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Information and Notices

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All amounts in this budget document are expressed in euro unless otherwise indicated.

IV

*(Notices)***Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working
Conditions for the financial year 2020 – amending budget No 1**

(2021/C 188/01)

REVENUE

[illegible]

EXPENDITURE

Title Chapter	Heading	Appropriations 2020	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	13 314 000	45 148	13 359 148
1 3	MISSIONS AND DUTY TRAVELS	310 000	– 271 753	38 247
1 4	SOCIOMEDICAL INFRASTRUCTURE	266 000	– 168 709	97 291
	Title 1 — Total	13 890 000	– 395 314	13 494 686
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	MAINTENANCE OF BUILDINGS AND ASSOCIATED COSTS	694 000	– 106 026	587 974
2 1	RENT	24 000	– 907	23 093
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	822 000	133 004	955 004
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	30 000	– 939	29 061
2 4	POSTAL AND TELECOMMUNICATIONS CHARGES	65 000	– 38 338	26 662
	Title 2 — Total	1 635 000	– 13 206	1 621 794
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	5 870 000	755 175	6 625 175
	Title 3 — Total	5 870 000	755 175	6 625 175
	GRAND TOTAL	21 395 000	346 655	21 741 655

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