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KOMISIJA EVROPSKIH SKUPNOSTI

Bruselj, 14.10.2004
KOM(2004) 665 končno

2004/0236 (ACC)

Predlog za

SKLEP SVETA

**o vzpostavitvi stališča Skupnosti glede podaljšanja Mednarodnega sporazuma
o oljčnem olju in namiznih olivah, 1986**

(predložena s strani Komisije)

OBRAZLOŽITVENI MEMORANDUM

1. The International Agreement on Olive Oil and Table Olives of 1986, of which the Community is a member, entered into force on 1 July 1986. It was amended in 1993 and its application prolonged to 1998. It has been extended for further periods until 31 December 2004, when it will expire. However, under Article 61 of the International Agreement on Olive Oil and Table Olives of 1986 and Article 9 of the Protocol amending and extending the Agreement, the International Olive Oil Council (IOOC) may decide either to prolong the Agreement for successive periods not exceeding two years on each occasion or to put an end to that Agreement.
2. The IOOC members are now negotiating a new Agreement. However, it is not yet clear if consensus of all current IOOC members on the new text will be achieved before expiry of the existing Agreement. On the other hand, there is not yet consensus of IOOC members on the adoption of a package of measures proposed by the EC and intended to finally solve management problems identified at the Secretariat of this organization. A decision in the course of its 91st session to either prolong the Agreement for a further period of one year, until 31 December 2005, or to put an end to this Agreement will have therefore to take place in December 2004.
3. The budgetary implications are as follows:

The European Community participation share pertaining to the IOOC Administrative Budget amounts to 750/1000, i.e. 75 %, which is paid under budget-item 05 06 01. The Community share of the IOOC-budget for 2004 as foreseen in the Draft General Budget of the European Commission for the financial year 2004 has been estimated at € 3 923 000. Starting from the assumption of an increase of a maximum of 4 % for the year 2005 the Community share could, at the most, increase to € 4 080 000 for that financial year.

Moreover, the Agreement foresees an obligatory contribution of € 500 000/year to the Promotion Fund to be paid under budget line 05 08 05. The European Community share is 802.8/1000, i.e. 80.28 % and, therefore, amounts to € 401 400/year. This amount is fixed and will stay the same for the years 2004 and 2005.
4. The purpose of this proposal is to authorise the Commission on behalf of the Community to either vote in favour of the prolongation of the Agreement until 31 December 2005 if IOOC Members achieve consensus on the need to sufficiently improve the functioning of the IOOC Secretariat or to reject further extensions of the current Agreement, pending the results of ongoing negotiations on both a new Agreement and a package of management measures proposed by the EC. The Commission does, however, reserve the right to alter this proposal once these results are available.

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SVET EVROPSKE UNIJE JE –

ob upoštevanju Pogodbe o ustanovitvi Evropske skupnosti in zlasti člena 133, v povezavi z drugim pododstavkom člena 300(2) Pogodbe,

ob upoštevanju predloga Komisije ,

ob upoštevanju naslednjega:

- (1) Mednarodni sporazum o oljčnem olju in namiznih olivah, 1986 (v nadaljnjem besedilu Sporazum) je Skupnost sklenila s Sklepom Sveta 87/401/EGS¹, spremenjenim s Sklepom Sveta 93/622/ES leta 1993². Pozneje je bil podaljšan za dodatno obdobje dveh let in velja do 31. decembra 2004, razen če se Mednarodni svet za oljčno olje (v nadaljnjem besedilu IOOC) odloči za daljše obdobje podaljšanja ali se sklene nov sporazum pred tem datumom.
- (2) Glavni cilji Sporazuma so spodbujati mednarodno sodelovanje na področju pridelovanja oljčnega olja in namiznih oliv, spodbujati porabo oljčnih proizvodov v tretjih državah in uskladiti kriterije za kakovost oljčnih proizvodov med svojimi člani. Zato je podaljšanje Sporazuma ali sklenitev novega sporazuma lahko v interesu Skupnosti, če se kot zaključek tekočih pogajanj lahko zagotovi pravilno vodenje Sekretariata IOOC.
- (3) Člani IOOC se trenutno pogajajo o besedilu novega sporazuma, ki bi nadomestil obstoječi sporazum in istočasno o sprejetju različnih ukrepov z namenom zagotovitve pravičnega delovanja Izvršilnega sekretariata IOOC.
- (4) Tako pogajanja o novem sporazumu kot tudi ukrepi, usmerjeni v zagotovitev pravičnega delovanja Izvršilnega sekretariata, potekajo vzporedno, zato bi lahko nastal položaj, v katerem bi bili pripravljene za sprejetje samo zadnji ukrepi, medtem ko bi se pogajanja o novem sporazumu nadaljevala še po izteku veljavnosti sedanjega sporazuma.
- (5) Komisija, ki v IOOC predstavlja Skupnost, bi zato morala biti pooblaščen, da se izreče za podaljšanje ali zavrnitev nadaljnega podaljšanja sedanjega sporazuma –

¹ UL L 214, 4.8.1987, str. 1.

² UL L 298, 3.12.1993, str. 36.

SKLENIL:

Edini člen

Komisija je glede na izide pogajanj v teku med člani Mednarodnega sveta za oljčno olje, ustanovljenega s Sporazumom, pooblaščen, da v imenu Evropske skupnosti izrazi naslednja stališča:

- a) ali je za podaljšanje Sporazuma za obdobje enega leta do 31. decembra 2005, ob upoštevanju možnosti izboljšanja organizacije in vodenja Sekretariata,
- b) ali je proti novemu podaljšanju Sporazuma.

V Bruslju,

*Za Svet
Predsednik*

LEGISLATIVE FINANCIAL STATEMENT

Policy areas: Agriculture and Rural Development

Activities: External Relations (05 06 01 – ex B 7-8210) and Policy Strategy and Coordination of Policy area "Agriculture" (05 08 05 – ex B 1-3811)

TITLE OF ACTION: INTERNATIONAL AGREEMENT ON OLIVE OIL AND TABLE OLIVES, 1986 (05 06 01 –EX B 7-8210); PROMOTION MEASURES (05 08 05 – EX B 1-3811)

1. BUDGET LINES + HEADINGS

05 06 01 (ex B 7-8210): International Agricultural Agreements
05 08 05 (ex B 1-3811): Promotion measures/Direct payment by the European Community

2. OVERALL FIGURES

2.1. Total allocation for action (Part B): € million for commitment

(a) 2004:

€ 3.923 (budget-line 05 06 01 –ex B 7-8210)
€ 0.401 (budget-line 05 08 05 -ex B 1-3811)

(b) 2005:

€ 4.320 (budget-line 05 06 01 -ex B 7-8210)
€ 0.401 (budget-line 05 08 05 -ex B 1-3811)

2.2. Period of application

Calendar year 2005

2.3. Overall multi-annual estimate of expenditure

(a) Schedule of commitment appropriations/payment appropriations (financial intervention)

EUR million (to three decimal places)

	2004	2005	Total
Commitments	€ 3.923 (05 06 01) € 0.401 (05 08 05)	€ 4.320 (05 06 01) € 0.401 (05 08 05)	€ 8.243 (05 06 01) € 0.803 (05 08 05)
Payments	€ 3.923 (05 06 01) € 0.401 (05 08 05)	€ 4.320 (05 06 01) € 0.401 (05 08 05)	€ 8.243 (05 06 01) € 0.803 (05 08 05)

(b) Technical and administrative assistance and support expenditure

Commitments	N/A	N/A	N/A
Payments	N/A	N/A	N/A

2.4. Compatibility with financial programming and financial perspective

X Proposal is compatible with existing financial programming.

3. BUDGET CHARACTERISTICS (WITH REGARD TO BUDGET-LINE 05 06 01)

Type of expenditure		New	EFTA contribution	Contributions from applicant countries	Heading in financial perspective
Comp	Diff	NO	NO	NO	No 4 External Relations

BUDGET CHARACTERISTICS (WITH REGARD TO BUDGET-LINE 05 08 05)

Type of expenditure		New	EFTA contribution	Contributions from applicant countries	Heading in financial perspective
Comp	Non-diff	NO	NO	NO	No 1a Agric. Expenditure

4. LEGAL BASIS

Article 133 in conjunction with the second paragraph of Article 300(2) of the Treaty establishing the European Community

5. DESCRIPTION AND GROUNDS

5.1. Need for Community intervention

5.1.1. Objectives pursued

Due to its economic importance in the agricultural sector the Community should be represented in international agricultural organisations. Being a member of the International Olive Oil Council, in particular, enables the Community to pursue the developments of the markets for olive oil and table olives and, thus, to defend its interest with regard to these products. The International Agreement on Olive Oil and Table Olives 1986 supports international co-operation and contributes to the development and the stability of the markets for these products.

5.1.2. Measures taken in connection with ex ante evaluation

N/A

5.1.3. Measures taken following ex post evaluation

N/A

5.2. Action envisaged and budget intervention arrangements

The Community pays its annual membership contribution as fixed in accordance with the International Agreement and the obligatory contribution to the Promotion Fund of the IOOC as fixed in the International Agreement. These obligations continue as long as the Community is a signatory of the International Agreement.

The Commission, representing the Community, as well as the other members of the IOOC participates actively in the IOOC-activities and profits fully of the advantages of being a member of the IOOC.

6. FINANCIAL IMPACT

6.1. Total financial impact on Part B - (over the entire programming period)

6.1.1. Financial intervention

Commitments (in EUR million to three decimal places)

Breakdown	2004	2005	Total
Action 1 (05 06 01)	€ 3.923	€ 4.320	€ 8.243
Action 2 (B 1-3811)	€ 0.401	€ 0.401	€ 0.803
TOTAL	€ 4.324	€4.721	€ 9.046

7. IMPACT ON STAFF AND ADMINISTRATIVE EXPENDITURE

7.1. Impact on human resources

Types of post	Staff to be assigned to management of the action using existing and/or additional resources		Total	Description of tasks deriving from the action
	Number of permanent posts	Number of temporary posts		
Officials or temporary staff	A B C			
Other human resources				
Total				

7.2. Overall financial impact of human resources

Type of human resources	Amount (€)	Method of calculation *
Officials Temporary staff		
Other human resources		
Total		

The amounts are total expenditure for twelve months.

7.3. Other administrative expenditure deriving from the action

Budget line (number and heading)	Amount €	Method of calculation
Overall allocation (Title A7) A0701 – Missions		
Total		

The amounts are total expenditure for twelve months.

I.	Annual total (7.2 + 7.3)	
II.	Duration of action	1 year (2005)
III.	Total cost of action (I x II)	

8. FOLLOW-UP AND EVALUATION

8.1. Follow-up arrangements

The IOOC-activities are closely followed by its members and there are regular meetings which are attended by Commission staff.

8.2. Arrangements and schedule for the planned evaluation

Activity reports are regularly distributed by the IOOC which allows an evaluation of the activities. Commission staff reports back to the PROBA-group of the Council and the IOOC activities are followed up in that context, too.

9. ANTI-FRAUD MEASURES

Articles 17(10) and 24 of the International Agreement on Olive Oil and Table Olives 1986 and Article 28, lit (d) of the Internal Rules of the IOOC provide for control and audit mechanisms. The accounts have to be certified by an independent account commissioner.

With regard to the contributions to the Promotion Fund the Commission carries out controls of the accounts by own staff, as the case may be, on-the spot, and monitors the contracts.

Moreover, the IOOC-members have recently agreed upon an in-depth reform of the overall financial management of the IOOC.