

# LETTER OF AMENDMENT No. 1/2026

## VOLUME 1 - TOTAL REVENUE

### 2 — Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2026	Budget 2025 <sup>1</sup>	Change (%)
Miscellaneous revenue (Titles 3 to 6)	3 474 105 932	5 496 479 429	- 36,79
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	p.m.	1 344 533 139	—
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	<b>3 474 105 932</b>	<b>6 841 012 568</b>	- 49,22
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	21 368 300 000	22 178 600 000	- 3,65
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	24 757 441 950	23 814 511 650	+ 3,96
Plastic packaging waste own resource (Table 3, Chapter 1 7)	6 826 530 720	6 848 152 160	- 0,32
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	133 891 721 572	101 549 570 597	+ 31,85
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 <sup>2,3</sup>	<b>186 843 994 242</b>	<b>154 390 834 407</b>	+ 21,02
Total revenue <sup>4</sup>	<b>190 318 100 174</b>	<b>161 231 846 975</b>	+ 18,04

**TABLE 1**

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>5</sup>	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 494 752 000	6 614 962 000	50	3 307 481 000	2 494 752 000	Bulgaria
Bulgaria	588 703 000	1 116 401 000	50	558 200 500	558 200 500	
Czechia	1 412 546 000	3 376 618 000	50	1 688 309 000	1 412 546 000	
Denmark	1 585 943 000	4 457 407 000	50	2 228 703 500	1 585 943 000	
Germany	19 232 802 000	47 117 636 000	50	23 558 818 000	19 232 802 000	
Estonia	228 169 000	428 026 000	50	214 013 000	214 013 000	Estonia
Ireland	1 467 500 000	4 145 078 000	50	2 072 539 000	1 467 500 000	
Greece	1 120 600 000	2 547 929 000	50	1 273 964 500	1 120 600 000	
Spain	7 927 332 000	17 368 690 000	50	8 684 345 000	7 927 332 000	
France	14 352 526 000	31 241 384 000	50	15 620 692 000	14 352 526 000	

<sup>1</sup> The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: <http://data.europa.eu/eli/budget/2025/31/oj>) plus amending budget No 1/2025 and draft amending budgets no 2 and no 3/2025.

<sup>2</sup> The own resources for the 2026 budget are determined on the basis of the budget forecasts adopted at the 194th meeting of the Advisory Committee on Own Resources on 26 May 2025.

<sup>3</sup> This amount includes EUR 8 021 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

<sup>4</sup> Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

<sup>5</sup> The base to be used does not exceed 50 % of GNI.

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>5</sup>	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Croatia	570 630 000	965 743 000	50	482 871 500	482 871 500	Croatia
Italy	9 824 573 000	23 055 104 000	50	11 527 552 000	9 824 573 000	
Cyprus	252 649 000	336 266 000	50	168 133 000	168 133 000	Cyprus
Latvia	212 634 000	430 155 000	50	215 077 500	212 634 000	
Lithuania	364 822 000	857 010 000	50	428 505 000	364 822 000	
Luxembourg	490 137 000	609 823 000	50	304 911 500	304 911 500	Luxembourg
Hungary	866 441 000	2 238 976 000	50	1 119 488 000	866 441 000	
Malta	120 578 000	221 079 000	50	110 539 500	110 539 500	Malta
Netherlands	5 211 161 000	12 297 977 000	50	6 148 988 500	5 211 161 000	
Austria	2 495 135 000	5 090 841 000	50	2 545 420 500	2 495 135 000	
Poland	4 163 403 000	9 473 184 000	50	4 736 592 000	4 163 403 000	
Portugal	1 652 516 000	3 073 087 000	50	1 536 543 500	1 536 543 500	Portugal
Romania	1 463 838 000	4 042 013 000	50	2 021 006 500	1 463 838 000	
Slovenia	335 699 000	730 451 000	50	365 225 500	335 699 000	
Slovakia	609 706 000	1 404 150 000	50	702 075 000	609 706 000	
Finland	1 344 534 000	2 966 604 000	50	1 483 302 000	1 344 534 000	
Sweden	2 663 647 000	6 572 384 000	50	3 286 192 000	2 663 647 000	
Total	83 052 976 000	192 778 978 000		96 389 489 000	82 524 806 500	

**TABLE 2**

Breakdown of own resource accruing from VAT pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 494 752 000	0,30	748 425 600
Bulgaria	558 200 500	0,30	167 460 150
Czechia	1 412 546 000	0,30	423 763 800
Denmark	1 585 943 000	0,30	475 782 900
Germany	19 232 802 000	0,30	5 769 840 600
Estonia	214 013 000	0,30	64 203 900
Ireland	1 467 500 000	0,30	440 250 000
Greece	1 120 600 000	0,30	336 180 000
Spain	7 927 332 000	0,30	2 378 199 600
France	14 352 526 000	0,30	4 305 757 800
Croatia	482 871 500	0,30	144 861 450
Italy	9 824 573 000	0,30	2 947 371 900
Cyprus	168 133 000	0,30	50 439 900
Latvia	212 634 000	0,30	63 790 200
Lithuania	364 822 000	0,30	109 446 600
Luxembourg	304 911 500	0,30	91 473 450
Hungary	866 441 000	0,30	259 932 300
Malta	110 539 500	0,30	33 161 850
Netherlands	5 211 161 000	0,30	1 563 348 300
Austria	2 495 135 000	0,30	748 540 500
Poland	4 163 403 000	0,30	1 249 020 900
Portugal	1 536 543 500	0,30	460 963 050
Romania	1 463 838 000	0,30	439 151 400
Slovenia	335 699 000	0,30	100 709 700
Slovakia	609 706 000	0,30	182 911 800
Finland	1 344 534 000	0,30	403 360 200
Sweden	2 663 647 000	0,30	799 094 100
Total	82 524 806 500		24 757 441 950

**TABLE 3**

Breakdown of own resource accruing from plastic packaging waste pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	171 313 900	0,80	137 051 120		137 051 120
Bulgaria	88 161 900		70 529 520	22 000 000	48 529 520
Czechia	142 738 000		114 190 400	32 187 600	82 002 800
Denmark	169 237 800		135 390 240		135 390 240
Germany	1 561 234 500		1 248 987 600		1 248 987 600
Estonia	23 429 800		18 743 840	4 000 000	14 743 840
Ireland	245 306 200		196 244 960		196 244 960
Greece	178 823 600		143 058 880	33 000 000	110 058 880
Spain	1 191 867 700		953 494 160	142 000 000	811 494 160
France	1 700 817 300		1 360 653 840		1 360 653 840
Croatia	57 707 300		46 165 840	13 000 000	33 165 840
Italy	1 168 508 600		934 806 880	184 048 000	750 758 880
Cyprus	13 750 600		11 000 480	3 000 000	8 000 480
Latvia	27 756 800		22 205 440	6 000 000	16 205 440
Lithuania	61 533 600		49 226 880	9 000 000	40 226 880
Luxembourg	13 623 000		10 898 400		10 898 400
Hungary	301 460 700		241 168 560	30 000 000	211 168 560
Malta	15 287 800		12 230 240	1 415 900	10 814 340
Netherlands	265 772 000		212 617 600		212 617 600
Austria	203 785 700		163 028 560		163 028 560
Poland	693 776 900		555 021 520	117 000 000	438 021 520
Portugal	288 900 100		231 120 080	31 322 000	199 798 080
Romania	391 263 900		313 011 120	60 000 000	253 011 120
Slovenia	32 311 400		25 849 120	6 279 700	19 569 420
Slovakia	68 347 800		54 678 240	17 000 000	37 678 240
Finland	109 188 500		87 350 800		87 350 800
Sweden	236 324 500		189 059 600		189 059 600
Total	9 422 229 900		7 537 783 920	711 253 200	6 826 530 720

**TABLE 4**

Determination of uniform rate and breakdown of own resource based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 614 962 000		4 594 321 743
Bulgaria	1 116 401 000		775 379 418
Czechia	3 376 618 000		2 345 178 929
Denmark	4 457 407 000		3 095 824 572
Germany	47 117 636 000		32 724 840 985
Estonia	428 026 000		297 278 980
Ireland	4 145 078 000		2 878 901 192
Greece	2 547 929 000		1 769 625 526
Spain	17 368 690 000		12 063 160 774
France	31 241 384 000		21 698 230 437
Croatia	965 743 000		670 742 185
Italy	23 055 104 000		16 012 573 558

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Cyprus	336 266 000	0,6945349 <sup>6</sup>	233 548 461
Latvia	430 155 000		298 757 645
Lithuania	857 010 000		595 223 325
Luxembourg	609 823 000		423 543 335
Hungary	2 238 976 000		1 555 046 895
Malta	221 079 000		153 547 074
Netherlands	12 297 977 000		8 541 373 803
Austria	5 090 841 000		3 535 766 570
Poland	9 473 184 000		6 579 456 576
Portugal	3 073 087 000		2 134 366 066
Romania	4 042 013 000		2 807 318 956
Slovenia	730 451 000		507 323 687
Slovakia	1 404 150 000		975 231 132
Finland	2 966 604 000		2 060 409 910
Sweden	6 572 384 000		4 564 749 838
Total	192 778 978 000		133 891 721 572

**TABLE 5**

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium	- 468 486 590	3,43	324 196 621	324 196 621
Bulgaria		0,58	54 714 363	54 714 363
Czechia		1,75	165 486 687	165 486 687
Denmark		2,31	218 455 720	- 250 030 870
Germany		24,44	2 309 216 349	-2 252 625 221
Estonia		0,22	20 977 382	20 977 382
Ireland		2,15	203 148 602	203 148 602
Greece		1,32	124 872 973	124 872 973
Spain		9,01	851 232 496	851 232 496
France		16,21	1 531 127 638	1 531 127 638
Croatia		0,50	47 330 675	47 330 675
Italy		11,96	1 129 921 354	1 129 921 354
Cyprus		0,17	16 480 261	16 480 261
Latvia		0,22	21 081 723	21 081 723
Lithuania		0,44	42 001 715	42 001 715
Luxembourg		0,32	29 887 179	29 887 179
Hungary	-2 387 169 070	1,16	109 731 311	109 731 311
Malta		0,11	10 834 993	10 834 993
Netherlands		6,38	602 718 898	-1 784 450 172
Austria		2,64	249 500 065	- 452 608 485
Poland		4,91	464 276 930	464 276 930
Portugal		1,59	150 610 755	150 610 755
Romania		2,10	198 097 428	198 097 428
Slovenia		0,38	35 799 109	35 799 109

<sup>6</sup> Calculation of rate: (133 891 721 572) / (192 778 978 000) = 0,694534865580624.

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Slovakia		0,73	68 816 826	68 816 826
Finland		1,54	145 392 066	145 392 066
Sweden	-1 328 414 230	3,41	322 109 891	-1 006 304 339
Total	-9 448 020 010	100,00	9 448 020 010	0
EU GDP price deflator, in EUR, (spring 2025 economic forecast) :				
(a) 2020 EU-27 = 100,0000 ; (b) 2026 EU-27 = 124,2670				
Lump sum for Denmark in 2026 prices: 377 000 000 EUR × [ (b/a) ] = 468 486 590 EUR				
Lump sum for Germany in 2026 prices: 3 671 000 000 EUR × [ (b/a) ] = 4 561 841 570 EUR				
Lump sum for Netherlands in 2026 prices: 1 921 000 000 EUR × [ (b/a) ] = 2 387 169 070 EUR				
Lump sum for Austria in 2026 prices: 565 000 000 EUR × [ (b/a) ] = 702 108 550 EUR				
Lump sum for Sweden in 2026 prices: 1 069 000 000 EUR × [ (b/a) ] = 1 328 414 230 EUR				

**TABLE 6**

Summary of financing<sup>7</sup> of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources <sup>8</sup>
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 521 100 000	2 521 100 000	840 366 667	748 425 600	137 051 120	4 594 321 743	324 196 621	5 803 995 084	3,51	8 325 095 084
Bulgaria	p.m.	143 500 000	143 500 000	47 833 333	167 460 150	48 529 520	775 379 418	54 714 363	1 046 083 451	0,63	1 189 583 451
Czechia	p.m.	364 200 000	364 200 000	121 400 000	423 763 800	82 002 800	2 345 178 929	165 486 687	3 016 432 216	1,82	3 380 632 216
Denmark	p.m.	408 100 000	408 100 000	136 033 333	475 782 900	135 390 240	3 095 824 572	- 250 030 870	3 456 966 842	2,09	3 865 066 842
Germany	p.m.	3 953 500 000	3 953 500 000	1 317 833 335	5 769 840 600	1 248 987 600	32 724 840 985	-2 252 625 221	37 491 043 964	22,66	41 444 543 964
Estonia	p.m.	33 800 000	33 800 000	11 266 667	64 203 900	14 743 840	297 278 980	20 977 382	397 204 102	0,24	431 004 102
Ireland	p.m.	447 500 000	447 500 000	149 166 667	440 250 000	196 244 960	2 878 901 192	203 148 602	3 718 544 754	2,25	4 166 044 754
Greece	p.m.	298 600 000	298 600 000	99 533 333	336 180 000	110 058 880	1 769 625 526	124 872 973	2 340 737 379	1,41	2 639 337 379
Spain	p.m.	2 019 700 000	2 019 700 000	673 233 333	2 378 199 600	811 494 160	12 063 160 774	851 232 496	16 104 087 030	9,73	18 123 787 030
France	p.m.	2 032 000 000	2 032 000 000	677 333 333	4 305 757 800	1 360 653 840	21 698 230 437	1 531 127 638	28 895 769 715	17,46	30 927 769 715
Croatia	p.m.	72 100 000	72 100 000	24 033 333	144 861 450	33 165 840	670 742 185	47 330 675	896 100 150	0,54	968 200 150
Italy	p.m.	2 262 700 000	2 262 700 000	754 233 333	2 947 371 900	750 758 880	16 012 573 558	1 129 921 354	20 840 625 692	12,59	23 103 325 692
Cyprus	p.m.	47 400 000	47 400 000	15 800 000	50 439 900	8 000 480	233 548 461	16 480 261	308 469 102	0,19	355 869 102
Latvia	p.m.	43 600 000	43 600 000	14 533 333	63 790 200	16 205 440	298 757 645	21 081 723	399 835 008	0,24	443 435 008
Lithuania	p.m.	90 700 000	90 700 000	30 233 333	109 446 600	40 226 880	595 223 325	42 001 715	786 898 520	0,48	877 598 520
Luxembourg	p.m.	16 000 000	16 000 000	5 333 333	91 473 450	10 898 400	423 543 335	29 887 179	555 802 364	0,34	571 802 364
Hungary	p.m.	237 000 000	237 000 000	79 000 000	259 932 300	211 168 560	1 555 046 895	109 731 311	2 135 879 066	1,29	2 372 879 066
Malta	p.m.	20 400 000	20 400 000	6 800 000	33 161 850	10 814 340	153 547 074	10 834 993	208 358 257	0,13	228 758 257
Netherlands	p.m.	3 285 600 000	3 285 600 000	1 095 200 000	1 563 348 300	212 617 600	8 541 373 803	-1 784 450 172	8 532 889 531	5,16	11 818 489 531
Austria	p.m.	217 300 000	217 300 000	72 433 333	748 540 500	163 028 560	3 535 766 570	- 452 608 485	3 994 727 145	2,41	4 212 027 145
Poland	p.m.	1 188 800 000	1 188 800 000	396 266 667	1 249 020 900	438 021 520	6 579 456 576	464 276 930	8 730 775 926	5,28	9 919 575 926
Portugal	p.m.	264 100 000	264 100 000	88 033 333	460 963 050	199 798 080	2 134 366 066	150 610 755	2 945 737 951	1,78	3 209 837 951
Romania	p.m.	309 500 000	309 500 000	103 166 667	439 151 400	253 011 120	2 807 318 956	198 097 428	3 697 578 904	2,23	4 007 078 904

<sup>7</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (186 843 994 242 + 3 474 105 932 = 190 318 100 174 = 190 318 100 174).

<sup>8</sup> Total own resources as percentage of GNI: (186 843 994 242) / (19 277 897 800 000) = 0,97 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources <sup>8</sup>
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Slovenia	p.m.	184 100 000	184 100 000	61 366 667	100 709 700	19 569 420	507 323 687	35 799 109	663 401 916	0,40	847 501 916
Slovakia	p.m.	213 500 000	213 500 000	71 166 667	182 911 800	37 678 240	975 231 132	68 816 826	1 264 637 998	0,76	1 478 137 998
Finland	p.m.	150 200 000	150 200 000	50 066 667	403 360 200	87 350 800	2 060 409 910	145 392 066	2 696 512 976	1,63	2 846 712 976
Sweden	p.m.	543 300 000	543 300 000	181 100 000	799 094 100	189 059 600	4 564 749 838	-1 006 304 339	4 546 599 199	2,75	5 089 899 199
Total	p.m.	21 368 300 000	21 368 300 000	7 122 766 667	24 757 441 950	6 826 530 720	133 891 721 572	0	165 475 694 242	100,00	186 843 994 242

### 3 — Collection by institution

Revenue under Titles 1 and 2 are exclusively collected by the Commission, while the collection of the revenue under the other titles is spread across all institutions.

The table below set out the revenue by institution and by title. The breakdown by chapter, article and item is provided in the respective section of the institutions.

Institution	1 — Own resources	2 — Surpluses, balances and adjustments	3 — Administrative revenue	4 — Financial revenue, default interest and fines	5 — Budgetary guarantees, borrowing and lending operations	6 — Revenue, contributions and refunds related to Union policies	Total
Parliament	—	—	265 378 397	p.m.	p.m.	p.m.	265 378 397
Council	—	—	85 070 000	p.m.	p.m.	p.m.	85 070 000
Commission	186 843 994 242	p.m.	1 924 264 633	170 722 239	p.m.	800 001 419	189 738 982 533
Court of Justice of the European Union	—	—	84 359 000	50 000	p.m.	p.m.	84 409 000
European Court of Auditors	—	—	35 169 000	p.m.	p.m.	p.m.	35 169 000
European Economic and Social Committee	—	—	19 781 299	p.m.	p.m.	p.m.	19 781 299
European Committee of the Regions	—	—	17 337 100	p.m.	p.m.	p.m.	17 337 100
European Ombudsman	—	—	2 256 791	p.m.	p.m.	p.m.	2 256 791
European Data Protection Supervisor	—	—	3 600 054	p.m.	p.m.	p.m.	3 600 054
European External Action Service	—	—	65 816 000	300 000	p.m.	p.m.	66 116 000
Total	186 843 994 242	p.m.	2 503 032 274	171 072 239	p.m.	800 001 419	190 318 100 174

## SECTION III — COMMISSION

### REVENUE — REVENUE

Figures

Title	Heading	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1	OWN RESOURCES	188 732 799 731	-1 888 805 489	186 843 994 242
2	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.		p.m.
3	ADMINISTRATIVE REVENUE	1 924 264 633		1 924 264 633
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	170 722 239		170 722 239
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	800 001 419		800 001 419
	Total	191 627 788 022	-1 888 805 489	189 738 982 533



# TITLE 1 — OWN RESOURCES

## Figures

Title Chapter	Heading	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	21 368 300 000		21 368 300 000
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	24 757 441 950		24 757 441 950
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	135 780 527 061	-1 888 805 489	133 891 721 572
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	6 826 530 720		6 826 530 720
Title 1 — Total		188 732 799 731	-1 888 805 489	186 843 994 242

# CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

## Figures

Title Chapter Article Item	Heading	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME			
1 4 0	<i>Own resource based on gross national income</i>	135 780 527 061	-1 888 805 489	133 891 721 572
Chapter 1 4 — Total		135 780 527 061	-1 888 805 489	133 891 721 572

## Article 1 4 0 — Own resource based on gross national income

## Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
135 780 527 061	-1 888 805 489	133 891 721 572

## Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2026 is 0,6945 %.

## Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (d), thereof.

Member State	Draft budget 2026	Letter of amendment No. 1/2026	New amount
Belgium	4 659 133 668	- 64 811 925	4 594 321 743
Bulgaria	786 317 667	- 10 938 249	775 379 418
Czechia	2 378 262 280	- 33 083 351	2 345 178 929
Denmark	3 139 497 253	- 43 672 681	3 095 824 572

Member State	Draft budget 2026	Letter of amendment No. 1/2026	New amount
Germany	33 186 489 088	- 461 648 103	32 724 840 985
Estonia	301 472 684	- 4 193 704	297 278 980
Ireland	2 919 513 743	- 40 612 551	2 878 901 192
Greece	1 794 589 566	- 24 964 040	1 769 625 526
Spain	12 233 335 331	- 170 174 557	12 063 160 774
France	22 004 326 559	- 306 096 122	21 698 230 437
Croatia	680 204 320	- 9 462 135	670 742 185
Italy	16 238 462 332	- 225 888 774	16 012 573 558
Cyprus	236 843 120	- 3 294 659	233 548 461
Latvia	302 972 208	- 4 214 563	298 757 645
Lithuania	603 620 118	- 8 396 793	595 223 325
Luxembourg	429 518 245	- 5 974 910	423 543 335
Hungary	1 576 983 883	- 21 936 988	1 555 046 895
Malta	155 713 156	- 2 166 082	153 547 074
Netherlands	8 661 866 642	- 120 492 839	8 541 373 803
Austria	3 585 645 496	- 49 878 926	3 535 766 570
Poland	6 672 272 723	- 92 816 147	6 579 456 576
Portugal	2 164 475 488	- 30 109 422	2 134 366 066
Romania	2 846 921 699	- 39 602 743	2 807 318 956
Slovenia	514 480 483	- 7 156 796	507 323 687
Slovakia	988 988 680	- 13 757 548	975 231 132
Finland	2 089 476 036	- 29 066 126	2 060 409 910
Sweden	4 629 144 593	- 64 394 755	4 564 749 838
Article 1 4 0 — Total	135 780 527 061	-1 888 805 489	133 891 721 572

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 825 917 032	14 867 944 536			13 825 917 032	14 867 944 536
	Reserves(30 01 01, 30 02 02)	293 808 912	149 581 496			293 808 912	149 581 496
		14 119 725 944	15 017 526 032			14 119 725 944	15 017 526 032
02	European Strategic Investments	4 590 305 321	5 431 589 697			4 590 305 321	5 431 589 697
03	Single Market	1 015 345 917	950 109 382			1 015 345 917	950 109 382
	Reserves(30 02 02)	1 569 000	1 569 000			1 569 000	1 569 000
		1 016 914 917	951 678 382			1 016 914 917	951 678 382
04	Space	2 327 465 015	1 908 566 015			2 327 465 015	1 908 566 015
05	Regional Development and Cohesion	42 122 331 012	44 161 156 069		-1 300 000 000	42 122 331 012	42 861 156 069
06	Recovery and Resilience	9 299 085 266	9 238 646 261	-51 000 000	-48 665 500	9 248 085 266	9 189 980 761
	Reserves(30 02 02)	2 653 000	2 110 000			2 653 000	2 110 000
		9 301 738 266	9 240 756 261			9 250 738 266	9 192 090 761
07	Investing in People, Social Cohesion and Values	20 302 069 147	21 215 485 336		-100 000 000	20 302 069 147	21 115 485 336
08	Agriculture and Maritime Policy	54 675 390 616	50 873 012 163	-333 114 989	-438 114 989	54 342 275 627	50 434 897 174
	Reserves(30 02 02)	116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
		54 791 605 616	50 960 927 163	-335 139 989	-440 139 989	54 456 465 627	50 520 787 174
09	Environment and Climate Action	2 162 481 414	2 154 715 018	1 000 000	1 000 000	2 163 481 414	2 155 715 018
	Reserves(30 02 02)	17 795 325	17 795 325	-1 000 000	-1 000 000	16 795 325	16 795 325
		2 180 276 739	2 172 510 343			2 180 276 739	2 172 510 343
10	Migration	2 322 122 749	1 599 228 372			2 322 122 749	1 599 228 372
	Reserves(30 01 01)	900 000	900 000			900 000	900 000
		2 323 022 749	1 600 128 372			2 323 022 749	1 600 128 372
11	Border Management	2 686 977 766	2 286 401 757			2 686 977 766	2 286 401 757
12	Security	790 728 335	819 070 769			790 728 335	819 070 769

Title	Heading	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	Reserves(30 02 02)	19 678 000	19 678 000			19 678 000	19 678 000
		810 406 335	838 748 769			810 406 335	838 748 769
	Defence	1 371 844 604	1 317 339 639			1 371 844 604	1 317 339 639
	Reserves(30 01 01, 30 02 02)	621 256 000	94 712 000			621 256 000	94 712 000
		1 993 100 604	1 412 051 639			1 993 100 604	1 412 051 639
14	External Action	12 803 366 618	14 309 254 149			12 803 366 618	14 309 254 149
15	Pre-accession Assistance	2 701 653 474	2 202 415 923			2 701 653 474	2 202 415 923
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	3 945 162 341	3 286 940 351			3 945 162 341	3 286 940 351
20	Administrative expenditure of the European Commission	4 662 246 978	4 662 246 978			4 662 246 978	4 662 246 978
21	European Schools and Pensions	3 345 808 677	3 345 808 677			3 345 808 677	3 345 808 677
30	Reserves	2 844 633 916	2 109 869 718	-3 025 000	-3 025 000	2 841 608 916	2 106 844 718
	<b>Total</b>	<b>187 794 936 198</b>	<b>186 739 800 810</b>	<b>-386 139 989</b>	<b>-1 888 805 489</b>	<b>187 408 796 209</b>	<b>184 850 995 321</b>
	Of which Reserves: 30 01 01, 30 02 02	1 073 875 237	374 260 821	-3 025 000	-3 025 000	1 070 850 237	371 235 821

## TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster	2	17 190 677	17 190 677			17 190 677	17 190 677
05 02	European Regional Development Fund (ERDF)	2	34 324 397 089	36 285 421 273		-1 300 000 000	34 324 397 089	34 985 421 273
05 03	Cohesion Fund (CF)	2	7 747 263 533	7 820 686 176			7 747 263 533	7 820 686 176
05 04	Support to the Turkish Cypriot community	2	33 479 713	35 000 000			33 479 713	35 000 000
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	p.m.	2 857 943			p.m.	2 857 943
	<b>Title 05 — Total</b>		<b>42 122 331 012</b>	<b>44 161 156 069</b>		<b>-1 300 000 000</b>	<b>42 122 331 012</b>	<b>42 861 156 069</b>

## CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	European Regional Development Fund (ERDF)							
05 02 01	<b>ERDF — Operational expenditure</b>	2.1	34 070 850 917	36 019 377 238		-1 300 000 000	34 070 850 917	34 719 377 238
05 02 02	<b>ERDF — Operational technical assistance</b>	2.1	72 091 679	92 555 317			72 091 679	92 555 317
05 02 03	<b>European Urban Initiative</b>	2.1	49 651 964	105 606 392			49 651 964	105 606 392
05 02 04	<b>Just Transition Fund (JTF) — Contribution from the ERDF</b>	2.1	65 457 087	p.m.			65 457 087	p.m.
05 02 05	<b>ERDF — Financing under REACT-EU</b>							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
<b>05 02 06</b>	<b><i>InvestEU Fund — Contribution from the ERDF</i></b>	2.1	13 779 147	33 779 147			13 779 147	33 779 147
<b>05 02 07</b>	<b><i>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</i></b>	2.1	51 566 295	30 919 532			51 566 295	30 919 532
<b>05 02 08</b>	<b><i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF</i></b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>05 02 09</b>	<b><i>Horizon Europe — Contribution from the ERDF</i></b>	2.1	1 000 000	3 183 647			1 000 000	3 183 647
<b>05 02 10</b>	<b><i>Digital Europe — Contribution from the ERDF</i></b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>05 02 11</b>	<b><i>Recovery and Resilience Facility - Contribution from ERDF</i></b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>05 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>							
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 99 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	<b>Chapter 05 02 — Total</b>		<b>34 324 397 089</b>	<b>36 285 421 273</b>		<b>-1 300 000 000</b>	<b>34 324 397 089</b>	<b>34 985 421 273</b>

#### Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

#### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional

Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60, ELI: <http://data.europa.eu/eli/reg/2021/1058/oj>).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1059/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/562/oj>).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38, ELI: <http://data.europa.eu/eli/reg/2022/613/oj>).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23, ELI: <http://data.europa.eu/eli/reg/2022/2039/oj>).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/435/oj>).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

Regulation (EU) 2024/3236 of the European Parliament and of the Council of 19 December 2024 amending Regulations (EU) 2021/1057 and (EU) 2021/1058 as regards Regional Emergency Support to Reconstruction (RESTORE) (OJ L, 2024/3236, 23.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3236/oj>).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulations (EU) 2021/1058 and (EU) 2021/1056 as regards specific measures to address strategic challenges in the context of the mid-term review (COM(2025) 123 final).

Article 05 02 01 — ERDF — Operational expenditure

Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 070 850 917	36 019 377 238		-1 300 000 000	34 070 850 917	34 719 377 238

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the ‘Recovery and Resilience’ cluster	2	34 816 023	34 816 023			34 816 023	34 816 023
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	107 327 580	122 423 515			107 327 580	122 423 515
06 03	Protection of the euro against counterfeiting	2	920 145	916 200			920 145	916 200
06 04	European Union Recovery Instrument (EURI)	2	8 021 000 000	8 021 000 000	-51 000 000	-51 000 000	7 970 000 000	7 970 000 000
06 05	Union Civil Protection Mechanism	2	167 657 430	208 500 000			167 657 430	208 500 000
06 06	EU4Health Programme	2	658 265 985	546 600 000			658 265 985	546 600 000
06 07	Emergency support within the Union	2	p.m.	p.m.			p.m.	p.m.
06 10	Decentralised agencies	2	295 511 582	291 090 523			295 511 582	291 090 523
	Reserves(30 02 02)		2 653 000 298 164 582	2 110 000 293 200 523			2 653 000 298 164 582	2 110 000 293 200 523
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	13 586 521	13 300 000		2 334 500	13 586 521	15 634 500
	<b>Title 06 — Total</b>		<b>9 299 085 266</b>	<b>9 238 646 261</b>	<b>-51 000 000</b>	<b>-48 665 500</b>	<b>9 248 085 266</b>	<b>9 189 980 761</b>
	Reserves(30 02 02)		2 653 000	2 110 000			2 653 000	2 110 000
	<b>Total including reserves</b>		<b>9 301 738 266</b>	<b>9 240 756 261</b>			<b>9 250 738 266</b>	<b>9 192 090 761</b>

## CHAPTER 06 04 — EUROPEAN UNION RECOVERY INSTRUMENT (EURI)

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
06 04	European Union Recovery Instrument (EURI)				
<b>06 04 01</b>	<b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>	2.2	8 021 000 000	-51 000 000	7 970 000 000
	<b>Chapter 06 04 — Total</b>		<b>8 021 000 000</b>	<b>-51 000 000</b>	<b>7 970 000 000</b>

### Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

### Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
8 021 000 000	-51 000 000	7 970 000 000

### Remarks

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

## CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 20	Pilot projects, preparatory actions, prerogatives and other actions							
<b>06 20 01</b>	<b>Pilot projects</b>	2.2	p.m.	p.m.			p.m.	p.m.
<b>06 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>							
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2	13 586 521	13 300 000		2 334 500	13 586 521	15 634 500
	<i>Article 06 20 04 — Subtotal</i>		13 586 521	13 300 000		2 334 500	13 586 521	15 634 500
	<b>Chapter 06 20 — Total</b>		<b>13 586 521</b>	<b>13 300 000</b>		<b>2 334 500</b>	<b>13 586 521</b>	<b>15 634 500</b>

**Article 06 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

*Remarks*

This appropriation is intended to finance expenditure related to tasks resulting from the Commission’s prerogatives at institutional level.

*Legal basis*

Article 58(2), point (d) of Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Item 06 20 04 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

*Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 586 521	13 300 000		2 334 500	13 586 521	15 634 500

*Remarks*

This appropriation is intended to cover the cost of carrying out the Joint Harmonised EU Programme of Business and Consumer Surveys in the Member States and candidate countries. The programme was initiated by a Commission Decision in November 1961 and was modified through subsequent Council and Commission decisions. It was last approved by Commission Decision C(97) 2241 of 15 July 1997 and last presented in the Commission Communication C(2016) 6634 of 20 October 2016.

This appropriation is also intended to cover the cost of studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases, software, equipment and the part-financing and support of measures relating to:

- fiscal policy surveillance including the monitoring of fiscal positions,
- the assessment of transposition and application by the Member States of the Union fiscal governance framework supporting the functioning of the economic and monetary union (EMU),
- economic monitoring and analysis of economic policies,
- the external aspects of the EMU,
- economic developments in the euro area,
- monitoring structural reforms and improving the operation of markets in the EMU and in the Union,
- coordination with financial institutions and analysis and development of financial markets, and borrowing and lending operations involving Member States,
- the facility providing financial assistance for Member States’ balance of payments,
- cooperation with economic operators and decision-makers in the fields mentioned in the preceding indents,
- deepening and expanding the EMU,



- the purchase of equipment, software development, maintenance and related training for the protection of the euro against counterfeiting.

This appropriation is also intended to cover the funding of priority information measures on Union policies on all aspects of the rules and functioning of the EMU, as well as on the benefits of closer policy coordination and structural reforms, and to address information needs of key stakeholders and citizens, in relation to the EMU.

This measure is designed to be an effective channel of communication and dialogue between the citizens of the Union and the Union institutions, and to take account of specific national and regional characteristics, where appropriate in cooperation with the Member State authorities. Emphasis will also be placed on preparing citizens for the introduction of the euro in Member States planning for its introduction.

It includes:

- the development of communication activities at central level (brochures, leaflets, newsletters, website design, development and maintenance, social media, exhibitions, stands, conferences, seminars, audio-visual products, opinion polls, surveys, studies, promotional material, coin design competitions, twinning programmes, training etc.), and similar activities at national and regional levels implemented in cooperation with the Commission's Representations,
- partnership agreements with Member States that wish to provide information about the euro or the EMU,
- cooperation and networking with Member States in the appropriate forums,
- communication initiatives in third countries, in particular to point out the international role of the euro and the value of financial integration.

The implementation of the Commission's communication strategy takes place in close coordination with the Member States and the European Parliament.

The Commission adopts a strategy and an annual work plan drawing on the orientations set out in its Communication of 11 August 2004 (COM(2004) 552) and it reports regularly to the relevant committee of the European Parliament on the implementation of the strategy and on planning for the coming year.

#### *Reference acts*

Commission Decision C(1997) 2241 of 15 July 1997 approving the Joint Harmonized EU Programme of Business and Consumer Surveys, in combination with Commission communications COM(2000) 770 of 29 November 2000, COM(2006) 379 of 12 July 2006, SEC(2012) 227 of 4 April 2012 and C(2016) 6634 of 20 October 2016, which serve to update the initial decision inter alia in terms of its geographical scope.

Commission Decision 2005/37/EC of 29 October 2004 establishing the European Technical and Scientific Centre (ETSC) and providing for coordination of technical actions to protect euro coins against counterfeiting (OJ L 19, 21.1.2005, p. 73, ELI: [http://data.europa.eu/eli/dec/2005/37\(1\)/oj](http://data.europa.eu/eli/dec/2005/37(1)/oj)).

## **TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES**

#### *Figures*

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	122 723 493	122 723 493			122 723 493	122 723 493
07 02	European Social Fund Plus (ESF+)	2	14 603 773	15 667 541			14 603 773	15 567 541
			306	343		-100 000 000	306	343
07 03	Erasmus+	2	4 208 507 824	4 182 820 000			4 208 507 824	4 182 820 000
07 04	European Solidarity Corps	2	142 523 651	131 000 000			142 523 651	131 000 000

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 05	Creative Europe	2	368 509 654	330 715 534			368 509 654	330 715 534
07 06	Citizens, Equality, Rights and Values	2	279 681 120	204 998 071			279 681 120	204 998 071
07 07	Justice	2	40 643 000	30 917 358			40 643 000	30 917 358
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	339 323 887	337 546 323			339 323 887	337 546 323
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	196 383 212	207 223 214			196 383 212	207 223 214
	<b>Title 07 — Total</b>		<b>20 302 069 147</b>	<b>21 215 485 336</b>		<b>-100 000 000</b>	<b>20 302 069 147</b>	<b>21 115 485 336</b>

## CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	European Social Fund Plus (ESF+)							
<b>07 02 01</b>	<b>ESF+ shared management strand — Operational expenditure</b>	2.1	14 424 864 209	15 510 000 000		-100 000 000	14 424 864 209	15 410 000 000
<b>07 02 02</b>	<b>ESF+ shared management strand — Operational technical assistance</b>	2.1	23 815 375	27 500 000			23 815 375	27 500 000
<b>07 02 03</b>	<b>Just Transition Fund (JTF) — Contribution from the ESF+</b>	2.1	16 364 001	p.m.			16 364 001	p.m.
<b>07 02 04</b>	<b>ESF+ — Employment and Social Innovation (EaSI) strand</b>	2.2	105 410 821	102 000 000			105 410 821	102 000 000
<b>07 02 05</b>	<b>European Social Fund (ESF) — Financing under REACT-EU</b>							
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
<b>07 02 06</b>	<b>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</b>							
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 06 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
<b>07 02 07</b>	<b>Youth Employment Initiative (YEI) — Financing under REACT-EU</b>							
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 07 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
<b>07 02 08</b>	<b>InvestEU Fund — Contribution from the ESF+</b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>07 02 09</b>	<b>Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+</b>	2.1	26 318 900	21 041 343			26 318 900	21 041 343
<b>07 02 10</b>	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+</b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>07 02 11</b>	<b>Horizon Europe — Contribution from the ESF+</b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>07 02 12</b>	<b>Digital Europe Programme — Contribution from the ESF+</b>	2.1	p.m.	p.m.			p.m.	p.m.
<b>07 02 13</b>	<b>Erasmus+ — Contribution from the ESF+</b>	2.1	7 000 000	7 000 000			7 000 000	7 000 000
<b>07 02 14</b>	<b>Recovery and Resilience Facility — Contribution from the ESF+</b>	2.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>07 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>							
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 07 02 99 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	<b>Chapter 07 02 — Total</b>		<b>14 603 773 306</b>	<b>15 667 541 343</b>		<b>-100 000 000</b>	<b>14 603 773 306</b>	<b>15 567 541 343</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure, for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: <http://data.europa.eu/eli/reg/2013/1303/oj>).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/223/oj>).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: <http://data.europa.eu/eli/reg/2020/2221/oj>).

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/177/oj>).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1056/oj>).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21, ELI: <http://data.europa.eu/eli/reg/2021/1057/oj>).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

*Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 April 2025, amending Regulation (EU) 2021/1057 establishing the European Social Fund + (ESF+) as regards specific measures to address strategic challenges (COM(2025) 164 final).

**Article 07 02 01 — ESF+ shared management strand — Operational expenditure**

*Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 424 864 209	15 510 000 000		-100 000 000	14 424 864 209	15 410 000 000

*Remarks*

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

## TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	11 802 079	11 802 079	500 000	500 000	12 302 079	12 302 079
08 02	European Agricultural Guarantee Fund (EAGF)	3	40 463 768	40 515 575			40 128 128	40 074 935
			215	549	-335 639 989	-440 639 989	226	560
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 329 580				13 329 580	
			754	9 335 438 204			754	9 335 438 204
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	794 658 872	926 849 985			794 658 872	926 849 985
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	44 245 427	49 120 427	2 025 000	2 025 000	46 270 427	51 145 427
	Reserves(30 02 02)		116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
			160 460 427	137 035 427			160 460 427	137 035 427
08 10	Decentralised agencies	3	31 335 269	31 335 269			31 335 269	31 335 269
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	p.m.	2 890 650			p.m.	2 890 650
	<b>Title 08 — Total</b>		<b>54 675 390</b>	<b>50 873 012</b>	<b>-333 114 989</b>	<b>-438 114 989</b>	<b>54 342 275</b>	<b>50 434 897</b>
			<b>616</b>	<b>163</b>			<b>627</b>	<b>174</b>
	Reserves(30 02 02)		116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
	Total including reserves		54 791 605 616	50 960 927 163	-335 139 989	-440 139 989	54 456 465 627	50 520 787 174

## CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND MARITIME POLICY' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster				
<b>08 01 01</b>	<b>Support expenditure for the European Agricultural Guarantee Fund</b>				
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1	586 437		586 437
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1	872 104	500 000	1 372 104
	Article 08 01 01 — Subtotal		1 458 541	500 000	1 958 541
<b>08 01 02</b>	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>	3.2	2 080 410		2 080 410
<b>08 01 03</b>	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>				
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2	3 735 128		3 735 128
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2	4 528 000		4 528 000
	Article 08 01 03 — Subtotal		8 263 128		8 263 128
	<b>Chapter 08 01 — Total</b>		<b>11 802 079</b>	<b>500 000</b>	<b>12 302 079</b>

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this

cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## ***Article 08 01 01 — Support expenditure for the European Agricultural Guarantee Fund***

Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

### *Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
872 104	500 000	1 372 104

### *Remarks*

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Research Executive Agency incurred as a result of the Agency's role in the management of measures forming part of the promotion programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in the Annex 'Staff' to this section.

### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1, ELI: <http://data.europa.eu/eli/reg/2003/58/oj>).

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9, ELI: [http://data.europa.eu/eli/dec\\_impl/2021/173/oj](http://data.europa.eu/eli/dec_impl/2021/173/oj)).

See Chapter 08 02.

### *Reference acts*

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

# CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	European Agricultural Guarantee Fund (EAGF)							
<b>08 02 01</b>	<b>Agricultural reserve</b>	3.1	450 000 000	450 000 000	-277 368 619	-277 368 619	172 631 381	172 631 381
<b>08 02 02</b>	<b>Types of interventions in certain sectors under the CAP Strategic Plans</b>							
08 02 02 01	Fruit and vegetables sector	3.1	1 035 000 000	1 035 000 000	-10 000 000	-10 000 000	1 025 000 000	1 025 000 000
08 02 02 02	Apiculture products sector	3.1	58 000 000	58 000 000	-1 000 000	-1 000 000	57 000 000	57 000 000
08 02 02 03	Wine sector	3.1	946 000 000	946 000 000			946 000 000	946 000 000
08 02 02 04	Hops sector	3.1	2 200 000	2 200 000			2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	3.1	44 000 000	44 000 000			44 000 000	44 000 000
08 02 02 06	Other sectors	3.1	48 000 000	48 000 000			48 000 000	48 000 000
	<i>Article 08 02 02 — Subtotal</i>		2 133 200 000	2 133 200 000	-11 000 000	-11 000 000	2 122 200 000	2 122 200 000
<b>08 02 03</b>	<b>Market-related expenditure outside the CAP Strategic Plans</b>							
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1	229 000 000	229 000 000			229 000 000	229 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1	81 000 000	81 000 000			81 000 000	81 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1	p.m.	69 927 713	105 000 000		105 000 000	69 927 713
08 02 03 04	School schemes	3.1	202 000 000	202 000 000			202 000 000	202 000 000
08 02 03 05	Olive oil	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 06	Fruit and vegetables	3.1	178 000 000	178 000 000	-3 000 000	-3 000 000	175 000 000	175 000 000
08 02 03 07	Wine	3.1	49 000 000	49 000 000			49 000 000	49 000 000
08 02 03 08	Apiculture	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 09	Hops	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 10	Public and private storage measures	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 11	Exceptional measures	3.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 03 — Subtotal</i>		739 000 000	808 927 713	102 000 000	-3 000 000	841 000 000	805 927 713
<b>08 02 04</b>	<b>Direct payment types of interventions under the CAP Strategic Plans</b>							
08 02 04 01	Basic income support for sustainability	3.1	18 433 000 000	18 433 000 000	-488 821 370	-488 821 370	17 944 178 630	17 944 178 630
08 02 04 02	Complementary redistributive income support for sustainability	3.1	3 970 000 000	3 970 000 000			3 970 000 000	3 970 000 000
08 02 04 03	Complementary income support for young farmers	3.1	697 000 000	697 000 000			697 000 000	697 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	3.1	8 783 000 000	8 783 000 000	231 000 000	231 000 000	9 014 000 000	9 014 000 000
08 02 04 05	Coupled income support	3.1	4 470 000 000	4 470 000 000	10 000 000	10 000 000	4 480 000 000	4 480 000 000
08 02 04 06	Crop-specific payment for cotton	3.1	224 000 000	224 000 000			224 000 000	224 000 000
08 02 04 07	Complementary crisis payments	3.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 04 — Subtotal</i>		36 577 000 000	36 577 000 000	-247 821 370	-247 821 370	36 329 178 630	36 329 178 630
<b>08 02 05</b>	<b>Direct payments outside the CAP Strategic Plans</b>							
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1	444 000 000	444 000 000			444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	3.1	920 000	920 000			920 000	920 000
08 02 05 03	Redistributive payment	3.1	66 000	66 000			66 000	66 000
08 02 05 04	Basic payment scheme (BPS)	3.1	4 400 000	4 400 000			4 400 000	4 400 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1	2 997 000	2 997 000			2 997 000	2 997 000
08 02 05 06	Payment for farmers in areas with natural constraints	3.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 05 07	Payment for young farmers	3.1	198 000	198 000			198 000	198 000
08 02 05 08	Crop-specific payment for cotton	3.1	66 000	66 000			66 000	66 000
08 02 05 09	Voluntary coupled support scheme	3.1	1 188 000	1 188 000			1 188 000	1 188 000
08 02 05 10	Small farmers scheme	3.1	99 000	99 000			99 000	99 000
08 02 05 11	Reserve for crises in the agricultural sector	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 05 — Subtotal</i>		453 934 000	453 934 000			453 934 000	453 934 000
<b>08 02 06</b>	<b><i>Policy strategy, coordination and audit</i></b>							
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1	6 100 000	6 100 000	98 550 000	98 550 000	104 650 000	104 650 000
08 02 06 02	Settlement of disputes	3.1	p.m.	p.m.			p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1	103 534 215	85 413 836			103 534 215	85 413 836
	<i>Article 08 02 06 — Subtotal</i>		109 634 215	91 513 836	98 550 000	98 550 000	208 184 215	190 063 836
<b>08 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>							
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1	1 000 000	1 000 000			1 000 000	1 000 000
	<i>Article 08 02 99 — Subtotal</i>		1 000 000	1 000 000			1 000 000	1 000 000
	<b>Chapter 08 02 — Total</b>		<b>40 463 768 215</b>	<b>40 515 575 549</b>	<b>-335 639 989</b>	<b>-440 639 989</b>	<b>40 128 128 226</b>	<b>40 074 935 560</b>

#### Remarks

Appropriations under this chapter are intended to cover market-related expenditure, direct payments and certain actions under direct management by the Commission, all financed from the European Agricultural Guarantee Fund (EAGF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608, ELI: <http://data.europa.eu/eli/reg/2013/1307/oj>).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671, ELI: <http://data.europa.eu/eli/reg/2013/1308/oj>).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending



Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: <http://data.europa.eu/eli/reg/2013/1310/oj>).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12, ELI: <http://data.europa.eu/eli/reg/2013/1370/oj>).

Regulation (EU) No 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/2220/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

Regulation (EU) 2021/2117 of the European Parliament and of the Council of 2 December 2021 amending Regulations (EU) No 1308/2013 establishing a common organisation of the markets in agricultural products, (EU) No 1151/2012 on quality schemes for agricultural products and foodstuffs, (EU) No 251/2014 on the definition, description, presentation, labelling and the protection of geographical indications of aromatised wine products and (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 435, 6.12.2021, p. 262, ELI: <http://data.europa.eu/eli/reg/2021/2117/oj>).

*Reference acts*

Proposal for a of the European Parliament and of the Council, submitted by the Commission on 14 May 2025, amending Regulation (EU) 2021/2115 as regards the conditionality system, types of intervention in the form of direct payment, types of intervention in certain sectors and rural development and annual performance reports and Regulation (EU) 2021/2116 as regards data and interoperability governance, suspensions of payments annual performance clearance and controls and penalties (COM(2025) 236 final).

**Article 08 02 01 — Agricultural reserve**

*Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
450 000 000	-277 368 619	172 631 381

*Remarks*

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

## **Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans**

### *Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for sectoral types of interventions for fruit and vegetables, apiculture, wine, hops, olive oil and table olives and other sectors referred to in Chapter III of Title III of Regulation (EU) 2021/2115.

### **Item 08 02 02 01 — Fruit and vegetables sector**

#### *Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 035 000 000	-10 000 000	1 025 000 000

### *Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

### **Item 08 02 02 02 — Apiculture products sector**

#### *Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
58 000 000	-1 000 000	57 000 000

### *Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the apiculture sector in accordance with Articles 54, 55 and 56 of Regulation (EU) 2021/2115.

## **Article 08 02 03 — Market-related expenditure outside the CAP Strategic Plans**

### **Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management**

#### *Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	69 927 713	105 000 000		105 000 000	69 927 713

### *Remarks*

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes.

### *Legal basis*

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

## Item 08 02 03 06 — Fruit and vegetables

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
178 000 000	-3 000 000	175 000 000

### Remarks

This appropriation is intended to cover the Union's financing of expenditure relating to operational funds for producer organisations in accordance with Articles 32 to 38 of Regulation (EU) No 1308/2013 and Article 5(4) and 5(6) of Regulation (EU) 2021/2117.

## Article 08 02 04 — Direct payment types of interventions under the CAP Strategic Plans

### Remarks

This appropriation is intended to cover expenditure for direct payment type of interventions under Regulation (EU) 2021/2115.

## Item 08 02 04 01 — Basic income support for sustainability

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
18 433 000 000	-488 821 370	17 944 178 630

### Remarks

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 735 000 000 6 2 0 0

## Item 08 02 04 04 — Schemes for the climate, the environment and animal welfare

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
8 783 000 000	231 000 000	9 014 000 000

### Remarks

This appropriation is intended to cover expenditure under the schemes for the climate, the environment and animal welfare provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

## Item 08 02 04 05 — Coupled income support

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
4 470 000 000	10 000 000	4 480 000 000

## Remarks

This appropriation is intended to cover expenditure under the coupled income support provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

## Article 08 02 06 — Policy strategy, coordination and audit

## Remarks

This appropriation is intended to cover financial corrections in favour of Member States, expenditure for the settlement of disputes and actions financed by the European Agricultural Guarantee Fund under direct management by the Commission.

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

## Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
6 100 000	98 550 000	104 650 000

## Remarks

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53, 54 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.

## CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)

## Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)							
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	37 636 857	42 511 857	2 025 000	2 025 000	39 661 857	44 536 857
	Reserves(30 02 02)		116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
			153 851 857	130 426 857			153 851 857	130 426 857
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>	3.2	6 608 570	6 608 570			6 608 570	6 608 570
	<b>Chapter 08 05 — Total</b>		<b>44 245 427</b>	<b>49 120 427</b>	<b>2 025 000</b>	<b>2 025 000</b>	<b>46 270 427</b>	<b>51 145 427</b>
	Reserves(30 02 02)		116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
	<b>Total including reserves</b>		<b>160 460 427</b>	<b>137 035 427</b>			<b>160 460 427</b>	<b>137 035 427</b>

## Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## **Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**

### Figures

	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	37 636 857	42 511 857	2 025 000	2 025 000	39 661 857	44 536 857
Reserves(30 02 02)	116 215 000	87 915 000	-2 025 000	-2 025 000	114 190 000	85 890 000
Total	153 851 857	130 426 857			153 851 857	130 426 857

## Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

### Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of December 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 2024/3202, 30.12.2024	Expires on 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10.2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols	Angola	New agreement			

to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expired
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expired
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expired on 30.7.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expired
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired

## TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

### Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	29 866 726	29 866 726			29 866 726	29 866 726
09 02	Programme for the Environment and Climate Action (LIFE)	3	772 985 832	684 000 000	703 865	703 865	773 689 697	684 703 865
09 03	Just Transition Fund (JTF)	3	1 255 349 335	1 339 600 000			1 255 349 335	1 339 600 000
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	p.m.	p.m.			p.m.	p.m.
09 05	Social Climate Fund (SCF)	3	p.m.	p.m.			p.m.	p.m.
09 10	Decentralised agencies	3	70 579 521	70 579 521	296 135	296 135	70 875 656	70 875 656
	Reserves(30 02 02)		17 795 325 88 374 846	17 795 325 88 374 846	-1 000 000 -703 865	-1 000 000 -703 865	16 795 325 87 670 981	16 795 325 87 670 981
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	33 700 000	30 668 771			33 700 000	30 668 771
	<b>Title 09 — Total</b>		<b>2 162 481 414</b>	<b>2 154 715 018</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>2 163 481 414</b>	<b>2 155 715 018</b>
	Reserves(30 02 02)		17 795 325	17 795 325	-1 000 000	-1 000 000	16 795 325	16 795 325
	<b>Total including reserves</b>		<b>2 180 276 739</b>	<b>2 172 510 343</b>			<b>2 180 276 739</b>	<b>2 172 510 343</b>

## CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02	Programme for the Environment and Climate Action (LIFE)							
09 02 01	<i>Nature and biodiversity</i>	3.2	323 555 118	199 000 000	-296 135	-296 135	323 258 983	198 703 865
09 02 02	<i>Circular economy and quality of life</i>	3.2	185 280 901	138 000 000	1 000 000	1 000 000	186 280 901	139 000 000
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2	126 706 236	100 000 000			126 706 236	100 000 000
09 02 04	<i>Clean energy transition</i>	3.2	137 443 577	118 000 000			137 443 577	118 000 000
09 02 99	<i>Completion of previous programmes and activities</i>							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	129 000 000			p.m.	129 000 000
	<i>Article 09 02 99 — Subtotal</i>		p.m.	129 000 000			p.m.	129 000 000
	<b>Chapter 09 02 — Total</b>		<b>772 985 832</b>	<b>684 000 000</b>	<b>703 865</b>	<b>703 865</b>	<b>773 689 697</b>	<b>684 703 865</b>

## Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: <http://data.europa.eu/eli/reg/2021/783/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/573/oj>).

## Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

## Article 09 02 01 — Nature and biodiversity

### Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
323 555 118	199 000 000	-296 135	-296 135	323 258 983	198 703 865

## Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI: <http://data.europa.eu/eli/dir/2009/147/oj>) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: <http://data.europa.eu/eli/dir/1992/43/oj>). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	550 044 6 6 0 0
Other assigned revenue	101 356 6 0 1 0

## **Article 09 02 02 — Circular economy and quality of life**

### *Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
185 280 901	138 000 000	1 000 000	1 000 000	186 280 901	139 000 000

### *Remarks*

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land, towards achieving the zero-pollution ambition, strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on the environment and to contribute to the knowledge base and to the application of best practice,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.



Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	314 978 6 6 0 0
Other assigned revenue	63 613 6 0 1 0

## CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF)

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 05	Social Climate Fund (SCF)							
09 05 01	<i>Social Climate Fund (SCF) – operational expenditure</i>	3.2	p.m.	p.m.			p.m.	p.m.
09 05 02	<i>European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.			p.m.	p.m.
09 05 03	<i>European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.			p.m.	p.m.
09 05 04	<i>Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.			p.m.	p.m.
09 05 05	<i>Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.			p.m.	p.m.
09 05 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)</i>	3.2	p.m.	p.m.			p.m.	p.m.
	<b>Chapter 09 05 — Total</b>		<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>

### Remarks

Appropriations under this chapter are intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans in accordance with Regulation (EU) 2023/955.

### Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a scheme for greenhouse gas emission allowance trading within the Community and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32, ELI: <http://data.europa.eu/eli/dir/2003/87/oj>).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/955/oj>).

Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system (OJ L 130, 16.5.2023, p. 134, ELI: <http://data.europa.eu/eli/dir/2023/959/oj>).

## **Article 09 05 02 — European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**

### *Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

### *Remarks*

### *New article*

This appropriation is intended to complement the resources of ERDF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. These transfers require amendments to relevant operational programmes, excluding those under the European territorial cooperation goal (Interreg), pursuant to Article 26a of Regulation (EU) 2021/1060. Such transfers shall finance measures and investments as referred to in Article 8 of Regulation (EU) 2023/955 and are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of this Regulation.

## **Article 09 05 03 — European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**

### *Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

### *Remarks*

### *New article*

This appropriation is intended to complement the resources of ESF+ following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

## **Article 09 05 04 — Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)**

### *Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

### *Remarks*

### *New article*

This appropriation is intended to complement the resources of the CF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. These transfers require amendments to relevant operational programmes, excluding those under the European territorial cooperation goal (Interreg), pursuant to Article 26a of Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

## Article 09 05 05 — Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)

### Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

### Remarks

### New article

This appropriation is intended to complement the resources of the JTF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

## Article 09 05 06 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)

### Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.			p.m.	p.m.

### Remarks

### New article

This appropriation is intended to complement the resources of EMFAF following a request by Member State(s) in their Social Climate Plans to transfer up to 15% of their annual financial allocation to funds under shared management, as provided for in Regulation (EU) 2023/955 and Regulation (EU) 2021/1060. Such transfers are to be implemented in accordance with the specific rules of the recipient funds for the benefit of the Member State(s) concerned, pursuant to Article 11(2) of Regulation (EU) 2023/955.

## CHAPTER 09 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies							
09 10 01	<i>European Chemicals Agency – Environmental directives and international conventions</i>	3.2	6 729 846	6 729 846			6 729 846	6 729 846
	Reserves(30 02 02)		12 407 115 19 136 961	12 407 115 19 136 961	-1 000 000	-1 000 000	11 407 115 18 136 961	11 407 115 18 136 961
09 10 02	<i>European Environment Agency</i>	3.2	63 849 675	63 849 675	296 135	296 135	64 145 810	64 145 810
	Reserves(30 02 02)		5 388 210 69 237 885	5 388 210 69 237 885			5 388 210 69 534 020	5 388 210 69 534 020
	<b>Chapter 09 10 — Total</b>		<b>70 579 521</b>	<b>70 579 521</b>	<b>296 135</b>	<b>296 135</b>	<b>70 875 656</b>	<b>70 875 656</b>
	Reserves(30 02 02)		17 795 325	17 795 325	-1 000 000	-1 000 000	16 795 325	16 795 325
	Total including reserves		88 374 846	88 374 846	-703 865	-703 865	87 670 981	87 670 981

### Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: [http://data.europa.eu/eli/reg\\_del/2019/715/oj](http://data.europa.eu/eli/reg_del/2019/715/oj)) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### ***Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions***

#### *Figures*

	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 729 846	6 729 846			6 729 846	6 729 846
Reserves(30 02 02)	12 407 115	12 407 115	-1 000 000	-1 000 000	11 407 115	11 407 115
Total	19 136 961	19 136 961	-1 000 000	-1 000 000	18 136 961	18 136 961

#### *Remarks*

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	18 179 952
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	42 991
Amount entered in the budget	18 136 961

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 505 216 6 6 2

#### *Legal basis*

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: <http://data.europa.eu/eli/dir/2008/98/oj>).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: <http://data.europa.eu/eli/reg/2012/649/oj>).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: <http://data.europa.eu/eli/dir/2018/851/oj>).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: <http://data.europa.eu/eli/reg/2019/1021/oj>).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dir/2020/2184/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1542/oj>).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: <http://data.europa.eu/eli/dir/2024/1785/oj>).

Regulation (EU) 2025/40 of the European Parliament and of the Council of 19 December 2024 on packaging and packaging waste, amending Regulation (EU) 2019/1020 and Directive (EU) 2019/904, and repealing Directive 94/62/EC (OJ L, 2025/40, 22.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/40/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Article 09 10 02 — European Environment Agency

Figures

	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	63 849 675	63 849 675	296 135	296 135	64 145 810	64 145 810
Reserves(30 02 02)	5 388 210	5 388 210			5 388 210	5 388 210
Total	69 237 885	69 237 885	296 135	296 135	69 534 020	69 534 020

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	70 140 531
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	606 511
Amount entered in the budget	69 534 020

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 827 880 6 6 2
Other assigned revenue	5 733 335 6 6 2

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: <http://data.europa.eu/eli/reg/2009/401/oj>).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/841/oj>).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1119/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/839/oj>).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO<sub>2</sub> emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1610/oj>).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1991/oj>).

#### *Reference acts*

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on Soil Monitoring and Resilience (Soil Monitoring Law) (COM(2023) 416 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

## TITLE 12 — SECURITY

### Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the ‘Security’ cluster	5	4 950 000	4 950 000			4 950 000	4 950 000
12 02	Internal Security Fund (ISF)	5	324 973 000	268 818 393	-500 000	-500 000	324 473 000	268 318 393
12 03	Nuclear decommissioning for Lithuania	5	74 570 995	130 113 000			74 570 995	130 113 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	76 083 514	107 717 000			76 083 514	107 717 000
12 10	Decentralised agencies	5	286 229 876	284 722 376	500 000	500 000	286 729 876	285 222 376
	Reserves(30 02 02)		19 678 000	19 678 000			19 678 000	19 678 000
			305 907 876	304 400 376			306 407 876	304 900 376
12 20	Pilot projects, preparatory actions, prerogatives and other actions	5	23 920 950	22 750 000			23 920 950	22 750 000
	<b>Title 12 — Total</b>		<b>790 728 335</b>	<b>819 070 769</b>			<b>790 728 335</b>	<b>819 070 769</b>
	Reserves(30 02 02)		19 678 000	19 678 000			19 678 000	19 678 000
	<b>Total including reserves</b>		<b>810 406 335</b>	<b>838 748 769</b>			<b>810 406 335</b>	<b>838 748 769</b>

## CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02	Internal Security Fund (ISF)							
12 02 01	<b>Internal Security Fund (ISF)</b>	5	324 973 000	243 818 393	-500 000	-500 000	324 473 000	243 318 393
12 02 02	<i>Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF</i>	5	p.m.	p.m.			p.m.	p.m.
12 02 03	<i>Border Management and Visa Instrument (BMVI) – Contribution from ISF</i>	5	p.m.	p.m.			p.m.	p.m.
12 02 99	<i>Completion of previous programmes and activities</i>							
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	25 000 000			p.m.	25 000 000
	<i>Article 12 02 99 — Subtotal</i>		p.m.	25 000 000			p.m.	25 000 000
	<b>Chapter 12 02 — Total</b>		<b>324 973 000</b>	<b>268 818 393</b>	<b>-500 000</b>	<b>-500 000</b>	<b>324 473 000</b>	<b>268 318 393</b>

### Remarks

Appropriations under this chapter are intended to cover actions that contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the

European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: <http://data.europa.eu/eli/reg/2021/1060/oj>).

Regulation (EU) 2021/1149 of the European Parliament and of the Council of 7 July 2021 establishing the Internal Security Fund (OJ L 251, 15.7.2021, p. 94, ELI: <http://data.europa.eu/eli/reg/2021/1149/oj>).

Directive (EU) 2022/2557 of the European Parliament and of the Council of 14 December 2022 on the resilience of critical entities and repealing Council Directive 2008/114/EC (OJ L 333, 27.12.2022, p. 164, ELI: <http://data.europa.eu/eli/dir/2022/2557/oj>).

Regulation (EU) 2023/1543 of the European Parliament and of the Council of 12 July 2023 on European Production Orders and European Preservation Orders for electronic evidence in criminal proceedings and for the execution of custodial sentences following criminal proceedings (OJ L 191, 28.7.2023, p. 118, ELI: <http://data.europa.eu/eli/reg/2023/1543/oj>).

Directive (EU) 2023/1544 of the European Parliament and of the Council of 12 July 2023 laying down harmonised rules on the designation of designated establishments and the appointment of legal representatives for the purpose of gathering electronic evidence in criminal proceedings (OJ L 191, 28.7.2023, p. 181, ELI: <http://data.europa.eu/eli/dir/2023/1544/oj>).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

Regulation (EU) 2025/41 of the European Parliament and of the Council of 19 December 2024 on import, export and transit measures for firearms, essential components and ammunition, implementing Article 10 of the United Nations Protocol against the illicit manufacturing of and trafficking in firearms, their parts and components and ammunition, supplementing the United Nations Convention against Transnational Organised Crime (UN Firearms Protocol) (OJ L, 2025/41, 22.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/41/oj>).

*Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol’s support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

**Article 12 02 01 — Internal Security Fund (ISF)**

*Figures*

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
324 973 000	243 818 393	-500 000	-500 000	324 473 000	243 318 393

*Remarks*

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.



In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism, in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

578 982 6010

## CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10	Decentralised agencies							
12 10 01	<i>European Union Agency for Law Enforcement Cooperation (Europol)</i>	5	238 251 783	236 744 283			238 251 783	236 744 283
	Reserves(30 02 02)		19 678 000	19 678 000			19 678 000	19 678 000
			257 929 783	256 422 283			257 929 783	256 422 283
12 10 02	<i>European Union Agency for Law Enforcement Training (CEPOL)</i>	5	12 441 484	12 441 484	500 000	500 000	12 941 484	12 941 484
12 10 03	<i>European Union Drugs Agency (EUDA)</i>	5	35 536 609	35 536 609			35 536 609	35 536 609
12 10 04	<i>EU Centre on Child Sexual Abuse (CSA)</i>	5	p.m.	p.m.			p.m.	p.m.
	<b>Chapter 12 10 — Total</b>		<b>286 229 876</b>	<b>284 722 376</b>	<b>500 000</b>	<b>500 000</b>	<b>286 729 876</b>	<b>285 222 376</b>
	Reserves(30 02 02)		19 678 000	19 678 000			19 678 000	19 678 000
	<b>Total including reserves</b>		<b>305 907 876</b>	<b>304 400 376</b>			<b>306 407 876</b>	<b>304 900 376</b>

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: [http://data.europa.eu/eli/reg\\_del/2019/715/oj](http://data.europa.eu/eli/reg_del/2019/715/oj)) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

### Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 441 484	12 441 484	500 000	500 000	12 941 484	12 941 484

### Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	13 059 630
<i>of which amount coming from the recovery of surplus</i>	118 146
Amount entered in the budget	12 941 484

### Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/2219/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

## TITLE 30 — RESERVES

### Figures

Title Chapter	Heading	FF	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	117 886 642	117 886 642			117 886 642	117 886 642
30 02	Reserves for operational expenditure		955 988 595	256 374 179	-3 025 000	-3 025 000	952 963 595	253 349 179
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	1 770 758 679	1 735 608 897			1 770 758 679	1 735 608 897
	<b>Title 30 — Total</b>		<b>2 844 633 916</b>	<b>2 109 869 718</b>	<b>-3 025 000</b>	<b>-3 025 000</b>	<b>2 841 608 916</b>	<b>2 106 844 718</b>

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	Draft budget 2026		Letter of amendment No. 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
30 02 02	Differentiated appropriations	955 988 595	256 374 179	-3 025 000	-3 025 000	952 963 595	253 349 179
Chapter 30 02 — Total		955 988 595	256 374 179	-3 025 000	-3 025 000	952 963 595	253 349 179

Article 30 02 02 — Differentiated appropriations

Figures

Draft budget 2026		Letter of amendment No. 1/2026		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
955 988 595	256 374 179	-3 025 000	-3 025 000	952 963 595	253 349 179

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	01 03 01	Fusion research and development	116 036 689	23 207 338
2.	Article	01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	52 997 581	10 599 516
3.	Article	01 03 03	Nuclear direct actions of the Joint Research Centre	12 500 000	3 500 000
4.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	231 000	231 000
5.	Article	03 10 04	European Securities and Markets Authority (ESMA)	410 000	410 000
6.	Article	03 10 06	European Union Customs Authority (EUCA)	928 000	928 000
7.	Article	06 10 02	European Food Safety Authority	830 000	287 000
8.	Item	06 10 03 01	Union contribution to the European Medicines Agency	651 000	651 000
9.	Item	06 10 03 02	Special contribution for orphan medicinal products	1 172 000	1 172 000
10.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	114 190 000	85 890 000
11.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	11 407 115	11 407 115
12.	Article	09 10 02	European Environment Agency	5 388 210	5 388 210
13.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	19 678 000	19 678 000
14.	Article	13 08 01	European Defence Industry Programme	616 544 000	90 000 000
Total				952 963 595	253 349 179

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

S — STAFF

S 03 — Bodies set up by the European Union and having legal personality

S 03 04 — Executive agencies

S 03 04 03 — European Health and Digital Executive Agency (HADEA)

Function group and grade	European Health and Digital Executive Agency (HADEA)					
	Draft Budget 2026		Letter of amendment No. 1/2026		Draft Budget 2026 (incl. AL 1/2026)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		11				11
AD 13		6				6
AD 12		16				16
AD 11		5				5
AD 10		12				12
AD 9		7				7
AD 8		10				10
AD 7		9		1		10
AD 6		29				29
AD 5		11				11
AD Subtotal		117		1		118
AST 11		2				2
AST 10						
AST 9		1				1
AST 8		1				1
AST 7		1				1
AST 6						
AST 5		2				2
AST 4						
AST 3						
AST 2						
AST 1						
AST Subtotal		7				7
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		124		1		125
Grand total[1]	124		1		125	

(1)The establishment plan posts includes 16 posts in 2025 and 11 posts in 2024 financed outside from NGEU and programmes outside the Union budget.

# SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1	PERSONS WORKING WITH THE INSTITUTION	15 596 159	593 104	16 189 263
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	4 855 724		4 855 724
3	EUROPEAN DATA PROTECTION BOARD	9 625 556	-593 104	9 032 452
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	30 077 439		30 077 439

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 0	MEMBERS OF THE INSTITUTION	7	629 187		629 187
1 1	STAFF OF THE INSTITUTION	7	14 966 972	593 104	15 560 076
	Title 1 — Total		15 596 159	593 104	16 189 263

## CHAPTER 1 1 — STAFF OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 1	STAFF OF THE INSTITUTION				
1 1 0	<i>Remuneration, allowances and other entitlements of officials and temporary staff</i>				
1 1 0 0	Remuneration and allowances	7.2	11 787 902	519 000	12 306 902
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2	22 966		22 966
1 1 0 2	Paid overtime	7.2	p.m.		p.m.
1 1 0 3	Special assistance grants	7.2	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.		p.m.
1 1 0 5	Provisional appropriation	7.2	p.m.		p.m.
	Article 1 1 0 — Subtotal		11 810 868	519 000	12 329 868
1 1 1	<i>Other staff</i>				
1 1 1 0	Contract staff	7.2	2 581 794	74 104	2 655 898
1 1 1 1	Cost of traineeships and staff exchanges	7.2	390 000		390 000
1 1 1 2	Services and work to be contracted out	7.2	66 785		66 785
	Article 1 1 1 — Subtotal		3 038 579	74 104	3 112 683
1 1 2	<i>Other expenditure in connection with staff</i>				

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	50 000		50 000
1 1 2 1	Recruitment costs	7.2	3 000		3 000
1 1 2 2	Further training	7.2	18 928		18 928
1 1 2 3	Social service	7.2	p.m.		p.m.
1 1 2 4	Medical service	7.2	9 345		9 345
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2	29 281		29 281
1 1 2 6	Relations between staff and other welfare expenditure	7.2	6 971		6 971
	<i>Article 1 1 2 — Subtotal</i>		117 525		117 525
	<b>Chapter 1 1 — Total</b>		<b>14 966 972</b>	<b>593 104</b>	<b>15 560 076</b>

### ***Article 1 1 0 — Remuneration, allowances and other entitlements of officials and temporary staff***

#### **Item 1 1 0 0 — Remuneration and allowances**

##### *Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
11 787 902	519 000	12 306 902

##### *Remarks*

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Article 1 1 1 — Other staff

#### Item 1 1 1 0 — Contract staff

### Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
2 581 794	74 104	2 655 898

### Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Legal basis

Conditions of Employment of Other Servants of the European Union.

## TITLE 3 — EUROPEAN DATA PROTECTION BOARD

### Figures

Title Chapter	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	7	9 625 556	-593 104	9 032 452
	<b>Title 3 — Total</b>		<b>9 625 556</b>	<b>-593 104</b>	<b>9 032 452</b>

## CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD

### Figures

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD				
<b>3 0 0</b>	<b>Rents, charges and buildings expenditure</b>				
3 0 0 0	Rents, charges and buildings expenditure	7.2	663 000		663 000
	<i>Article 3 0 0 — Subtotal</i>		663 000		663 000
<b>3 0 1</b>	<b>Remuneration, allowances and other entitlements of officials and temporary staff</b>				
3 0 1 0	Remuneration and allowances	7.2	3 857 154	-519 000	3 338 154
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	7.2	5 000		5 000

Title Chapter Article Item	Heading	FF	Draft budget 2026	Letter of amendment No. 1/2026	New amount
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.		p.m.
	<i>Article 3 0 1 — Subtotal</i>		3 862 154	-519 000	3 343 154
<b>3 0 2</b>	<b>Other staff</b>				
3 0 2 0	Contract staff	7.2	1 482 085	-74 104	1 407 981
3 0 2 1	Cost of traineeships and staff exchanges	7.2	535 000		535 000
3 0 2 2	Services and work to be contracted out	7.2	70 330		70 330
	<i>Article 3 0 2 — Subtotal</i>		2 087 415	-74 104	2 013 311
<b>3 0 3</b>	<b>Other expenditure in connection with staff of the Board</b>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	19 000		19 000
3 0 3 1	Recruitment costs	7.2	1 000		1 000
3 0 3 2	Further training	7.2	9 293		9 293
3 0 3 3	Medical service	7.2	1 862		1 862
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7.2	7 549		7 549
	<i>Article 3 0 3 — Subtotal</i>		38 704		38 704
<b>3 0 4</b>	<b>Expenditure in connection with the operation and activities of the Board</b>				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	7.2	491 000		491 000
3 0 4 1	Translation and interpretation costs	7.2	751 403	-59 126	692 277
3 0 4 2	Expenditure on publishing and information	7.2	13 868		13 868
3 0 4 3	Information technology equipment and services	7.2	863 000		863 000
3 0 4 4	Furniture, office supplies and telecommunication costs	7.2	1 817		1 817
3 0 4 5	External consultancy and studies	7.2	475 500		475 500
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	7.2	218 787		218 787
3 0 4 7	Other operating expenditure	7.2	108 908	59 126	168 034
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	7.2	50 000		50 000
	<i>Article 3 0 4 — Subtotal</i>		2 974 283		2 974 283
	<b>Chapter 3 0 — Total</b>		<b>9 625 556</b>	<b>-593 104</b>	<b>9 032 452</b>

### ***Article 3 0 1 — Remuneration, allowances and other entitlements of officials and temporary staff***

#### **Item 3 0 1 0 — Remuneration and allowances**

##### *Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
3 857 154	-519 000	3 338 154

##### *Remarks*

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,



- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

**Article 3 0 2 — Other staff**

Item 3 0 2 0 — Contract staff

*Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
1 482 085	-74 104	1 407 981

*Remarks*

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.

**Article 3 0 4 — Expenditure in connection with the operation and activities of the Board**

Item 3 0 4 1 — Translation and interpretation costs

*Figures*

Draft budget 2026	Letter of amendment No. 1/2026	New amount
751 403	-59 126	692 277

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Board and the institution providing the service.

Item 3 0 4 7 — Other operating expenditure

Figures

Draft budget 2026	Letter of amendment No. 1/2026	New amount
108 908	59 126	168 034

Remarks

This appropriation is intended to cover:

- the costs directly or indirectly related to interinstitutional cooperation concluded between the European Data Protection Supervisor and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),
- other current administrative expenditure (financial charges, legal costs, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.