 2013) EGF/2012/004 ES/Santana (withdrawn 2 March 2015)*
- EGF/2012/009 BE Carsid (withdrawn in April 2013)*
- EGF/2013/013 AT Lenzing (withdrawn in May 2014)*
- EGF/2013/005 NL Nedcar (withdrawn in July 2014)*

ANNEX – TABLE 2 — OVERVIEW OF EGF APPLICATIONS UP TO 31 DECEMBER 2014 BY MEMBER STATE AND APPLICATION TYPE (ARTICLE 1 CRITERIA)

Member State	Art. 1	2007	2008	2009	2010	2011	2012	2013	2014	Number of applications		Workers targeted		Requested EGF contribution	
BE	crisis				1					1	9	2,834	8,762	9.6	27.4
	trade			2				4	2	8		5,928		17.8	
BG	crisis			1						1	1	643	643	1.1	1.1
	trade									0		0		0.0	
CZ	crisis				1					1	1	460	460	0.3	0.3
	trade									0		0		0.0	
DK	crisis			2	2	1				5	10	3,600	6,234	38.3	63.7
	trade				2	1	2			5		2,634		25.4	
DE	crisis				1	1				2	8	1,959	11,957	12.7	46.0
	trade	1		2			1	1	1	6		9,998		33.3	
IE	crisis			3	3					6	9	9,835	10,993	60.6	67.3
	trade						1		2	3		1,158		6.7	
EL	crisis					1			5	6	6	5,699	5,699	27.8	27.8
	trade									0		0		0.0	
ES	crisis			2	3	5			2	12	22	8,378	14,863	23.7	60.6
	trade		3		2	1	1	3		10		6,485		36.9	
FR	crisis			1	1				2	4	7	8,944	15,454	43.5	84.7
	trade	1						1	1	3		6,510		41.2	
IT	crisis					6			1	7	13	5,238	13,367	20.6	62.5
	trade	3	1				2			6		8,129		41.9	
LT	crisis				4					4	5	2,413	3,013	2.6	2.9
	trade		1							1		600		0.3	
MT	crisis									0	1	0	675	0.0	0.7
	trade	1								1		675		0.7	
NL	crisis			7	5	2			1	15	16	7,396	9,029	25.3	30.4
	trade				1					1		1,633		5.1	
AT	crisis			1	1	2				4	6	1,608	1,952	22.8	28.0
	trade				1	1				2		344		5.2	
PL	crisis				3					3	5	979	1,856	1.2	2.6
	trade							2		2		877		1.4	
PT	crisis			1	1	1				3	5	2,245	4,367	5.4	8.6
	trade	1		1						2		2,122		3.3	
RO	crisis									0	2	0	2,159	0.0	6.1
	trade					1	1			2		2,159		6.1	
SI	crisis				1					1	1	2,554	2,554	2.2	2.2
	trade									0		0		0.0	
FI	crisis									0	4	0	4,534	0.0	18.7
	trade	1					1	1	1	4		4,534		18.7	
SE	crisis			1						1	3	1,500	3,550	9.8	19.6
	trade					1	1			2		2,050		9.8	
Total 20 MS	crisis	0	0	23	23	19	0	0	11	76	134	66,285	122,121	307.5	561.1
	trade	8	5	5	6	5	10	12	7	58		55,836		253.7	

1) The table reflects the situation on 31.12.2014.

2) A temporary derogation extending the scope of the EGF to the global financial and economic crisis and increasing the EGF co-financing to 65% of total costs applied to all applications received from 1 May 2009 to 30 December 2011 (Regulation (EC) No. 546/2009 amending Regulation (EC) No. 1927/2006 (OJ L 167, 29.06.2009)).

3) One of the submitted applications (EGF/2009/022 BG/Kremikovtsi) was non-eligible (SEC(2010) 993 final of 30.08.2010).

4) 15 cases withdrawn by the applicant Member States are not included in the statistics.

5) Eight Member States have not yet applied for EGF support by 31.12.2014: Estonia, Cyprus, Latvia, Luxembourg, Hungary, Slovakia, the United Kingdom as well as Croatia (which only joined the EU on 1 July 2013).

ANNEX - TABLE 3 — CASES WOUND UP IN 2013-2014

EGF Ref.	EGF/2009/008	EGF/2009/011	EGF/2009/020	EGF/2009/021	EGF/2009/023	EGF/2009/024	EGF/2009/026	EGF/2009/027	EGF/2009/028	EGF/2009/029	EGF/2009/030
Case	Dell	Heijmans	Castilla La Mancha	SR Technics	Qimonda	Noord Holland and Zuid	Noord Holland and Utrecht	Noord Brabant and Zuid	Limburg	Gelderland and Overijssel	Drenthe
Member State	IE	NL	ES	IE	PT	NL	NL	NL	NL	NL	NL
Sector (short denomination)	Computers	Construction of buildings	Carpentry and joinery	Aircraft maintenance	Electronic equipment	Publishing	Printing industry	Printing industry	Printing industry	Printing industry	Printing industry
Date of application	29/06/2009	04/08/2009	09/10/2009	09/10/2009	17/12/2009	30/12/2009	30/12/2009	30/12/2009	30/12/2009	30/12/2009	30/12/2009
Workers dismissed	2,840	570	585	1,135	914	598	720	821	129	650	140
Workers targeted	2,400	435	557	850	839	598	720	821	129	650	140
Deadline for Final Report	29/12/2011	04/02/2012	04/07/2012	09/04/2012	17/06/2012	30/06/2012	30/06/2012	30/06/2012	30/06/2012	30/06/2012	30/06/2012
Actual date of Submission of Final Report	28/12/2011	01/02/2012	03/07/2012	05/04/2012	14/06/2012	29/06/2012	29/06/2012	29/06/2012	29/06/2012	29/06/2012	29/06/2012
Winding-up date (letter sent)	27/01/2014	27/01/2014	12/08/2013	11/04/2014	10/07/2013	26/02/2013	26/02/2013	26/02/2013	26/02/2013	26/02/2013	26/02/2013
Workers helped	2,589	567	473	769	534	135	331	371	54	114	23
Starting date of measures	03/02/2009	29/01/2009	04/01/2010	25/03/2009	01/12/2009	01/04/2009	01/01/2009	01/04/2009	01/04/2009	01/04/2009	01/04/2009
End date of measures	28/06/2011	04/08/2011	04/01/2012	09/10/2011	17/12/2011	30/12/2011	30/12/2011	30/12/2011	30/12/2011	30/12/2011	30/12/2011
Actual budget consumption in relation to initially estimated budget (all amounts in €)											
Initially estimated budget (MS & EGF)	22,817,000.00	594,021.00	3000000	11,455,174.00	3,701,032.00	3,579,168.00	3,487,116.00	4,446,195.00	846,071.00	3,097,875.00	697,896.00
EGF contribution granted	14,831,050.00	386,113.00	1950000	7,445,863.00	2,405,670.00	2,326,459.00	2,266,625.00	2,890,026.00	549,946.00	2,013,618.00	453,632.00
EGF contribution granted, in %	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Actual expenditure (MS & EGF)	13,619,598.00	318,358.00	3,010,610.74	4,504,198.40	3,120,878.13	621,368.00	1,930,473.00	1,855,317.00	240,158.00	956,517.00	176,655.00
EGF share of eligible actual expenditure	8,852,738.70	206,932.70	1,950,000.00	2,927,728.96	2,028,570.70	403,889.20	1,254,807.45	1,205,956.05	156,102.70	621,736.05	114,825.75
EGF share of eligible actual expenditure, in % (*)	65.0%	65.0%	64.8%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
<i>(*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted</i>											
EGF budget implementation, in %	59.7%	53.6%	100.0%	39.3%	84.3%	17.4%	55.4%	41.7%	28.4%	30.9%	25.3%
EGF funding unspent, reimbursed to the	5,978,311.30	179,180.30	0.00	4,518,134.04	377,099.30	1,922,569.80	1,011,817.55	1,684,069.95	393,843.30	1,391,881.95	338,806.25
EGF funding unspent, reimbursed to the Commission, in %	40.3%	46.4%	0.0%	60.7%	15.7%	82.6%	44.6%	58.3%	71.6%	69.1%	74.7%

EGF Ref.	EGF/2010/001	EGF/2010/002	EGF/2010/003	EGF/2010/005	EGF/2010/009	EGF/2010/011	EGF/2010/012	EGF/2010/013	EGF/2010/014
Case	Nordjylland	Cataluña automoción	Galicia textiles	Comunidad Valenciana	Valencia textiles	NXP Semiconductor	Noord Holland ICT	Podkarpackie	Mura
Member State	DK	ES	ES	ES	ES	NL	NL	PL	SI
Sector (short denomination)	Machinery and Equipment	Automotive	Wearing apparel	Stone/Marble	Textiles	Electronic equipment	Wholesale trade	Machinery and Equipment	Wearing apparel
Date of application	22/01/2010	29/01/2010	05/02/2010	09/03/2010	22/03/2010	26/03/2010	08/04/2010	27/04/2010	28/04/2010
Workers dismissed	1,122	2,330	703	528	530	590	613	594	2,554
Workers targeted	951	1,429	500	300	350	512	613	200	2,554
Deadline for Final Report	01/10/2012	29/07/2012	08/08/2012	07/12/2012	15/12/2012	26/09/2012	08/10/2012	27/10/2012	28/10/2012
Actual date of Submission of Final Report	27/09/2012	25/07/2012	09/08/2012	05/12/2012	14/12/2012	20/09/2012	05/10/2012	18/09/2012	26/10/2012
Winding-up date (letter sent)	24/06/2013	12/08/2013	23/08/2013	12/08/2013	12/08/2013	13/03/2013	14/03/2013	18/03/2014	26/03/2014
Workers helped	112	504	507	317	362	293	613	45	2,018
Starting date of measures	01/04/2010	01/12/2009	08/02/2010	07/06/2010	15/06/2010	01/10/2009	01/05/2009	01/08/2009	26/10/2009
End date of measures	01/04/2012	29/01/2012	08/02/2012	07/06/2012	15/06/2012	26/03/2012	08/04/2012	27/04/2012	28/04/2012
Actual budget consumption in relation to initially estimated budget (all amounts in €)									
Initially estimated budget (MS & EGF)	11,571,322.00	4,235,284.00	2,838,000.00	2,189,000.00	3,168,409.00	2,783,745.00	3,934,055.00	697,800.00	3,458,370.00
EGF contribution granted	7,521,359.00	2,752,934.00	1,844,700.00	1,422,850.00	2,059,465.00	1,809,434.00	2,557,135.00	453,570.00	2,247,940.00
EGF contribution granted, in %	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Actual expenditure (MS & EGF)	2,250,830.00	1,484,974.87	2,381,584.37	1,102,180.82	3,066,669.96	1,165,882.00	1,404,008.00	86,590.30	1,583,549.29
EGF share of eligible actual expenditure	1,463,039.50	963,257.71	1,548,029.84	716,417.53	1,993,335.47	757,823.30	0.00	56,283.69	1,029,307.04
EGF share of eligible actual expenditure, in % (*)	65.0%	64.9%	65.0%	65.0%	65.0%	65.0%	0.0%	65.0%	65.0%
<i>(*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted</i>									
EGF budget implementation, in %	19.5%	35.0%	83.9%	50.4%	96.8%	41.9%	0.0%	12.4%	45.8%
EGF funding unspent, reimbursed to the Commission	6,058,319.50	1,789,676.29	296,670.16	706,432.47	66,129.53	1,051,610.70	2,557,135.00	397,286.31	1,218,632.96
EGF funding unspent, reimbursed to the Commission, in %	80.5%	65.0%	16.1%	49.6%	3.2%	58.1%	100.0%	87.6%	54.2%

EGF Ref.	EGF/2010/016	EGF/2010/017	EGF/2010/018	EGF/2010/019	EGF/2010/020	EGF/2010/021	EGF/2010/025	EGF/2010/026	EGF/2010/027	EGF/2010/028	EGF/2010/029	EGF/2010/030	EGF/2011/002	EGF/2011/003	Total for 34 cases
Case	Aragón retail	Midtjylland Machinery	Heidelberger Druckmaschinen	Construction 41	Construction 43	Construction 71	Odense Steel Shipyard	Rohde	N Brabant	Overijssel	Zuid Holland and Utrecht	Noord Holland and Flevoland	Trentino Alto Adige	Arnsberg and Düsseldorf	
Member State	ES	DK	DE	IE	IE	IE	DK	PT	NL	NL	NL	NL	IT	DE	
Sector (short denomination)	Retail trade	Machinery and Equipment	Machinery and Equipment	Construction of buildings	Specialised construction activities	Architectural and engineering	Shipbuilding	Shoe manufacture	Printing industry	Printing industry	Printing industry	Printing industry	Construction of buildings	Automotive	
Date of application	06/05/2010	11/05/2010	27/05/2010	09/06/2010	09/06/2010	09/06/2010	06/10/2010	26/11/2010	20/12/2010	20/12/2010	20/12/2010	20/12/2010	07/02/2011	09/02/2011	
Workers dismissed	1,154	813	1,263	4,866	3,382	841	1,184	974	199	214	800	551	643	778	36,328
Workers targeted	1,154	325	1,181	3,205	2,228	554	950	680	199	214	800	551	528	778	28,895
Deadline for Final Report	06/11/2012	11/02/2013	27/11/2012	09/12/2012	09/12/2012	09/12/2012	06/04/2013	26/05/2013	20/06/2013	20/06/2013	20/06/2013	20/06/2013	01/11/2013	09/08/2013	
Actual date of Submission of Final Report	30/04/2012	06/02/2013	26/11/2012	07/12/2012	07/12/2012	07/12/2012	05/04/2013	22/05/2013	18/06/2013	18/06/2013	18/06/2013	18/06/2013	30/10/2013	08/08/2013	
Winding-up date (letter sent)	12/08/2013	19/03/2014	04/04/2014	25/10/2013	25/10/2013	25/10/2013	10/02/2014	17/02/2014	14/11/2014	14/11/2014	14/11/2014	14/11/2014	18/12/2014	19/08/2014	
Workers helped	391	152	1,148	2,952	1,985	490	568	616	146	188	626	477	160	761	21,391
Starting date of measures	01/05/2010	11/08/2010	01/01/2010	01/07/2009	01/07/2009	01/07/2009	01/10/2010	20/05/2010	16/01/2010	16/01/2010	16/01/2010	16/01/2010	01/05/2011	01/03/2010	
End date of measures	06/05/2012	11/08/2012	27/05/2012	09/06/2012	09/06/2012	09/06/2012	06/10/2012	26/11/2012	20/12/2012	20/12/2012	20/12/2012	20/12/2012	01/05/2013	09/02/2013	
Actual budget consumption in relation to initially estimated budget (all amounts in €)															
Initially estimated budget (MS & EGF)	2,400,000.00	6,068,625.00	12,782,392.00	19,522,828.88	33,329,459.31	2,135,107.32	21,818,310.00	2,230,000.00	1,027,420.00	1,104,832.00	4,075,613.00	2,844,749.00	6,029,000.00	6,689,028.00	214,654,897.51
EGF contribution granted	1,560,000.00	3,944,606.00	8,308,555.00	12,689,838.00	21,664,148.00	1,387,819.00	14,181,901.00	1,449,500.00	667,823.00	718,140.00	2,649,148.00	1,849,086.00	3,918,850.00	4,347,868.00	139,525,671.00
EGF contribution granted, in %	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Actual expenditure (MS & EGF)	2,179,510.85	2,335,318.00	5,770,512.97	12,626,175.10	20,304,792.56	1,811,072.62	9,213,211.00	2,127,146.85	262,285.00	314,338.00	1,080,819.00	759,984.00	2,252,077.91	5,754,032.37	111,671,677
EGF share of eligible actual expenditure	1,416,682.05	1,517,956.70	3,750,833.43	8,207,013.81	13,198,115.16	1,177,197.20	5,988,587.00	1,382,645.45	170,485.25	204,319.70	702,532.35	493,989.60	2,252,077.91	3,740,121.04	72,453,338.99
EGF share of eligible actual expenditure, in % (*)	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	100.0%	65.0%	64.1%
<i>(*) max 65%, taking into account that the € amount cannot be higher than the EGF contribution granted</i>															
EGF budget implementation, in %	90.8%	38.5%	45.1%	64.7%	60.9%	84.8%	42.2%	95.4%	25.5%	28.5%	26.5%	26.7%	57.5%	86.0%	average 49.8%
EGF funding unspent, reimbursed to the Commission	143,317.95	2,426,649.30	4,557,721.57	4,482,824.19	8,466,032.84	210,621.80	8,193,314.00	66,854.55	497,337.75	513,820.30	1,946,615.65	1,355,096.40	1,666,772.09	607,746.96	67,072,332
EGF funding unspent, reimbursed to the Commission, in %	9.2%	61.5%	54.9%	35.3%	39.1%	15.2%	57.8%	4.6%	74.5%	71.5%	73.5%	73.3%	42.5%	14.0%	50.2%

ANNEX- TABLE 4 – EX-POST EVALUATION – CASES EXAMINED

PHASE 1

EGF Ref.	Case	MS	EGF Ref.	Case	MS
EGF/2009/004	Oost-West Vlaanderen	BE	EGF/2009/023	Qimonda	PT
EGF/2009/005	Limburg	BE	EGF/2009/024	Noord Holland and Zuid Holland	NL
EGF/2009/007	Volvo	SE	EGF/2009/026	Noord Holland and Utrecht	NL
EGF/2009/008	Dell	IE	EGF/2009/027	Noord Brabant and Zuid Holland	NL
EGF/2009/009	Steiermark	AT	EGF/2009/028	Limburg	NL
EGF/2009/010	AB Snaige	LT	EGF/2009/029	Gelderland and Overijssel	NL
EGF/2009/011	Heijmans	NL	EGF/2009/030	Drenthe	NL
EGF/2009/012	Waterford Crystal	IE	EGF/2009/020	Castilla La Mancha	ES
EGF/2009/013	Karmann	DE	EGF/2010/002	Cataluña automoción	ES
EGF/2009/014	Valencia ceramics	ES	EGF/2010/004	Wielkopolskie	PL
EGF/2009/015	Danfoss Group	DK	EGF/2010/003	Galicia textiles	ES
EGF/2009/031	Linak	DK	EGF/2010/006	H.Cegielski-Poznań	PL
EGF/2009/016	Furniture	LT	EGF/2010/007	Steiermark-Niederösterreich	AT
EGF/2009/017	Construction	LT	EGF/2010/008	AT&S	AT
EGF/2009/018	Wearing apparel	LT	EGF/2010/010	Unilever	CZ
EGF/2009/019	Renault	FR	EGF/2010/011	NXP Semiconductors	NL
EGF/2009/021	SR Technics	IE			

PHASE 2

EGF Ref.	Case	Member State	EGF Ref.	Case	Member State
EGF/2010/001	Nordjylland	DK	EGF/2010/022	LM Glasfiber	DK
EGF/2010/005	Comunidad Valenciana Natural Stone	ES	EGF/2010/025	Odense Steel Shipyard	DK
EGF/2010/009	Valencia textiles	ES	EGF/2010/026	Rohde	PT
EGF/2010/012	Noord Holland ICT	NL	EGF/2010/027	N Brabant	NL
EGF/2010/013	Podkarpacie	PL	EGF/2010/028	Overijssel	NL
EGF/2010/014	Mura	SI	EGF/2010/029	Zuid Holland and Utrecht	NL
EGF/2010/015	Peugeot	FR	EGF/2010/030	Noord Holland and Flevoland	NL
EGF/2010/016	Aragón retail	ES	EGF/2010/031	General Motors Belgium	BE
EGF/2010/017	Midtjylland Machinery	DK	EGF/2011/001	Nieder- and Oberösterreich	AT
EGF/2010/018	Heidelberger Druckmaschinen	DE	EGF/2011/002	Trentino Alto Adige	IT
EGF/2010/019	Construction 41	IE	EGF/2011/003	Arnsberg and Düsseldorf Automotive	DE
EGF/2010/020	Construction 43	IE	EGF/2011/005	Norte-Centro Automotive	PT
EGF/2010/021	Construction 71	IE			