

Dikjarazzjoni tad-dhul u l-infiq għall-Agenzija Eżekuttiva għar-Riċerka għas-sena finanzjarja 2016
(2016/C 113/27)

DHUL

| Titolu Kapitolu | Intestatura | Sena finanzjarja 2016 | Sena finanzjarja 2015 | Sena finanzjarja 2014 |
|--------------------|--|-----------------------|-----------------------|-----------------------|
| 2 | SUSSIDJU TAL-KUMMISSJONI | | | |
| 2 0 | SUSSIDJU TAL-KUMMISSJONI | 62 910 490 | 54 456 061,80 | 51 395 032,41 |
| | Titolu 2 — Total | 62 910 490 | 54 456 061,80 | 51 395 032,41 |
| 3 | EĊĊESS DISPONIBBLI MIS-SENA FINANZJARJA PREĊEDENTI | | | |
| 3 0 | EĊĊESS DISPONIBBLI MIS-SENA FINANZJARJA PREĊEDENTI | — | — | 0,— |
| | Titolu 3 — Total | — | — | 0,— |
| 4 | DHUL MILL-ISTITUZZJONIJET JEW KORPI OHRAJN TAL-UNJONI EWROPEA | | | |
| 4 0 | DHUL LI JIRRIŻULTA MILL-GHOTI TA' SERVIZZI U MINN PAGAMENTI MARBUTA MAL-KIRI LIL ISTITUZZJONIJET JEW KORPI OHRAJN TAL-UNJONI EWROPEA | — | — | 0,— |
| | Titolu 4 — Total | — | — | 0,— |
| 9 | DHUL MIXXELLANJU | | | |
| 9 0 | DHUL MIXXELLANJU | — | 134 358,20 | 249 435,73 |
| | Titolu 9 — Total | — | 134 358,20 | 249 435,73 |
| | GRAN TOTAL | 62 910 490 | 54 590 420 | 51 644 468,14 |

INFIQ

| Titolu Kapitolu | Intestatura | Appropriazzjonijiet 2016 | Appropriazzjonijiet 2015 | Eżitu 2014 |
|--------------------|---|--------------------------|--------------------------|----------------------|
| 1 | INFIQ GHAL PERSUNAL | | | |
| 1 1 | REMUNERAZZJONIJIET, ALLOKAZZJONIJIET U MIŻATI | 42 680 575 | 35 150 400 | 31 870 554,62 |
| 1 2 | ŽVILUPP PROFESSJONALI U NFIQ SOĊJALI | 2 321 000 | 2 222 025 | 1 389 438,93 |
| | Titolu 1 — Total | 45 001 575 | 37 372 425 | 33 259 993,55 |
| 2 | INFIQ GHALL-INFRASTRUTTURA U L-OPERAT | | | |
| 2 1 | INFIQ RELATAT MAL-BINI | 6 373 000 | 5 947 020 | 4 740 044,— |
| 2 2 | INFIQ RELATAT MAL-ICT | 2 570 260 | 2 908 730 | 2 337 288,49 |
| 2 3 | PROPRJETÀ MOBBLI U NFIQ ATTWALI OPERATTIV | 524 760 | 360 135 | 212 346,95 |
| | Titolu 2 — Total | 9 468 020 | 9 215 885 | 7 289 679,44 |
| 3 | PROGRAMM TA' APPOĠĠ TA' NFIQ | | | |
| 3 1 | PROGRAMM TA' ĠESTJONI TA' NFIQ | 2 167 885 | 1 899 915 | 673 036,84 |
| 3 2 | SERVIZZI TA' APPOĠĠ KOMUNI TA' NFIQ | 6 273 010 | 6 102 195 | 5 904 786,03 |
| | Titolu 3 — Total | 8 440 895 | 8 002 110 | 6 577 822,87 |
| | GRAN TOTAL | 62 910 490 | 54 590 420 | 47 127 495,86 |

Tabella tal-persunal

| Gruppi ta' funzjoni u grad | Karigi permanenti | | | Karigi temporanji | | |
|----------------------------|-------------------|------|------|-------------------|------------|------------|
| | 2016 | 2015 | 2014 | 2016 | 2015 | 2014 |
| AD 16 | — | — | — | — | — | — |
| AD 15 | — | — | — | — | — | — |
| AD 14 | — | — | — | 5 | 5 | 3 |
| AD 13 | — | — | — | 11 | 11 | 7 |
| AD 12 | — | — | — | 6 | 6 | 5 |
| AD 11 | — | — | — | 7 | 6 | 5 |
| AD 10 | — | — | — | 9 | 6 | 6 |
| AD 9 | — | — | — | 15 | 7 | 4 |
| AD 8 | — | — | — | 23 | 20 | 17 |
| AD 7 | — | — | — | 31 | 24 | 20 |
| AD 6 | — | — | — | 31 | 28 | 27 |
| AD 5 | — | — | — | 15 | 34 | 35 |
| AD Totali | — | — | — | 153 | 147 | 129 |
| AST 11 | — | — | — | — | — | — |
| AST 10 | — | — | — | — | — | — |
| AST 9 | — | — | — | 1 | 1 | — |
| AST 8 | — | — | — | 2 | 2 | 2 |
| AST 7 | — | — | — | — | — | — |
| AST 6 | — | — | — | 4 | 4 | 1 |
| AST 5 | — | — | — | 2 | 2 | 4 |
| AST 4 | — | — | — | 1 | 1 | 2 |
| AST 3 | — | — | — | — | — | 1 |
| AST 2 | — | — | — | — | — | — |
| AST 1 | — | — | — | — | — | — |
| AST Totali | — | — | — | 10 | 10 | 10 |
| Total | — | — | — | 163 | 157 | 139 |

Stima tan-numru ta' persunal kuntrattwali (muriġa f'termini ekwivalenti għall-full-time) u esperti nazzjonali ssekondati

| Postijiet għal persunal kuntrattwal | 2016 | 2015 | 2014 |
|--|------------|------------|------------|
| FG IV | 163 | 129 | 74 |
| FG III | 196 | 172 | 144 |
| FG II | 150 | 184 | 184 |
| FG I | 5 | 7 | 7 |
| Total | 514 | 492 | 409 |
| Postijiet għal esperti nazzjonali ssekondati | — | — | — |
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|----------------------------|-------------------|------|------|-------------------|------------|------------|
| | 2016 | 2015 | 2014 | 2016 | 2015 | 2014 |
| AD 16 | — | — | — | — | — | — |
| AD 15 | — | — | — | — | — | — |
| AD 14 | — | — | — | 5 | 5 | 3 |
| AD 13 | — | — | — | 11 | 11 | 7 |
| AD 12 | — | — | — | 6 | 6 | 5 |
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| AD 7 | — | — | — | 31 | 24 | 20 |
| AD 6 | — | — | — | 31 | 28 | 27 |
| AD 5 | — | — | — | 15 | 34 | 35 |
| AD Totali | — | — | — | 153 | 147 | 129 |
| AST 11 | — | — | — | — | — | — |
| AST 10 | — | — | — | — | — | — |
| AST 9 | — | — | — | 1 | 1 | — |
| AST 8 | — | — | — | 2 | 2 | 2 |
| AST 7 | — | — | — | — | — | — |
| AST 6 | — | — | — | 4 | 4 | 1 |
| AST 5 | — | — | — | 2 | 2 | 4 |
| AST 4 | — | — | — | 1 | 1 | 2 |
| AST 3 | — | — | — | — | — | 1 |
| AST 2 | — | — | — | — | — | — |
| AST 1 | — | — | — | — | — | — |
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Stima tan-numru ta' persunal kuntrattwali (muriġa f'termini ekwivalenti għall-full-time) u esperti nazzjonali ssekondati

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| AST 5 | — | — | — | 2 | 2 | 4 |
| AST 4 | — | — | — | 1 | 1 | 2 |
| AST 3 | — | — | — | — | — | 1 |
| AST 2 | — | — | — | — | — | — |
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