

IV

*(Notices)*NOTICES FROM EUROPEAN UNION INSTITUTIONS,
BODIES, OFFICES AND AGENCIES**Statement of revenue and expenditure of the European Medicines Agency
for the financial year 2012 — Amending Budget No 1**

(2012/C 178/01)

Establishment plan

Function group and grade	Temporary posts		
	2010	2011	2012
AD 16	—	1	1
AD 15	1	4	4
AD 14	4	5	6
AD 13	7	7	7
AD 12	28	37	38
AD 11	28	36	38
AD 10	16	32	34
AD 9	37	38	39
AD 8	33	43	47
AD 7	22	42	45
AD 6	72	37	38
AD 5	45	33	33
Total Function Group AD	293	315	330
AST 11	1	2	2
AST 10	3	4	5
AST 9	—	8	7
AST 8	5	13	13
AST 7	15	19	20
AST 6	10	34	33
AST 5	22	35	35
AST 4	38	49	51
AST 3	51	32	36
AST 2	30	40	40
AST 1	78	16	18
Total Function Group AST	253	252	260
Total staff	546	567	590

**Estimate of number of contract staff (expressed in full-time equivalents)
and seconded national experts**

Contract staff posts	31.12.2010	2011	2012
FG IV	41	68	55
FG III	6	15	16
FG II	46	64	61
FG I	1	3	0
Total FG	94	150	132
Seconded national experts posts	16	20	15
Total	110	170	147

