

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

| Article<br>Item | Heading               | Financial year 2004 | Financial year 2003 | Financial year 2002 |
|-----------------|-----------------------|---------------------|---------------------|---------------------|
| 9 0 0           | CHAPTER 9 0           |                     |                     |                     |
|                 | Miscellaneous revenue | 37 000 000          | 20 000 000          | 77 555 517,94       |
|                 | CHAPTER 9 0 — TOTAL   | 37 000 000          | 20 000 000          | 77 555 517,94       |
|                 |                       |                     |                     |                     |
|                 |                       |                     |                     |                     |
|                 | Title 9 — Total       | 37 000 000          | 20 000 000          | 77 555 517,94       |
|                 | GRAND TOTAL           | 603 962 729         | 8 340 402 659       | 17 559 308 980,69   |

TITLE 9  
MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

| Financial year 2004 | Financial year 2003 | Financial year 2002 |
|---------------------|---------------------|---------------------|
| 37 000 000          | 20 000 000          | 77 555 517,94       |

Revenue accruing from general operations.



**GENERAL SUMMARY OF APPROPRIATIONS (2004 AND 2003) AND OUTTURN (2002)**



| Title<br>Chapter | Heading                                                                    | Appropriations 2004 |                | Appropriations 2003 |                | Outturn 2002      |                   |
|------------------|----------------------------------------------------------------------------|---------------------|----------------|---------------------|----------------|-------------------|-------------------|
|                  |                                                                            | Commitments         | Payments       | Commitments         | Payments       | Commitments       | Payments          |
| 01               | ECONOMIC AND FINANCIAL AFFAIRS                                             | 474 730 403         | 487 768 403    | 456 388 289         | 496 526 289    | 433 246 630,34    | 446 901 309,16    |
| 02               | ENTERPRISE                                                                 | 306 077 738         | 342 797 738    | 294 626 006         | 320 174 506    | 269 999 948,03    | 258 980 343,01    |
| 03               | COMPETITION                                                                | 81 439 430          | 81 439 430     | 75 938 745          | 75 938 745     | 68 007 178,02     | 68 007 178,02     |
| 04               | EMPLOYMENT AND SOCIAL AFFAIRS                                              | 10 839 559 367      | 8 599 068 925  | 9 830 153 711       | 9 059 019 171  | 9 600 789 276,19  | 7 118 844 628,14  |
| 05               | AGRICULTURE AND RURAL DEVELOPMENT                                          | 50 459 480 211      | 48 927 013 647 | 48 404 458 612      | 47 783 913 838 | 46 534 813 704,66 | 44 918 057 632,24 |
| 06               | ENERGY AND TRANSPORT                                                       | 1 346 296 320       | 1 330 344 312  | 958 457 281         | 1 003 919 781  | 990 285 564,84    | 854 855 284,87    |
| 07               | ENVIRONMENT                                                                | 319 711 478         | 301 152 478    | 289 490 567         | 262 452 567    | 262 835 805,90    | 214 383 498,76    |
| 08               | RESEARCH                                                                   | 3 215 490 198       | 2 398 620 198  | 2 712 449 737       | 2 252 849 737  | 2 513 520 118,28  | 2 088 614 502,70  |
| 09               | INFORMATION SOCIETY                                                        | 1 179 109 785       | 1 035 618 785  | 989 632 212         | 933 692 212    | 1 048 834 369,63  | 952 952 411,33    |
| 10               | DIRECT RESEARCH                                                            | 305 619 818         | 336 996 818    | 269 183 330         | 285 083 330    | 253 543 288,74    | 253 694 527,20    |
| 11               | FISHERIES                                                                  | 931 067 217         | 934 072 892    | 901 354 232         | 883 037 207    | 1 093 223 121,80  | 682 207 633,27    |
| 12               | INTERNAL MARKET                                                            | 68 368 209          | 67 818 209     | 65 444 315          | 61 594 315     | 52 918 196,80     | 50 042 326,56     |
| 13               | REGIONAL POLICY                                                            | 26 785 080 334      | 19 703 324 427 | 21 973 773 689      | 16 957 087 788 | 22 651 166 333,09 | 15 634 444 259,25 |
| 14               | TAXATION AND CUSTOMS UNION                                                 | 106 599 945         | 100 611 945    | 53 155 482          | 74 457 482     | 80 666 587,63     | 70 067 530,56     |
| 15               | EDUCATION AND CULTURE                                                      | 951 270 054         | 867 620 054    | 830 717 740         | 771 123 740    | 759 378 444,15    | 736 924 219,02    |
| 16               | PRESS AND COMMUNICATION                                                    | 173 163 680         | 165 718 023    | 147 205 246         | 138 773 246    | 124 260 477,01    | 120 455 332,36    |
| 17               | HEALTH AND CONSUMER PROTECTION                                             | 469 119 678         | 482 444 643    | 370 153 721         | 363 167 221    | 379 703 722,45    | 371 232 767,74    |
| 18               | JUSTICE AND HOME AFFAIRS                                                   | 507 355 314         | 498 096 314    | 122 120 860         | 126 230 760    | 112 332 666,58    | 70 975 490,74     |
| 19               | EXTERNAL RELATIONS                                                         | 3 525 740 612       | 3 318 069 612  | 3 297 345 221       | 3 144 094 535  | 3 242 808 404,38  | 2 829 328 923,12  |
| 20               | TRADE                                                                      | 73 771 527          | 75 099 527     | 69 553 940          | 69 151 940     | 62 658 918,47     | 60 295 038,24     |
| 21               | DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES | 1 176 134 983       | 1 166 037 323  | 1 149 086 717       | 1 181 639 717  | 1 143 974 899,37  | 973 400 095,17    |
| 22               | ENLARGEMENT                                                                | 1 284 088 520       | 1 931 538 520  | 1 972 265 186       | 1 825 516 872  | 1 922 914 039,81  | 1 308 528 795,45  |
| 23               | HUMANITARIAN AID                                                           | 507 297 794         | 510 297 794    | 458 282 111         | 458 282 111    | 535 443 550,31    | 489 381 924,28    |
| 24               | FIGHT AGAINST FRAUD                                                        | 54 307 000          | 53 057 000     | 44 919 720          | 44 219 720     | 38 494 522,34     | 37 287 398,02     |
| 25               | COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE                          | 194 235 979         | 199 435 979    | 176 608 091         | 173 608 091    | 167 132 130,13    | 164 060 233,42    |

## COMMISSION

| Title<br>Chapter | Heading        | Appropriations 2004    |                       | Appropriations 2003   |                       | Outturn 2002             |                          |
|------------------|----------------|------------------------|-----------------------|-----------------------|-----------------------|--------------------------|--------------------------|
|                  |                | Commitments            | Payments              | Commitments           | Payments              | Commitments              | Payments                 |
| 26               | ADMINISTRATION | 686 259 637            | 687 854 637           | 614 988 195           | 614 988 195           | 721 039 475,90           | 723 118 966,81           |
| 27               | BUDGET         | 1 476 313 179          | 1 476 313 179         | 66 156 907            | 66 156 907            | 50 499 668,67            | 50 499 668,67            |
| 28               | AUDIT          | 9 385 182              | 9 385 182             | 9 222 709             | 9 222 709             | 18 067 419,77            | 18 067 419,77            |
| 29               | STATISTICS     | 118 279 922            | 114 472 122           | 83 195 908            | 102 925 908           | 108 229 300,06           | 104 768 476,50           |
| 30               | PENSIONS       | 817 641 000            | 817 641 000           | 741 116 000           | 741 116 000           | 688 598 943,43           | 688 598 943,43           |
| 31               | RESERVES       | 608 583 845            | 455 980 765           | 514 338 131           | 374 273 731           | 0,—                      | 0,—                      |
|                  | <b>Total</b>   | <b>109 051 578 359</b> | <b>97 475 709 881</b> | <b>97 941 782 611</b> | <b>90 654 238 371</b> | <b>95 929 386 706,78</b> | <b>82 358 976 757,81</b> |