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ANNEXES 1 to 2

ANNEXES

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

on the operation of the system of paying agencies in the agricultural sector

ANNEX I

LIST OF PAYING AGENCIES FOR AGRICULTURE FOR EAGF AND EAFRD IN THE EU

Paying Agency code	Name of the Paying Agency
AT01	Agrarmarkt Austria
AT03	Zollamt Salzburg, Zahlstelle Ausfuhrerstattungen (ZOSA) [Salzburg Customs Office, Export Refunds Paying Agency]
BE02	Departement Landbouw en Visserij (Department for Agriculture and Fishery)
BE03	Département des Aides de la Direction générale opérationnelle Agriculture, Ressources naturelles et Environnement
BG01	State Fund Agriculture
CY01	Κυπριακός Οργανισμός Αγροτικών Πληρωμών [Cyprus Agricultural Payments Organization]
CZ01	Státní zemědělský intervenční fond [State Agricultural Intervention Fund]
DE01	Bundesanstalt für Landwirtschaft und Ernährung [German Federal Office for Agriculture and Food]
DE02	Hauptzollamt Hamburg-Jonas [Hamburg-Jonas Main Customs Office]
DE03	Baden-Württemberg
DE04	Abteilung P „Förderung und Zahlstelle“ im Bayerischen Staatsministerium für Ernährung, Landwirtschaft und Forsten
DE07	Brandenburg und Berlin
DE09	EU-Zahlstelle der Freien und Hansestadt Hamburg
DE11	Mecklenburg-Vorpommern
DE12	EU-Zahlstelle Niedersachsen / Bremen
DE15	Der Direktor der Landwirtschaftskammer Nordrhein-Westfalen als Landesbeauftragter [The Director of the North Rhine-Westphalia Chamber of Agriculture as authorised state representative]
DE17	EGFL- und ELER-Zahlstelle Rheinland-Pfalz
DE18	Zahlstelle ELER/EGFL des Saarlandes
DE19	Zahlstelle des Sächsischen Staatsministeriums für Umwelt und Landwirtschaft
DE20	Zahlstelle des Landes Sachsen-Anhalt [Paying Agency of Saxony-Anhalt]
DE21	Ministerium für Energiewende, Landwirtschaft, Umwelt und ländliche Räume (MELUR) des Landes Schleswig-Holstein
DE23	Freistaat Thüringen [Free State of Thuringia]
DE26	Landesbank Hessen-Thüringen Girozentrale (WIBank) - Geschäftsbereich „Wirtschafts- und Infrastrukturbank Hessen“
DK02	Landbrugsstyrelsen [Danish AgriFish Agency (DAFA)]
EE01	Põllumajanduse Registrite ja Informatsiooni Amet [Estonian Agricultural Registers and Information Board]
ES01	Dirección General de Fondos Agrarios de la Consejería de Agricultura, Pesca y Medio

	Ambiente de la Junta de Andalucía
ES02	Departamento de Agricultura, Ganadería y Medio Ambiente del Gobierno de Aragón
ES03	Organismo Pagador de la Comunidad Autónoma del Principado de Asturias
ES04	Fondo de Garantía Agraria y Pesquera de las Islas Baleares (FOGAIBA)
ES05	Organismo Pagador de Fondos Agrícolas Europeos de la Comunidad Autónoma de Canarias
ES06	Organismo Pagador de la Comunidad Autónoma de Cantabria
ES07	Consejería de Agricultura de la Junta de Comunidades de Castilla-La Mancha
ES08	Consejería de Agricultura y Ganadería de la Junta de Castilla y León
ES09	Departamento de Agricultura, Ganadería, Pesca, Alimentación y Medio Natural de la Generalidad de Cataluña
ES10	Consejería de Agricultura, Desarrollo Rural, Medio Ambiente y Energía de la Junta de Extremadura
ES11	Fondo Galego de Garantía Agraria (FOGGA)
ES12	Consejería de Medio Ambiente y Ordenación del Territorio de la Comunidad de Madrid
ES13	Consejería de Agricultura y Agua de la Región de Murcia
ES14	Departamento de Desarrollo Rural, Medio Ambiente y Administración Local del Gobierno de Navarra (DRMAyAL)
ES15	Departamento de Desarrollo Económico y Competitividad del Gobierno Vasco
ES16	Consejería de Agricultura, Ganadería y Medio Ambiente del Gobierno de la Rioja
ES17	Agencia Valenciana de Fomento y Garantía Agraria (AVFGA)
ES18	Fondo Español de Garantía Agraria
FI01	Maaseutuvirasto [Agency for Rural Affairs]
FR05	Office de Développement de l'Economie Agricole des Départements d'Outre-Mer
FR18	Office du Développement Agricole et Rural de Corse
FR19	Agence de services et de paiement
FR20	Etablissement national des produits de l'agriculture et de la mer
GB05	The Department of Agriculture and Rural Development
GB06	The Scottish Government Rural Payments and Inspectorate Directorate
GB07	The Welsh Government
GB09	The Rural Payments Agency
GR01	Payment and Control Agency for Guidance and Guarantee Community Aids
HR01	Agencija za plaćanja u poljoprivredi, ribarstvu i ruralnom razvoju [Paying Agency for Agriculture, Fisheries and Rural Development]
HU02	Hungarian State Treasury
IE01	Department of Agriculture, Food and the Marine
IT01	Agenzia per le Erogazioni in Agricoltura
IT02	Servizio Autonomo Interventi Settore Agricolo
IT03	Ente Nazionale Risi
IT05	Agenzia Veneta per i Pagamenti in Agricoltura
IT07	Agenzia Regionale Toscana per le Erogazioni in Agricoltura

IT08	Agenzia Regionale per le Erogazioni in Agricoltura per l'Emilia-Romagna
IT10	Agenzia Regionale Piemontese per l'Erogazione in Agricoltura
IT23	Organismo Pagatore Regionale Regione Lombardia
IT24	Organismo Pagatore della Provincia Autonoma di Bolzano
IT25	Agenzia Provinciale Pagamenti della Provincia di Trento
IT26	Agenzia della regione Calabria per le Erogazioni in Agricoltura
LT01	Nacionalinė mokėjimo agentūra [National Paying Agency]
LU01	Ministère de l'Agriculture, de la Viticulture et de la Protection des consommateurs
LV01	Rural Support Service
MT01	Agriculture and Rural Payments Agency
NL04	Rijksdienst voor Ondernemend Nederland [Netherlands Enterprise Agency]
PL01	Agencja Restrukturyzacji i Modernizacji Rolnictwa [Agency for Restructuring and Modernization of Agriculture]
PL02	Agencja Rynku Rolnego [Agricultural Market Agency] until 01/09/2017
PT03	Instituto de Financiamento da Agricultura, Desenvolvimento Rural e Pescas
RO01	Agenția pentru Finanțarea Investițiilor Rurale [Rural Investment Financing Agency]
RO02	Paying and Intervention Agency for Agriculture
SE01	Statens jordbruksverk [The Swedish Board of Agriculture]
SI01	Agencija Republike Slovenije za kmetijske trge in razvoj podeželja [Agency of the Republic of Slovenia for Agricultural Markets and Rural Development]
SK01	Pôdohospodárska platobná agentúra [Agricultural Paying Agency]

ANNEX II

EXPENDITURE FOR THE FINANCIAL YEARS 2014 – 2016 PER PAYING AGENCY AND PER FUND

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
AU	AT01	AMA	676.286.055,94	544.468.367,78	696.081.917,41	558.793.313,42	675.728.274,74	394.613.682,01
AU	AT03	Zollamt Salzburg	2.620,24	0,00	28.731,06	0,00	560.013,80	0,00
BE	BE01	BIRB	6.963.761,86	0,00	NA	NA	NA	NA
BE	BE02	ALV	310.855.276,06	16.783.607,72	327.544.428,74	31.457.011,90	284.260.592,01	11.217.225,24
BE	BE03	Rég. Wallonne	291.915.752,60	16.654.745,89	292.483.900,29	59.681.791,21	281.539.701,39	23.512.531,26
BG	BG01	State Fund Agriculture	599.955.628,56	395.493.074,51	659.650.091,29	412.810.551,59	726.576.063,42	128.659.829,66
CY	CY01	CAPO	56.158.531,84	22.567.015,08	57.276.537,11	22.958.412,01	56.082.868,30	7.177.698,67
CZ	CZ01	SAIF	893.292.195,64	326.067.553,26	895.742.857,33	395.051.377,98	851.003.406,06	203.695.541,97
DE	DE01	BLE	5.247.331,86	499.599,12	6.440.798,11	348.854,00	78.573.772,24	729.267,40
DE	DE02	Hamburg-Jonas	-6.466.834,33	0,00	-161.814.782,85	0,00	-238.347.962,14	0,00
DE	DE03	Baden-Württemberg	412.157.529,58	49.053.471,60	421.846.750,72	95.637.635,66	423.684.519,31	62.322.120,75

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
DE	DE04	Bayern StMLF	1.042.667.232,18	63.035.454,95	1.068.468.152,00	183.967.224,91	1.005.992.371,88	172.856.431,53
DE	DE07	Brandenburg MLUV	349.772.824,57	151.333.451,42	341.483.908,01	135.339.643,99	344.124.320,06	57.190.495,80
DE	DE09	Hamburg	63.526,06	1.756.006,08	99.697,95	1.750.067,73	0,00	0,00
DE	DE11	Mecklenburg-Vorpommern	387.870.907,90	132.709.585,60	380.419.915,66	131.321.073,18	362.394.448,14	32.907.654,46
DE	DE12	Niedersachsen	863.584.716,32	129.627.838,13	874.377.150,71	92.532.194,32	807.450.458,36	76.820.996,40
DE	DE15	Nordrhein-Westfalen	498.472.118,61	44.569.423,98	509.372.321,91	43.925.013,49	480.397.884,65	25.364.258,93
DE	DE17	Rheinland-Pfalz	191.594.981,94	32.302.560,60	199.700.255,45	36.804.461,06	214.866.572,26	15.188.966,33
DE	DE18	Saarland AAL	20.609.334,13	2.742.462,33	21.193.388,76	3.323.950,58	21.101.322,38	1.122.058,90
DE	DE19	Sachsen	279.592.928,51	161.853.097,22	276.996.362,08	159.246.090,64	255.747.417,20	46.901.778,47
DE	DE20	Sachsen-Anhalt	358.072.210,78	124.731.223,27	351.662.694,72	131.649.357,19	323.673.875,75	22.191.251,75
DE	DE21	Schleswig-Holstein	328.201.858,33	40.589.272,39	328.056.433,84	53.673.348,20	305.840.723,21	33.053.627,56
DE	DE23	Thüringen	235.245.109,84	79.390.804,77	230.544.272,17	89.916.505,72	211.621.316,28	59.151.936,46
DE	DE26	Helaba	211.075.249,68	30.449.586,72	216.457.524,98	24.827.961,58	216.721.879,65	24.377.087,84
DK	DK02	DAFA	920.737.426,76	82.998.289,85	907.649.247,35	84.507.779,53	851.575.318,10	73.344.445,33

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
EE	EE01	PRIA	99.973.102,75	107.441.165,78	118.570.682,91	68.334.452,69	119.781.045,31	83.763.325,16
ES	ES01	Andalucia FAGA	1.593.787.112,07	205.999.762,70	1.594.417.323,68	312.464.904,95	1.535.696.982,88	5.496.839,18
ES	ES02	Aragón	439.320.891,25	52.921.899,62	449.662.170,83	64.881.788,22	442.072.634,11	37.077.404,25
ES	ES03	Asturias	62.096.839,80	23.124.915,85	61.221.693,62	19.695.337,51	66.346.023,43	20.156.350,32
ES	ES04	FOGAIBA	25.647.393,48	6.760.223,26	26.761.953,01	6.534.269,26	34.742.807,51	0,00
ES	ES05	Islas Canarias	266.679.031,24	28.014.055,89	271.656.991,38	20.799.943,51	273.464.706,22	0,00
ES	ES06	Cantabria	40.156.373,86	11.673.899,78	40.085.331,68	12.429.430,51	44.256.136,20	11.977.164,85
ES	ES07	Castilla La Mancha	754.966.244,08	180.347.367,42	748.367.866,97	193.521.247,07	717.330.278,53	63.042.503,15
ES	ES08	Castilla y León	891.939.318,57	73.969.728,51	904.034.493,08	118.138.971,93	930.966.887,44	104.694.374,06
ES	ES09	Cataluña	294.970.256,06	52.139.699,74	309.532.463,43	47.872.695,93	316.964.960,63	18.159.285,51
ES	ES10	Extremadura	517.077.948,73	156.843.297,22	532.779.063,91	143.171.238,15	539.962.163,39	69.712.131,94
ES	ES11	Galicia	165.786.499,22	91.565.221,37	165.067.369,23	119.722.206,98	180.358.665,00	8.968.366,63
ES	ES12	Madrid	40.271.778,34	4.476.595,43	40.324.804,49	7.328.004,74	40.034.462,66	0,00
ES	ES13	Murcia	108.116.073,07	31.893.803,19	110.080.993,94	33.524.634,85	125.136.985,76	600.105,24

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
ES	ES14	Navarra	107.376.260,46	7.001.783,06	110.068.370,39	10.631.590,26	112.847.274,39	10.158.590,26
ES	ES15	País Vasco	55.124.170,18	11.360.172,72	55.625.383,91	4.693.283,04	57.489.532,56	1.396.864,03
ES	ES16	La Rioja	45.358.766,12	8.838.843,37	47.165.852,91	9.023.346,62	47.424.148,83	10.831.079,13
ES	ES17	Comunidad Valenciana	157.584.096,46	31.857.532,37	155.189.513,23	21.675.218,51	171.706.636,93	572.742,76
ES	ES18	FEGA	5.173.265,61	5.773.319,62	4.011.726,00	3.069.601,66	3.765.294,56	1.679.171,19
FI	FI01	MAVI	518.402.172,26	183.584.907,11	538.369.644,43	513.022.798,18	537.722.597,80	279.152.074,39
FR	FR05	ODEADOM	259.286.348,19	0,00	266.404.270,97	0,00	263.276.363,14	0,00
FR	FR18	ODARC	0,00	13.637.663,26	0,00	15.711.107,01	0,00	1.000.586,91
FR	FR19	ASP	7.243.090.190,40	785.215.811,35	7.097.744.580,73	1.223.078.283,80	6.375.463.212,30	209.027.212,63
FR	FR20	France Agrimer	445.759.187,26	0.00	384.026.913,52	0,00	428.224.348,15	0,00
GB	GB05	DARD	318.359.403,01	61.921.949,43	320.190.585,69	50.082.832,52	320.472.920,26	28.130.955,88
GB	GB06	SGRPID	565.116.111,36	118.605.393,99	532.509.021,09	150.090.538,14	520.767.825,58	26.493.385,20
GB	GB07	WAG	300.628.826,06	53.920.344,45	268.630.388,83	49.334.363,68	258.870.588,36	41.128.704,54
GB	GB09	RPA	2.035.548.939,53	562.657.447,24	1.936.661.789,41	459.926.554,95	1.849.426.417,78	513.071.267,07

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
GR	GR01	OPEKEPE	2.073.942.293,84	552.785.544,73	2.026.923.435,50	377.142.003,83	1.931.266.283,90	230.990.348,26
HR	HR01	PAAFRD	96.423.778,67	0,00	165.210.965,71	54.740.205,68	189.069.655,09	130.642.964,35
HU	HU01	ARDA	1.330.785.197,64	550.321.317,91	1.311.850.189,94	596.879.874,27	1.317.869.300,83	208.468.099,99
IE	IE01	DAFM	1.224.363.225,59	179.326.161,10	1.215.973.716,18	412.628.841,98	1.100.232.600,17	203.978.965,76
IT	IT01	AGEA	2.272.891.654,23	766.614.763,43	2.263.111.913,38	943.374.743,62	2.257.178.649,57	244.238.660,42
IT	IT02	SAISA	3.069.536,61	0,00	-5.896,46	0,00	-481.951,86	0,00
IT	IT03	ENR	0,00	0,00	0,00	0,00	0,00	0,00
IT	IT05	Veneto (AVEPA)	435.199.673,30	81.528.911,04	442.048.248,16	84.374.154,07	413.840.694,48	44.056.725,37
IT	IT07	Toscana (ARTEA)	187.189.422,71	58.921.922,19	191.339.059,15	75.016.759,24	180.496.350,92	15.473.747,31
IT	IT08	Emilia-Romagna (AGREA)	448.184.231,55	79.515.358,43	466.320.938,61	100.035.064,76	451.588.738,22	18.415.132,14
IT	IT10	ARPEA	336.773.700,62	58.633.519,29	352.408.463,56	66.446.622,59	365.719.554,24	5.113.543,78
IT	IT23	OPR Lombardia	507.876.246,99	64.999.720,96	525.874.650,92	51.167.885,83	518.417.304,27	15.958.139,98
IT	IT24	OPPAB	21.818.416,77	13.819.039,14	21.806.112,66	4.965.106,24	23.004.055,19	23.598.305,44
IT	IT25	APPAG	16.258.035,17	8.167.143,75	15.893.039,09	15.668.704,06	12.376.349,75	6.334.019,37

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
IT	IT26	ARCEA	272.405.330,25	77.467.416,73	261.090.512,51	104.912.640,50	253.817.999,87	35.281.803,08
LT	LT01	NMA	378.900.765,84	232.441.651,12	395.421.448,46	214.239.524,66	438.683.340,62	172.813.966,78
LU	LU01	Min. Agric.	33.194.729,35	6.858.402,21	32.275.082,07	15.298.674,93	28.963.594,31	6.945.887,80
LV	LV01	RSS	146.454.429,42	127.288.585,55	166.200.825,05	107.779.063,88	189.060.513,30	106.305.810,49
MT	MT01	MRRA	5.531.245,86	11.410.779,98	5.615.099,49	9.901.232,62	5.317.207,11	589.447,61
NL	NL01	DLG	745.838.491,67	24.836.169,23	NA	NA	NA	NA
NL	NL03	Dienst Regelingen	73.926.561,05	86.263.250,90	NA	NA	NA	NA
NL	NL04	RVO	NA	NA	741.369.266,22	80.325.050,94	618.414.657,81	33.528.096,93
PL	PL01	ARMA	3.171.476.743,93	1.700.780.302,65	3.390.670.949,94	2.148.129.123,67	3.399.880.615,91	454.725.264,81
PL	PL02	AMA	34.774.139,80	0,00	65.608.744,29	0,00	39.306.318,78	0,00
PT	PT03	IFAP	703.127.972,12	684.032.589,15	676.657.210,74	706.828.274,25	668.951.357,46	501.094.406,80
RO	RO01	PARDF	0,00	824.627.668,09	0,00	1.314.400.054,83	0,00	556.145.121,60
RO	RO02	PIAA	1.328.304.517,53	0,00	1.420.132.557,71	0,00	1.510.255.741,41	0,00
SE	SE01	SJV	689.891.887,12	264.374.589,77	696.399.384,16	257.643.681,60	677.120.048,81	190.974.384,34

			Financial year 2014		Financial year 2015		Financial Year 2016	
MS	Code	Paying agency	EAGF	EAFRD	EAGF	EAFRD	EAGF	EAFRD
SI	SI01	AAMRD	144.306.816,72	129.408.871,46	139.556.508,94	121.684.127,67	140.789.748,39	76.080.128,11
SK	SK01	APA	379.797.357,10	148.343.717,70	436.709.901,57	230.587.102,62	430.776.343,03	105.008.846,90
		Totals:	43.354.231.276,34	12.053.990.692,51	43.417.386.125,62	14.522.450.782,90	42.017.656.128,34	6.405.451.188,42