

ANNEX XV

Maximum additional appropriations referred to in Article 32(1) of the Act of Accession

Based on the accession of 10 new Member States by 1 May 2004, the maximum additional enlargement-related appropriations for commitments for agriculture, structural operations, internal policies and administration, as agreed in the conclusions of the European Council in Copenhagen, shall be the amounts set out in the table below:

Maximum enlargement-related appropriations for commitments (mio. Euros 1999 prices) 2004-2006 (for 10 new Member States)			
	2004	2005	2006
Heading 1 Agriculture	1,897	3,747	4,147
Of which:			
1a — Common Agricultural Policy	327	2,032	2,322
1b — Rural development	1,570	1,715	1,825
Heading 2 Structural actions after capping	6,070	6,907	8,770
Of which:			
Structural fund	3,453	4,755	5,948
Cohesion Fund	2,617	2,152	2,822
Heading 3 Internal Policies and additional transitional expenditure	1,457	1,428	1,372
Of which:			
Existing policies	846	881	916
Transitional Nuclear safety measures	125	125	125
Transitional Institution building measures	200	120	60
Transitional Schengen measures	286	302	271
Heading 5 Administration	503	558	612
Total Maximum Appropriations for commitments (Heading 1, 2, 3 and 5)	9,927	12,640	14,901

This is without prejudice to the EU-25 ceiling for category 1a for 2007-2013 set out in the Decision of the Representatives of the Governments of the Member States, meeting within the Council on 18 November 2002, concerning the conclusions of the European Council meeting in Brussels on 24 and 25 October 2002.