



IL-KUMMISSJONI  
EWROPEA

Brussell, 16.10.2018  
COM(2018) 689 final

**KOMUNIKAZZJONI TAL-KUMMISSJONI LILL-KUNSILL**

**Fond Ewropew għall-Iżvilupp (FEŻ): previżjonijiet tal-impenji, tal-pagamenti u tal-kontribuzzjonijiet mill-Istati Membri għall-2018, l-2019, l-2020 u previżjoni mhux vinkolanti għas-snin 2021-2022**

## 1. KELMTEJN QABEL

B'konformità mal-Artikolu 7(1) tal-Ftehim Intern tal-11-il FEŻ<sup>1</sup>, u l-Artikolu 21(2) tar-Regolament tal-Kunsill (UE) 2015/323<sup>2</sup> dwar ir-Regolament Finanzjarju applikabbli għall-11-il Fond Ewropew għall-Iżvilupp (minn hawn 'il quddiem "ir-Regolament Finanzjarju tal-11-il FEŻ"), il-Kummissjoni tippreżenta f'dan id-dokument stimi ta' impenji, pagamenti u kontribuzzjonijiet għall-perjodu mill-2018 sal-2020, filwaqt li tikkunsidra l-previzjonijiet tal-Bank Ewropew tal-Investment (BEI).

Dan id-dokument jistabbilixxi l-previzjonijiet tal-implimentazzjoni finanzjarja tal-Fondi Ewropej għall-Iżvilupp (mit-Tmien wiehed sal-11-il wiehed) mill-2018 sal-2020. Barra minn hekk, dan id-dokument jagħti stima mhux vinkolanti, tal-kontribuzzjonijiet għall-FEŻ, mill-Istati Membri, għas-snin 2021 u 2022.

L-Istati Membri jikkontribwixxu fondi direttament lill-Bank Ewropew tal-Investment (BEI) għall-istrumenti li tagħhom il-Bank għandu għestjoni skont id-Disa', l-10 u l-11-il FEŻ (il-Faċilità ta' Investment u s-sussidji fuq ir-rati tal-imghax).

## 2. INTRODUZZJONI

Il-Kummissjoni u l-BEI aġġornaw il-previzjonijiet tagħhom dwar l-impenji u l-pagamenti għall-2018, l-2019 u l-2020 għal kull pajjiż AKP<sup>3</sup> u għal kull PTEE<sup>4</sup>. Il-previzjonijiet għall-pagamenti, b'mod partikolari, ġew imfassla bl-għan li jgħinu lill-Istati Membri sabiex dawn jivvalutaw bl-aktar mod akkurat possibbli l-ammonti li jridu jallokaw fil-baġits nazzjonali tagħhom filwaqt li jkun żgurat li jkun hemm bizżejjed rizorsi finanzjarji disponibbli għall-FEŻ sabiex jiġu evitati problemi ta' likwidità.

Skont l-Artikolu 7 tal-Ftehim Intern tal-11-il FEŻ<sup>5</sup> u l-Artikolu 21(2) tar-Regolament Finanzjarju tal-11-il FEŻ<sup>6</sup>, l-istimi tal-impenji u tal-pagamenti ġew aġġornati wara l-aktar previzjonijiet riċenti.

Il-grafika ta' hawn taht turi l-evoluzzjoni ġenerali fl-impenji u fil-pagamenti gross mill-1999 sal-2017, u l-projezzjonijiet għall-perjodu mill-2018-2020 (l-ammonti kumulati tal-Kummissjoni u tal-BEI).

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<sup>1</sup> Ftehim Intern bejn ir-Rappreżentanti tal-Gvernijiet tal-Istati Membri tal-Unjoni Ewropea, imlaqqgħin fil-Kunsill, dwar l-iffinanzjar tal-għajnuna mill-Unjoni Ewropea fl-ambitu tal-qafas finanzjarju pluriennali għall-perjodu mill-2014 sal-2020, f'konformità mal-Ftehim ta' Shubija AKP-UE, u dwar l-allokazzjoni ta' assistenza finanzjarja għall-Pajjiżi u għat-Territorji extra-Ewropej li għalihom tapplika r-Raba' Parti tat-Trattat dwar il-Funzjonament tal-Unjoni Ewropea (ĠU L 210, 06.08.2013, p. 1-14).

<sup>2</sup> Ir-Regolament tal-Kunsill (UE) 2015/323 tat-2 ta' Marzu 2015 dwar ir-Regolament Finanzjarju applikabbli għall-11-il Fond Ewropew għall-Iżvilupp (ĠU L 58, 03.03.2015, p. 17-38).

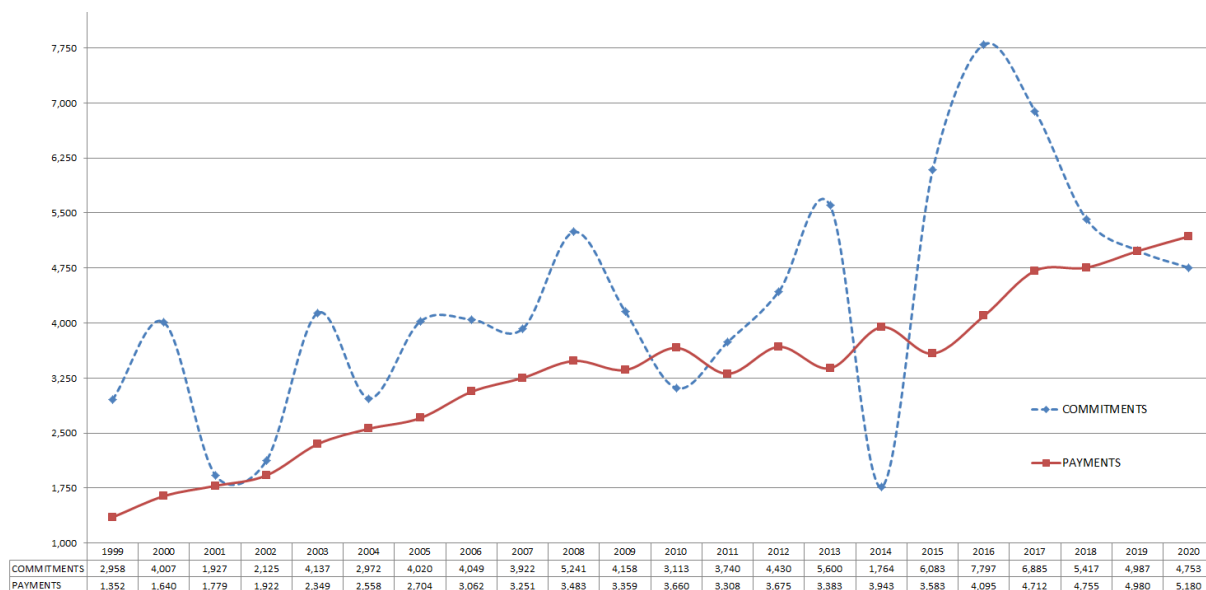
<sup>3</sup> L-Istati Afrikani, tal-Karibew u tal-Paċifiku.

<sup>4</sup> Il-Pajjiżi u t-Territorji extra-Ewropej.

<sup>5</sup> ĠU L 210, 06.08.2013.

<sup>6</sup> ĠU L 58, 03.03.2015.

## Impenji u pagamenti gross: xejra 1999-2020 (Miljuni ta' EUR)



Nota: Iċ-ċifri mill-implimentazzjoni tal-Fondi Ewropej għall-Iżvilupp sal-31 ta' Diċembru 2017 (l-impenji u l-pagamenti) u l-previżjonijiet għall-2018-2020.

### 3. PREVIŻJONIJIET FINANZJARJI GHALL-2018 - 2020 (MILJUNI TA' EUR)

It-tabella li ġejja tipprovdi aġġornament tal-impenji, tal-pagamenti u tal-kontribuzzjonijiet, abbażi tal-aktar previżjonijiet riċenti tal-Kummissjoni.

Previżjonijiet 2018-2020 (*)		2018 (Miljuni ta' EUR)	2019 (Miljuni ta' EUR)	2020 (Miljuni ta' EUR)
Impenji	Il-Kummissjoni	4,537	4,057	3,823
	BEI	880	930	930
	<b>Total</b>	<b>5,417</b>	<b>4,987</b>	<b>4,753</b>
Pagamenti	Il-Kummissjoni	4,200	4,400	4,600
	BEI	555	580	605
	<b>Total</b>	<b>4,755</b>	<b>4,980</b>	<b>5,205</b>
Kontribuzzjonijiet	Il-Kummissjoni	4,250	4,400	4,600
	BEI	250**	300	300
	<b>Total</b>	<b>4,500</b>	<b>4,700</b>	<b>4,900</b>

\* Ammonti gross, jiġifieri ma tnaqqas l-ebda dizimpenn jew irkupru / rimborż. Dan l-approċċ jikkonforma ma' dak użat għall-baġit generali tal-Unjoni.

\*\*ref. Nota ta' Spjegazzjoni tal-BEI għall-informazzjoni tas-17/11/2015, Nru MD: 151/15 ADD 1 AKP

**4. PREVIŻJONIJET MHUX VINKOLANTI TAL-KONTRIBUZZJONIJET BEJN L-2021 U L-2022 (MILJUNI TA' EUR)**

Previżjonijiet 2020-2021 (*)		2021 (Miljuni ta' EUR)	2022 (Miljuni ta' EUR)
<b>Kontribuzzjonijiet</b>	Il-Kummissjoni	4,000	3,500
	BEI	300	400
	<b>Total</b>	<b>4,300</b>	<b>3,900</b>

\* L-Artikolu 21(2) tar-Regolament Finanzjarju tal-11-il FEŻ (UE 2015/323): previżjoni indikattiva u mhux vinkolanti bbażata fuq approċċ statistiku għall-ammonti annwali ta' kontribuzzjonijiet mistennija għas-snin n + 3 u n + 4.

**5. IL-PREVIŻJONIJET TAL-IMPLIMENTAZZJONI FINANZJARJA GĦALL-2018, L-2019 U L-2020**

Il-previżjonijiet aġġornati jinsabu fl-Annessi minn 1 sa 3.

Għall-2018, l-istimi għall-impenji li ġew indikati fil-Komunikazzjoni ta' Ġunju 2018 ġew riveduti 'l fuq wara Deċiżjoni<sup>7</sup> mill-Kummissjoni biex iżżid il-finanzjament mill-FEŻ għall-Fond Fiducjarju ta' Emergenza tal-UE għall-Afrika b'EUR 650. Il-livell tal-pagamenti tal-FEŻ għadu l-istess u jenħtieġ li jikkonsolida fil-livell rekord attwali ta' EUR 4.2 biljun.

L-Annessi 1, 2 u 3 juru rispettivament il-previżjonijiet tal-impenji, il-previżjonijiet tal-pagamenti u s-sitwazzjoni finanzjarja meta mqabbla mal-previżjonijiet preċedenti għall-perjodu 2018-2020.

L-Annessi 4 u 5 juru rispettivament il-kontribuzzjonijiet għall-2019 u l-2020 skont kull pagament parzjali u kull Stat Membru.

L-Anness 6 juri l-kontribuzzjonijiet annwali għall-perjodu 2018-2022 għal kull Stat Membru.

<sup>7</sup> COM(2018) 4437 final, 6.7.2018. DEĊIŻJONI TAL-KUMMISSJONI dwar miżura speċjali għal kontribuzzjoni għall-Fond Fiducjarju ta' Emergenza tal-Unjoni Ewropea għall-istabbiltà u li jindirizza l-għeruq ta' dak li jikkawża l-migrazzjoni irregolari u l-ispostament tal-persuni fl-Afrika li trid tiġi ffinanzjata mill-11-il Fond Ewropew għall-Iżvilupp.

**5.1. Anness 1: Previzjonijiet għall-impenji<sup>8</sup> għall-2018, l-2019 u l-2020 (miljuni ta' EUR)**

	2018		2019		2020	
	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018
Reġjuni						
L-Afrika tal-Lvant u t'Isfel	1,070	1,070		986		
L-Afrika tal-Punent u l-Afrika Ċentrali	1,355	1,355		1,071		
L-Amerika Latina u l-Karibew	208	208		240		
Il-Paċifiku	231	231		216		
<b>Subtotal*</b>	<b>2,864</b>	<b>2,864</b>		<b>2,512</b>		
Oħrajn						
Faċilità għall-Paċi, id-Drittijiet tal-Bniedem	359	359		340		
UE-Afrika, il-Faċilità għall-Paċi fl-Afrika	201	201		700		
Il-Pjaneta u l-Prospertà	236	236		287		
EUTF Afrika	0	650		0		
Rizorsi, Evalwazzjoni, Proċess	211	211		199		
DĠ ECHO, EACEA, DĠ EAC	16	16		19		
<b>Subtotal*</b>	<b>1,023</b>	<b>1,673</b>		<b>1,544</b>		
<b>Total tal-Kummissjoni Ewropea*</b>	<b>3,887</b>	<b>4,537</b>	<b>3,857</b>	<b>4,057</b>		<b>3,823</b>
Faċilità ta' investiment	800	800	850	850		850
Sussidji tar-rati tal-imghax (**)	80	80	80	80		80
<b>Total tal-BEI*</b>	<b>880</b>	<b>880</b>	<b>930</b>	<b>930</b>		<b>930</b>
<b>TOTAL KE+BEI*</b>	<b>4,767</b>	<b>5,417</b>	<b>4,787</b>	<b>4,987</b>		<b>4,753</b>

\* Minhabba li l-effetti tal-arrotondament, it-total tal-ammonti individwali arrotondati jista' jvarja xi ftit minn mit-totali korrispondenti

\*\* Inkluzi s-sussidji tar-rati tal-imghax taht Fondi Ewropej għall-Iżvilupp preċedenti

<sup>8</sup> Impenji gross, jiġifieri minghajr it-tnaqqis tad-dizimpenji.

5.2. Anness 2: Previzjonijiet għall-pagamenti<sup>9</sup> għall-2018, l-2019 u l-2020 (miljuni ta' EUR)

	2018		2019		2020	
	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018	Komunikazzjoni ta' Ġunju 2018	Komunikazzjoni ta' Ottubru 2018
Reġjuni						
L-Afrika tal-Lvant u t'Isfel	827	827		936		
L-Afrika tal-Punent u l-Afrika						
Centrali	1,770	1,770		1,893		
L-Amerika Latina u l-Karibew	157	157		223		
Il-Paċifiku	97	97		96		
<b>Subtotal*</b>	<b>2,851</b>	<b>2,851</b>		<b>3,148</b>		
Ohrajn						
Faċilità għall-Paċi, id-Drittijiet tal-Bniedem	227	227		240		
UE-Afrika, il-Faċilità għall-Paċi fl-Afrika	371	371		400		
Il-Pjaneta u l-Prospertà	405	405		375		
Riżorsi, Evalwazzjoni, Proċess	158	158		159		
DG ECHO, EACEA, DG EAC	187	187		78		
<b>Subtotal*</b>	<b>1,348</b>	<b>1,348</b>		<b>1,252</b>		
<b>Total tal-Kummissjoni Ewropea*</b>	<b>4,200</b>	<b>4,200</b>	<b>4,600</b>	<b>4,400</b>		<b>4,600</b>
Facilità ta' investiment	525	525	550	550		575
Sussidji tar-rati tal-imghax (**)	30	30	30	30		30
<b>Total tal-BEI*</b>	<b>555</b>	<b>555</b>	<b>580</b>	<b>580</b>		<b>605</b>
<b>TOTAL il-Kummissjoni Ewropea + il-BEI*</b>	<b>4,755</b>	<b>4,755</b>	<b>5,180</b>	<b>4,980</b>		<b>5,205</b>

\*Minhabba l-effetti tal-arrotondament, it-total tal-ammonti individwali arrotondati jista' jvarja xi ftit mit-totali korrispondenti

\*\* Inkluzi s-sussidji tar-rati tal-imghax taht Fondi Ewropej għall-Iżvilupp preċedenti

<sup>9</sup> Pagamenti gross, jiġifieri, minghajr ma jitnaqqsu l-irkupri.

5.3. Anness 3: Is-sitwazzjoni finanzjarja, il-previzjonijiet għall-2018 - 2020 u stimi mhux vinkolanti għall-2021 - 2022 (f' miljuni ta' EUR):

		Komunikazzjoni ta' Ġunju 2018 <sup>1</sup>			Komunikazzjoni ta' Ottubru 2018 <sup>1</sup>		
		II-Kummissjoni	II-BEI <sup>6</sup>	TOTAL	II-Kummissjoni	II-BEI <sup>6</sup>	TOTAL
	<b>Bilanċ fil-31/12/2017<sup>4</sup></b>	<b>284</b>	<b>52</b>	<b>336</b>	<b>284</b>	<b>52</b>	<b>336</b>
2018	<b>Kontribuzzjonijiet tal-Istati Membri għall-2018:</b>	4,250	250	4,500	4,250	250	4,500
	<i>L-ewwel pagament parzjali</i>	2,050	150	2,200	2,050	150	2,200
	<i>It-tieni pagament parzjali</i>	1,300	100	1,400	1,300	100	1,400
	<i>It-tielet pagament parzjali</i>	900	0	900	900	0	900
	Rimborzi <sup>2</sup>		300	300		330	330
	Kontrib. u Aġġust. tal-2018 riċevuti fl-2017	-173		-173	-173		-173
	Kontrib. u Aġġust. tal-2019 riċevuti fl-2018			0			0
	Irkupri, imgħax u introjtu ieħor	80		80	68		68
Total tal-pagamenti <sup>3</sup>	-4,200	-555	-4,755	-4,200	-555	-4,755	
	<b>Bilanċ fil-31/12/2018</b>	<b>241</b>	<b>47</b>	<b>288</b>	<b>229</b>	<b>77</b>	<b>306</b>
2019	<b>Kontribuzzjonijiet tal-Istati Membri għall-2019:</b>	4,600	300	4,900	4,400	300	4,700
	<i>L-ewwel pagament parzjali</i>				2,000	100	2,100
	<i>It-tieni pagament parzjali</i>				1,500	100	1,600
	<i>It-tielet pagament parzjali</i>				900	100	1,000
	Rimborzi <sup>2</sup>		300	300		320	320
	Kontrib. u Aġġust. tal-2019 riċevuti fl-2018						
Irkupri, imgħax u oħrajn	80		80	65		65	
Total tal-pagamenti <sup>3</sup>	-4,600	-580	-5,180	-4,400	-580	-4,980	
	<b>Bilanċ fil-31/12/2019</b>	<b>321</b>	<b>67</b>	<b>388</b>	<b>294</b>	<b>117</b>	<b>411</b>
2020	<b>Kontribuzzjonijiet tal-Istati Membri għall-2020:</b>	4,600	300	4,900	4,600	300	4,900
	Rimborzi <sup>2</sup>					330	330
	Irkupri, imgħax u oħrajn				65		65
	Total tal-pagamenti <sup>3</sup>				-4,600	-605	-5,205
	<b>Bilanċ fil-31/12/2020</b>				<b>359</b>	<b>142</b>	<b>501</b>
2021	<b>Kontribuzzjonijiet tal-Istati Membri għall-2021<sup>5</sup></b>	<b>4,700</b>	<b>300</b>	<b>5,000</b>	<b>4,000</b>	<b>300</b>	<b>4,300</b>
2022	<b>Kontribuzzjonijiet tal-Istati Membri għall-2022<sup>5</sup></b>				<b>3,500</b>	<b>400</b>	<b>3,900</b>

1 Fondi disponibbli għall-operazzjonijiet skont il-Komunikazzjoni tal-Kummissjoni lill-Kunsill;

2 Ammont nett tat-tariffi tal-ġestjoni tal-BEI;

3 Inkluzi s-sussidji tar-rati tal-imgħax taht il-Fondi Ewropej għall-Izvilupp preċedenti;

4 L-Artikolu 21(2)(d) tar-Regolament Finanzjarju: previzjoni mhux vinkolanti bbażata fuq approċċ statistiku għall-kontribuzzjonijiet annwali mistennija għas-sinjura n + 3 u n + 4;

5 L-Artikolu 21(1), it-talbiet għall-kontribuzzjonijiet l-ewwel għandhom jużaw l-ammonti stabbiliti għall-Fondi Ewropej għall-Izvilupp preċedenti, wieħed wara l-ieħor. Għalhekk it-talbiet fl-ambitu tal-11-il FEŻ sabiex jiġi ffinanzjat l-IFE se jittardjaw aktar.

6-7 Il-bilanċ tat-teżor tal-FEŻ qatt ma jista' jkun negattiv. Kull ammont negattiv fit-tabella jindika nuqqas ta' krediti ta' pagament.

#### 5.4. Anness 4: Il-kontribuzzjonijiet tal-Istati Membri għall-2019 (EUR)

STATI MEMBRI	Skema tal-10 FEŻ %	Skema tal-11-il FEŻ %	L-ewwel pagament parzjali		It-tieni pagament parzjali		It-tielet pagament parzjali		Total tal-BEI	Total Il-Kummissjoni	Total tal-2019
			BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ	BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ	BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ			
IL-BELĠJU	3.53	3,24927	3,530,000.00	64,985,400.00	3,530,000.00	48,739,050.00	3,530,000.00	29,243,430.00	10,590,000.00	142,967,880.00	<b>153,557,880.00</b>
IL-BULGARJA	0.14	0,21853	140,000.00	4,370,600.00	140,000.00	3,277,950.00	140,000.00	1,966,770.00	420,000.00	9,615,320.00	<b>10,035,320.00</b>
IR-REPUBBLIKA ĊEKA	0.51	0,79745	510,000.00	15,949,000.00	510,000.00	11,961,750.00	510,000.00	7,177,050.00	1,530,000.00	35,087,800.00	<b>36,617,800.00</b>
ID-DANIMARKA	2.00	1,98045	2,000,000.00	39,609,000.00	2,000,000.00	29,706,750.00	2,000,000.00	17,824,050.00	6,000,000.00	87,139,800.00	<b>93,139,800.00</b>
IL-ĠERMANJA	20.50	20,57980	20,500,000.00	411,596,000.00	20,500,000.00	308,697,000.00	20,500,000.00	185,218,200.00	61,500,000.00	905,511,200.00	<b>967,011,200.00</b>
L-ESTONJA	0.05	0,08635	50,000.00	1,727,000.00	50,000.00	1,295,250.00	50,000.00	777,150.00	150,000.00	3,799,400.00	<b>3,949,400.00</b>
L-IRLANDA	0.91	0,94006	910,000.00	18,801,200.00	910,000.00	14,100,900.00	910,000.00	8,460,540.00	2,730,000.00	41,362,640.00	<b>44,092,640.00</b>
IL-GREĊJA	1.47	1,50735	1,470,000.00	30,147,000.00	1,470,000.00	22,610,250.00	1,470,000.00	13,566,150.00	4,410,000.00	66,323,400.00	<b>70,733,400.00</b>
SPANJA	7.85	7,93248	7,850,000.00	158,649,600.00	7,850,000.00	118,987,200.00	7,850,000.00	71,392,320.00	23,550,000.00	349,029,120.00	<b>372,579,120.00</b>
FRANZA	19.55	17,81269	19,550,000.00	356,253,800.00	19,550,000.00	267,190,350.00	19,550,000.00	160,314,210.00	58,650,000.00	783,758,360.00	<b>842,408,360.00</b>
IL-KROAZJA	0.00	0,22518	0,00	4,503,600.00	0,00	3,377,700.00	0,00	2,026,620.00	0,00	9,907,920.00	<b>9,907,920.00</b>
L-ITALJA	12.86	12,53009	12,860,000.00	250,601,800.00	12,860,000.00	187,951,350.00	12,860,000.00	112,770,810.00	38,580,000.00	551,323,960.00	<b>589,903,960.00</b>
ĊIPRU	0.09	0,11162	90,000.00	2,232,400.00	90,000.00	1,674,300.00	90,000.00	1,004,580.00	270,000.00	4,911,280.00	<b>5,181,280.00</b>
IL-LATVIJA	0.07	0,11612	70,000.00	2,322,400.00	70,000.00	1,741,800.00	70,000.00	1,045,080.00	210,000.00	5,109,280.00	<b>5,319,280.00</b>
IL-LITWANJA	0.12	0,18077	120,000.00	3,615,400.00	120,000.00	2,711,550.00	120,000.00	1,626,930.00	360,000.00	7,953,880.00	<b>8,313,880.00</b>
IL-LUSSEMBURGU	0.27	0,25509	270,000.00	5,101,800.00	270,000.00	3,826,350.00	270,000.00	2,295,810.00	810,000.00	11,223,960.00	<b>12,033,960.00</b>
L-UNGERIJA	0.55	0,61456	550,000.00	12,291,200.00	550,000.00	9,218,400.00	550,000.00	5,531,040.00	1,650,000.00	27,040,640.00	<b>28,690,640.00</b>
MALTA	0.03	0,03801	30,000.00	760,200.00	30,000.00	570,150.00	30,000.00	342,090.00	90,000.00	1,672,440.00	<b>1,762,440.00</b>
IN-NETHERLANDS	4.85	4,77678	4,850,000.00	95,535,600.00	4,850,000.00	71,651,700.00	4,850,000.00	42,991,020.00	14,550,000.00	210,178,320.00	<b>224,728,320.00</b>
L-AWSTRJA	2.41	2,39757	2,410,000.00	47,951,400.00	2,410,000.00	35,963,550.00	2,410,000.00	21,578,130.00	7,230,000.00	105,493,080.00	<b>112,723,080.00</b>
IL-POLONJA	1.30	2,00734	1,300,000.00	40,146,800.00	1,300,000.00	30,110,100.00	1,300,000.00	18,066,060.00	3,900,000.00	88,322,960.00	<b>92,222,960.00</b>
IL-PORTUGALL	1.15	1,19679	1,150,000.00	23,935,800.00	1,150,000.00	17,951,850.00	1,150,000.00	10,771,110.00	3,450,000.00	52,658,760.00	<b>56,108,760.00</b>
IR-RUMANIJA	0.37	0,71815	370,000.00	14,363,000.00	370,000.00	10,772,250.00	370,000.00	6,463,350.00	1,110,000.00	31,598,600.00	<b>32,708,600.00</b>
IS-SLOVENJA	0.18	0,22452	180,000.00	4,490,400.00	180,000.00	3,367,800.00	180,000.00	2,020,680.00	540,000.00	9,878,880.00	<b>10,418,880.00</b>
IS-SLOVAKKJA	0.21	0,37616	210,000.00	7,523,200.00	210,000.00	5,642,400.00	210,000.00	3,385,440.00	630,000.00	16,551,040.00	<b>17,181,040.00</b>
IL-FINLANDJA	1.47	1,50909	1,470,000.00	30,181,800.00	1,470,000.00	22,636,350.00	1,470,000.00	13,581,810.00	4,410,000.00	66,399,960.00	<b>70,809,960.00</b>
L-IŻVEZJA	2.74	2,93911	2,740,000.00	58,782,200.00	2,740,000.00	44,086,650.00	2,740,000.00	26,451,990.00	8,220,000.00	129,320,840.00	<b>137,540,840.00</b>
IR-RENJU UNIT	14.82	14,67862	14,820,000.00	293,572,400.00	14,820,000.00	220,179,300.00	14,820,000.00	132,107,580.00	44,460,000.00	645,859,280.00	<b>690,319,280.00</b>
<b>TOTAL TAL-EU-28</b>	<b>100,00</b>	<b>100,00</b>	<b>100,000,000.00</b>	<b>2,000,000,000.00</b>	<b>100,000,000.00</b>	<b>1,500,000,000.00</b>	<b>100,000,000.00</b>	<b>900,000,000.00</b>	<b>300,000,000.00</b>	<b>4,400,000,000.00</b>	<b>4,700,000,000.00</b>



## 5.5. Anness 5: Il-kontribuzzjonijiet tal-Istati Membri għall-2020 (EUR)

STATI MEMBRI	Skema tal-10 FEŻ %	Skema tal-11-il FEŻ %	L-ewwel pagament parzjali		It-tieni pagament parzjali		It-tielet pagament parzjali		Total tal-BEI	Total Il-Kummissjoni	Total tal-2020
			BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ	BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ	BEI L-10 FEŻ	Il-Kummissjoni Il-11-il FEŻ			
IL-BELĠJU	3.53	3,24927	3,530,000.00	64,985,400.00	3,530,000.00	51,988,320.00	3,530,000.00	32,492,700.00	10,590,000.00	149,466,420.00	<b>160,056,420.00</b>
IL-BULGARJA	0.14	0,21853	140,000.00	4,370,600.00	140,000.00	3,496,480.00	140,000.00	2,185,300.00	420,000.00	10,052,380.00	<b>10,472,380.00</b>
IR-REPUBBLIKA ĊEKA	0.51	0,79745	510,000.00	15,949,000.00	510,000.00	12,759,200.00	510,000.00	7,974,500.00	1,530,000.00	36,682,700.00	<b>38,212,700.00</b>
ID-DANIMARKA	2.00	1,98045	2,000,000.00	39,609,000.00	2,000,000.00	31,687,200.00	2,000,000.00	19,804,500.00	6,000,000.00	91,100,700.00	<b>97,100,700.00</b>
IL-ĠERMANJA	20.50	20,57980	20,500,000.00	411,596,000.00	20,500,000.00	329,276,800.00	20,500,000.00	205,798,000.00	61,500,000.00	946,670,800.00	<b>1,008,170,800.00</b>
L-ESTONJA	0.05	0,08635	50,000.00	1,727,000.00	50,000.00	1,381,600.00	50,000.00	863,500.00	150,000.00	3,972,100.00	<b>4,122,100.00</b>
L-IRLANDA	0.91	0,94006	910,000.00	18,801,200.00	910,000.00	15,040,960.00	910,000.00	9,400,600.00	2,730,000.00	43,242,760.00	<b>45,972,760.00</b>
IL-GREĊJA	1.47	1,50735	1,470,000.00	30,147,000.00	1,470,000.00	24,117,600.00	1,470,000.00	15,073,500.00	4,410,000.00	69,338,100.00	<b>73,748,100.00</b>
SPANJA	7.85	7,93248	7,850,000.00	158,649,600.00	7,850,000.00	126,919,680.00	7,850,000.00	79,324,800.00	23,550,000.00	364,894,080.00	<b>388,444,080.00</b>
FRANZA	19.55	17,81269	19,550,000.00	356,253,800.00	19,550,000.00	285,003,040.00	19,550,000.00	178,126,900.00	58,650,000.00	819,383,740.00	<b>878,033,740.00</b>
IL-KROAZJA	0.00	0,22518	0,00	4,503,600.00	0,00	3,602,880.00	0,00	2,251,800.00	0,00	10,358,280.00	<b>10,358,280.00</b>
L-ITALJA	12.86	12,53009	12,860,000.00	250,601,800.00	12,860,000.00	200,481,440.00	12,860,000.00	125,300,900.00	38,580,000.00	576,384,140.00	<b>614,964,140.00</b>
ĊIPRU	0.09	0,11162	90,000.00	2,232,400.00	90,000.00	1,785,920.00	90,000.00	1,116,200.00	270,000.00	5,134,520.00	<b>5,404,520.00</b>
IL-LATVIJA	0.07	0,11612	70,000.00	2,322,400.00	70,000.00	1,857,920.00	70,000.00	1,161,200.00	210,000.00	5,341,520.00	<b>5,551,520.00</b>
IL-LITWANJA	0.12	0,18077	120,000.00	3,615,400.00	120,000.00	2,892,320.00	120,000.00	1,807,700.00	360,000.00	8,315,420.00	<b>8,675,420.00</b>
IL-LUSSEMBURGU	0.27	0,25509	270,000.00	5,101,800.00	270,000.00	4,081,440.00	270,000.00	2,550,900.00	810,000.00	11,734,140.00	<b>12,544,140.00</b>
L-UNGERIJA	0.55	0,61456	550,000.00	12,291,200.00	550,000.00	9,832,960.00	550,000.00	6,145,600.00	1,650,000.00	28,269,760.00	<b>29,919,760.00</b>
MALTA	0.03	0,03801	30,000.00	760,200.00	30,000.00	608,160.00	30,000.00	380,100.00	90,000.00	1,748,460.00	<b>1,838,460.00</b>
IN-NETHERLANDS	4.85	4,77678	4,850,000.00	95,535,600.00	4,850,000.00	76,428,480.00	4,850,000.00	47,767,800.00	14,550,000.00	219,731,880.00	<b>234,281,880.00</b>
L-AWSTRJA	2.41	2,39757	2,410,000.00	47,951,400.00	2,410,000.00	38,361,120.00	2,410,000.00	23,975,700.00	7,230,000.00	110,288,220.00	<b>117,518,220.00</b>
IL-POLONJA	1.30	2,00734	1,300,000.00	40,146,800.00	1,300,000.00	32,117,440.00	1,300,000.00	20,073,400.00	3,900,000.00	92,337,640.00	<b>96,237,640.00</b>
IL-PORTUGALL	1.15	1,19679	1,150,000.00	23,935,800.00	1,150,000.00	19,148,640.00	1,150,000.00	11,967,900.00	3,450,000.00	55,052,340.00	<b>58,502,340.00</b>
IR-RUMANIJA	0.37	0,71815	370,000.00	14,363,000.00	370,000.00	11,490,400.00	370,000.00	7,181,500.00	1,110,000.00	33,034,900.00	<b>34,144,900.00</b>
IS-SLOVENJA	0.18	0,22452	180,000.00	4,490,400.00	180,000.00	3,592,320.00	180,000.00	2,245,200.00	540,000.00	10,327,920.00	<b>10,867,920.00</b>
IS-SLOVAKKJA	0.21	0,37616	210,000.00	7,523,200.00	210,000.00	6,018,560.00	210,000.00	3,761,600.00	630,000.00	17,303,360.00	<b>17,933,360.00</b>
IL-FINLANDJA	1.47	1,50909	1,470,000.00	30,181,800.00	1,470,000.00	24,145,440.00	1,470,000.00	15,090,900.00	4,410,000.00	69,418,140.00	<b>73,828,140.00</b>
L-IŻVEZJA	2.74	2,93911	2,740,000.00	58,782,200.00	2,740,000.00	47,025,760.00	2,740,000.00	29,391,100.00	8,220,000.00	135,199,060.00	<b>143,419,060.00</b>
IR-RENJU UNIT	14.82	14,67862	14,820,000.00	293,572,400.00	14,820,000.00	234,857,920.00	14,820,000.00	146,786,200.00	44,460,000.00	675,216,520.00	<b>719,676,520.00</b>
<b>TOTAL TAL-EU-28</b>	<b>100,00</b>	<b>100,00</b>	<b>100,000,000.00</b>	<b>2,000,000,000.00</b>	<b>100,000,000.00</b>	<b>1,600,000,000.00</b>	<b>100,000,000.00</b>	<b>1,000,000,000.00</b>	<b>300,000,000.00</b>	<b>4,600,000,000.00</b>	<b>4,900,000,000.00</b>

## 5.6. Anness 6: Il-kontribuzzjonijiet tal-Istati Membri għall-2018-2022 (EUR)

STATI MEMBRI	10th	11th	2018		2019		2020		2021			2022	
	ELM	ELM	Il-11-il KUMM	L-10 BEI	Il-11-il KUMM	L-10 BEI	Il-11-il KUMM	L-10 BEI	Il-11-il KUMM	L-10 BEI	Il-11-il BEI	Il-11-il KUMM	Il-11-il BEI
IL-BELĠJU	3,53	3,24927	138,093,975	8,825,000	142,967,880	10,590,000	149,466,420	10,590,000	129,970,800	2,471,000	7,473,321	113,724,450	12,997,080
IL-BULGARIJA	0,14	0,21853	9,287,525	350,000	9,615,320	420,000	10,052,380	420,000	8,741,200	98,000	502,619	7,648,550	874,120
IR-REPUBBLIKA ĊEKA	0,51	0,79745	33,891,625	1,275,000	35,087,800	1,530,000	36,682,700	1,530,000	31,898,000	357,000	1,834,135	27,910,750	3,189,800
ID-DANIMARKA	2,00	1,98045	84,169,125	5,000,000	87,139,800	6,000,000	91,100,700	6,000,000	79,218,000	1,400,000	4,555,035	69,315,750	7,921,800
IL-ĠERMANJA	20,50	20,5798 0	874,641,500	51,250,000	905,511,200	61,500,000	946,670,800	61,500,000	823,192,000	14,350,000 0	47,333,540	720,293,000	82,319,200
L-ESTONJA	0,05	0,08635	3,669,875	125,000	3,799,400	150,000	3,972,100	150,000	3,454,000	35,000	198,605	3,022,250	345,400
L-IRLANDA	0,91	0,94006	39,952,550	2,275,000	41,362,640	2,730,000	43,242,760	2,730,000	37,602,400	637,000	2,162,138	32,902,100	3,760,240
IL-GREĊJA	1,47	1,50735	64,062,375	3,675,000	66,323,400	4,410,000	69,338,100	4,410,000	60,294,000	1,029,000	3,466,905	52,757,250	6,029,400
SPANJA	7,85	7,93248 17,8126	337,130,400	19,625,000	349,029,120	23,550,000	364,894,080	23,550,000	317,299,200	5,495,000 13,685,000	18,244,704	277,636,800	31,729,920
FRANZA	19,55	9	757,039,325	48,875,000	783,758,360	58,650,000	819,383,740	58,650,000	712,507,600	0	40,969,187	623,444,150	71,250,760
IL-KROAZJA	0,00	0,22518 12,5300	9,570,150	0	9,907,920	0	10,358,280	0	9,007,200	0	517,914	7,881,300	900,720
L-ITALJA	12,86	9	532,528,825	32,150,000	551,323,960	38,580,000	576,384,140	38,580,000	501,203,600	9,002,000	28,819,207	438,553,150	50,120,360
ĊIPRU	0,09	0,11162	4,743,850	225,000	4,911,280	270,000	5,134,520	270,000	4,464,800	63,000	256,726	3,906,700	446,480
IL-LATVJA	0,07	0,11612	4,935,100	175,000	5,109,280	210,000	5,341,520	210,000	4,644,800	49,000	267,076	4,064,200	464,480
IL-LITWANJA	0,12	0,18077	7,682,725	300,000	7,953,880	360,000	8,315,420	360,000	7,230,800	84,000	415,771	6,326,950	723,080
IL-LUSSEMBURGU	0,27	0,25509	10,841,325	675,000	11,223,960	810,000	11,734,140	810,000	10,203,600	189,000	586,707	8,928,150	1,020,360
L-UNGERIJA	0,55	0,61456	26,118,800	1,375,000	27,040,640	1,650,000	28,269,760	1,650,000	24,582,400	385,000	1,413,488	21,509,600	2,458,240
MALTA	0,03	0,03801	1,615,425	75,000	1,672,440	90,000	1,748,460	90,000	1,520,400	21,000	87,423	1,330,350	152,040
IN-NETHERLANDS	4,85	4,77678	203,013,150	12,125,000	210,178,320	14,550,000	219,731,880	14,550,000	191,071,200	3,395,000	10,986,594	167,187,300	19,107,120
L-AWSTRIJA	2,41	2,39757	101,896,725	6,025,000	105,493,080	7,230,000	110,288,220	7,230,000	95,902,800	1,687,000	5,514,411	83,914,950	9,590,280
IL-POLONJA	1,30	2,00734	85,311,950	3,250,000	88,322,960	3,900,000	92,337,640	3,900,000	80,293,600	910,000	4,616,882	70,256,900	8,029,360
IL-PORTUGALL	1,15	1,19679	50,863,575	2,875,000	52,658,760	3,450,000	55,052,340	3,450,000	47,871,600	805,000	2,752,617	41,887,650	4,787,160
IR-RUMANIJA	0,37	0,71815	30,521,375	925,000	31,598,600	1,110,000	33,034,900	1,110,000	28,726,000	259,000	1,651,745	25,135,250	2,872,600
IS-SLOVENJA	0,18	0,22452	9,542,100	450,000	9,878,880	540,000	10,327,920	540,000	8,980,800	126,000	516,396	7,858,200	898,080
IS-SLOVAKKJA	0,21	0,37616	15,986,800	525,000	16,551,040	630,000	17,303,360	630,000	15,046,400	147,000	865,168	13,165,600	1,504,640
IL-FINLANDJA	1,47	1,50909	64,136,325	3,675,000	66,399,960	4,410,000	69,418,140	4,410,000	60,363,600	1,029,000	3,470,907	52,818,150	6,036,360
L-IŻVEZJA	2,74	2,93911 14,6786	124,912,175	6,850,000	129,320,840	8,220,000	135,199,060	8,220,000	117,564,400	1,918,000 10,374,000	6,759,953	102,868,850	11,756,440
IR-RENJU UNIT	14,82	2	623,841,350	37,050,000	645,859,280	44,460,000	675,216,520	44,460,000	587,144,800	0	33,760,826	513,751,700	58,714,480
<b>TOTAL TAL-EU-</b>	<b>100,0</b>	<b>100,00</b>	<b>4,250,000,000</b>	<b>250,000,00</b>	<b>4,400,000,000</b>	<b>300,000,00</b>	<b>4,600,000,000</b>	<b>300,000,00</b>	<b>4,000,000,000</b>	<b>70,000,00</b>	<b>230,000,00</b>	<b>3,500,000,000</b>	<b>400,000,00</b>

28	0			0		0		0		0	0		0
			4,500,000,000	4,700,000,000		4,900,000,000		4,300,000,000			3,900,000,000		