

*TITLE 19*  
**EXTERNAL RELATIONS**



## EXTERNAL RELATIONS

### Overall objectives

The policy area 'External relations' seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

### General summary of appropriations (2004 and 2003) and outturn (2002)

Title Chapter	Heading	Appropriations 2004		Appropriations 2003		Outturn 2002	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EXTERNAL RELATIONS'	404 486 612	404 486 612	287 910 221	287 910 221	264 938 289,45	264 938 289,45
19 02	MULTILATERAL RELATIONS AND GENERAL EXTERNAL RELATIONS MATTERS	53 313 000	89 153 000	67 203 000	81 351 000	48 604 762,38	42 172 456,27
19 03	COMMON FOREIGN AND SECURITY POLICY	62 600 000	62 600 000	47 500 000	50 000 000	29 999 655,99	26 329 293,54
19 04	EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	125 625 000	112 625 000	108 732 000	109 932 000	107 759 792,—	92 819 942,06
19 05	RELATIONS WITH NON-EU OECD COUNTRIES	16 890 000	16 890 000	16 800 000	16 675 000	35 994 761,73	30 647 549,41
19 06	RELATIONS WITH EASTERN EUROPE, THE CAUCASUS AND CENTRAL ASIAN REPUBLICS	466 925 000	469 200 000	459 470 000	465 600 000	413 500 000,—	369 131 279,47
19 07	RELATIONS WITH THE WESTERN BALKANS	579 501 000	611 250 000	587 500 000	675 000 000	645 407 295,—	610 578 999,68
19 08	RELATIONS WITH THE MIDDLE EAST AND SOUTHERN MEDITERRANEAN	952 800 000	752 550 000	732 520 000	548 547 314	751 020 000,—	687 810 080,87
19 09	RELATIONS WITH LATIN AMERICA	283 575 000	262 315 000	318 550 000	280 120 000	317 072 140,40	172 382 217,99
19 10	RELATIONS WITH ASIA	562 125 000	477 000 000	537 500 000	447 700 000	540 607 794,—	442 255 605,51
19 11	POLICY STRATEGY AND COORDINATION FOR POLICY AREA 'EXTERNAL RELATIONS',	17 900 000	17 800 000	19 400 000	17 232 000	16 783 570,88	14 374 722,87
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	42 200 000	114 260 000	164 027 000	71 120 342,55	75 888 486,—
	<b>Title 19 — Total</b>	<b>3 525 740 612</b>	<b>3 318 069 612</b>	<b>3 297 345 221</b>	<b>3 144 094 535</b>	<b>3 242 808 404,38</b>	<b>2 829 328 923,12</b>

COMMISSION

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**Human resources**

	2004	2003	2002
Establishment plan — Operating budget	1551	1488	1484
Support staff — Article XX 01 02 (former Title A-7)	109	109	106
Other support Staff	672	661	689
Linguistic service (reallocation) <sup>(1)</sup>	72	56	54
<b>Total</b>	<b>2404</b>	<b>2314</b>	<b>2333</b>

<sup>(1)</sup> Attributed to this policy area from the Translation service and the Joint interpreting and conference service.