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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources (as indicated in the annex to the executability letter dated 28 October 2015).

I

(Legislative acts)

DEFINITIVE ADOPTION (EU, Euratom) 2019/1808
of Amending budget No 1 of the European Union for the financial year 2019

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾,

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ⁽³⁾,

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ⁽⁴⁾,

having regard to the general budget of the European Union for the financial year 2019, as definitively adopted on 12 December 2018 ⁽⁵⁾,

having regard to Draft amending budget No 1 of the European Union for the financial year 2019, which the Commission adopted on 15 April 2019,

having regard to the position on Draft amending budget No 1/2019, which the Council adopted on 3 September 2019 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 18 September 2019 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 1 of the European Union for the financial year 2019 has been definitively adopted.

Done at Strasbourg, 18 September 2019.

The President
D. M. SASSOLI

⁽¹⁾ OJ L 168, 7.6.2014, p. 105.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 347, 20.12.2013, p. 884.

⁽⁴⁾ OJ C 373, 20.12.2013, p. 1.

⁽⁵⁾ OJ L 67, 7.3.2019.

AMENDING BUDGET No 1 FOR THE FINANCIAL YEAR 2019

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2019 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2019 ⁽¹⁾	Budget 2018 ⁽²⁾	Change (%)
1. Smart and inclusive growth	67 556 947 173	66 622 586 101	+ 1,40
2. Sustainable growth: natural resources	57 399 857 331	56 040 990 930	+ 2,42
3. Security and citizenship	3 527 434 894	2 980 707 175	+ 18,34
4. Global Europe	9 358 295 603	8 906 075 154	+ 5,08
5. Administration	9 944 904 743	9 666 318 627	+ 2,88
6. Compensation	p.m.	p.m.	—
Special instruments	411 500 000	551 238 311	- 25,35
Total expenditure ⁽³⁾	148 198 939 744	144 767 916 298	+ 2,37

⁽¹⁾ The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus amending budget No 1/2019.

⁽²⁾ The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

⁽³⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2019 ⁽¹⁾	Budget 2018 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 894 392 136	1 848 645 936	+ 2,47
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 802 988 329	555 542 325	224,55%
Repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Net balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1, 3 2 and 3 3)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	3 697 380 465	2 404 188 261	53,79%
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	21 471 164 786	20 071 660 637	+ 6,97
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 738 667 150	17 148 885 750	+ 3,44
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	105 291 727 343	105 143 181 650	+ 0,14%
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom ⁽³⁾	144 501 559 279	142 363 728 037	+ 1,50%
Total revenue ⁽⁴⁾	148 198 939 744	144 767 916 298	+ 2,37

⁽¹⁾ The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus amending budget No 1/2019.

⁽²⁾ The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

⁽³⁾ The own resources for the 2019 budget are determined on the basis of the budget forecasts adopted at the 172nd meeting of the Advisory Committee on Own Resources on 18 May 2018.

⁽⁴⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 989 585 000	4 679 416 000	50	2 339 708 000	1 989 585 000	
Bulgaria	272 398 000	560 582 000	50	280 291 000	272 398 000	
Czechia	877 322 000	2 065 115 000	50	1 032 557 500	877 322 000	
Denmark	1 185 878 000	3 152 706 000	50	1 576 353 000	1 185 878 000	
Germany	14 536 249 000	35 982 561 000	50	17 991 280 500	14 536 249 000	
Estonia	128 053 000	257 028 000	50	128 514 000	128 053 000	
Ireland	914 233 000	2 675 262 000	50	1 337 631 000	914 233 000	
Greece	741 390 000	1 905 067 000	50	952 533 500	741 390 000	
Spain	5 360 813 000	12 583 950 000	50	6 291 975 000	5 360 813 000	
France	10 852 241 000	24 860 707 000	50	12 430 353 500	10 852 241 000	
Croatia	324 392 000	523 831 000	50	261 915 500	261 915 500	Croatia
Italy	7 055 469 000	18 254 639 000	50	9 127 319 500	7 055 469 000	
Cyprus	136 197 000	208 009 000	50	104 004 500	104 004 500	Cyprus
Latvia	123 359 000	302 863 000	50	151 431 500	123 359 000	
Lithuania	185 291 000	447 842 000	50	223 921 000	185 291 000	
Luxembourg	289 706 000	411 279 000	50	205 639 500	205 639 500	Luxembourg
Hungary	565 635 000	1 347 946 000	50	673 973 000	565 635 000	
Malta	79 227 000	121 027 000	50	60 513 500	60 513 500	Malta
Netherlands	3 256 005 000	8 026 206 000	50	4 013 103 000	3 256 005 000	
Austria	1 768 667 000	4 020 784 000	50	2 010 392 000	1 768 667 000	
Poland	2 141 803 000	5 032 082 000	50	2 516 041 000	2 141 803 000	
Portugal	1 006 896 000	2 033 044 000	50	1 016 522 000	1 006 896 000	
Romania	786 275 000	2 124 033 000	50	1 062 016 500	786 275 000	
Slovenia	220 311 000	484 434 000	50	242 217 000	220 311 000	
Slovakia	323 242 000	950 305 000	50	475 152 500	323 242 000	
Finland	1 015 131 000	2 441 633 000	50	1 220 816 500	1 015 131 000	
Sweden	2 067 817 000	4 810 454 000	50	2 405 227 000	2 067 817 000	
United Kingdom	11 052 790 000	24 198 305 000	50	12 099 152 500	11 052 790 000	
Total	69 256 375 000	164 461 110 000		82 230 555 000	69 058 926 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 989 585 000	0,30	596 875 500
Bulgaria	272 398 000	0,30	81 719 400
Czechia	877 322 000	0,30	263 196 600
Denmark	1 185 878 000	0,30	355 763 400
Germany	14 536 249 000	0,15	2 180 437 350
Estonia	128 053 000	0,30	38 415 900
Ireland	914 233 000	0,30	274 269 900
Greece	741 390 000	0,30	222 417 000
Spain	5 360 813 000	0,30	1 608 243 900
France	10 852 241 000	0,30	3 255 672 300
Croatia	261 915 500	0,30	78 574 650
Italy	7 055 469 000	0,30	2 116 640 700
Cyprus	104 004 500	0,30	31 201 350
Latvia	123 359 000	0,30	37 007 700
Lithuania	185 291 000	0,30	55 587 300
Luxembourg	205 639 500	0,30	61 691 850
Hungary	565 635 000	0,30	169 690 500
Malta	60 513 500	0,30	18 154 050
Netherlands	3 256 005 000	0,15	488 400 750
Austria	1 768 667 000	0,30	530 600 100
Poland	2 141 803 000	0,30	642 540 900
Portugal	1 006 896 000	0,30	302 068 800
Romania	786 275 000	0,30	235 882 500
Slovenia	220 311 000	0,30	66 093 300
Slovakia	323 242 000	0,30	96 972 600
Finland	1 015 131 000	0,30	304 539 300
Sweden	2 067 817 000	0,15	310 172 550
United Kingdom	11 052 790 000	0,30	3 315 837 000
Total	69 058 926 000		17 738 667 150

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 679 416 000	0,6 402 226 ⁽¹⁾	2 995 868 103
Bulgaria	560 582 000		358 897 292
Czechia	2 065 115 000		1 322 133 394
Denmark	3 152 706 000		2 018 433 784
Germany	35 982 561 000		23 036 850 485
Estonia	257 028 000		164 555 147
Ireland	2 675 262 000		1 712 763 322
Greece	1 905 067 000		1 219 667 039
Spain	12 583 950 000		8 056 529 792
France	24 860 707 000		15 916 387 668
Croatia	523 831 000		335 368 470
Italy	18 254 639 000		11 687 033 320
Cyprus	208 009 000		133 172 073
Latvia	302 863 000		193 899 752
Lithuania	447 842 000		286 718 591
Luxembourg	411 279 000		263 310 130
Hungary	1 347 946 000		862 985 558
Malta	121 027 000		77 484 226
Netherlands	8 026 206 000		5 138 558 859
Austria	4 020 784 000		2 574 196 980
Poland	5 032 082 000		3 221 652 863
Portugal	2 033 044 000		1 301 600 813
Romania	2 124 033 000		1 359 854 032
Slovenia	484 434 000		310 145 618
Slovakia	950 305 000		608 406 784
Finland	2 441 633 000		1 563 188 745
Sweden	4 810 454 000		3 079 761 598
United Kingdom	24 198 305 000		15 492 302 905
Total	164 461 110 000		105 291 727 343

⁽¹⁾ Calculation of rate: (105 291 727 343) / (164 461 110 000) = 0,640222648035149.

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,85	31 777 303	31 777 303
Bulgaria		0,34	3 806 839	3 806 839
Czechia		1,26	14 023 927	14 023 927
Denmark	- 143 750 903	1,92	21 409 615	- 122 341 288
Germany		21,88	244 352 877	244 352 877
Estonia		0,16	1 745 444	1 745 444
Ireland		1,63	18 167 355	18 167 355
Greece		1,16	12 937 061	12 937 061
Spain		7,65	85 455 962	85 455 962
France		15,12	168 825 817	168 825 817
Croatia		0,32	3 557 268	3 557 268
Italy		11,10	123 964 872	123 964 872
Cyprus		0,13	1 412 562	1 412 562
Latvia		0,18	2 056 703	2 056 703
Lithuania		0,27	3 041 237	3 041 237
Luxembourg		0,25	2 792 942	2 792 942
Hungary		0,82	9 153 725	9 153 725
Malta		0,07	821 879	821 879
Netherlands	- 768 514 443	4,88	54 504 918	- 714 009 525
Austria		2,44	27 304 620	27 304 620
Poland		3,06	34 172 212	34 172 212
Portugal		1,24	13 806 137	13 806 137
Romania		1,29	14 424 031	14 424 031
Slovenia		0,29	3 289 728	3 289 728
Slovakia		0,58	6 453 397	6 453 397
Finland		1,48	16 580 811	16 580 811
Sweden	- 204 568 593	2,92	32 667 165	- 171 901 428
United Kingdom		14,71	164 327 532	164 327 532
Total	- 1 116 833 939	100,00	1 116 833 939	0
EU GDP price deflator, in EUR (spring 2018 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 103,0034 (c) 2013 EU-28 = 102,9950 / (d) 2019 EU-28 = 110,5686				
Lump sum for Netherlands: in 2019 prices: 695 000 000 EUR × [(b/a) × (d/c)] = 768 514 433 EUR				
Lump sum for Sweden: in 2019 prices: 185 000 000 EUR × [(b/a) × (d/c)] = 204 568 593 EUR				
Lump sum for Denmark: in 2019 prices: 130 000 000 EUR × [(b/a) × (d/c)] = 143 750 903 EUR				

TABLE 5

Correction of budgetary imbalances for the United Kingdom for the year 2018 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,1 945	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 577	
3. (1) – (2)	8,8 368	
4. Total allocated expenditure		127 599 039 596
5. Enlargement related expenditure ⁽²⁾		27 076 886 462
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		100 522 153 134
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 862 761 188
8. United Kingdom's advantage ⁽³⁾		854 326 562
9. Core United Kingdom's correction = (7) – (8)		5 008 434 626
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 15 094 049
11. Correction for the United Kingdom = (9) – (10)		5 023 528 676
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).		

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 023 528 676 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,34	5,35		1,51	4,85	243 566 504
Bulgaria	0,34	0,40	0,64		0,18	0,58	29 178 641
Czechia	1,26	1,47	2,36		0,67	2,14	107 490 516
Denmark	1,92	2,25	3,61		1,02	3,27	164 100 302
Germany	21,88	25,65	0,00	– 19,24	0,00	6,41	322 179 902
Estonia	0,16	0,18	0,29		0,08	0,27	13 378 467
Ireland	1,63	1,91	3,06		0,86	2,77	139 249 046
Greece	1,16	1,36	2,18		0,62	1,97	99 159 919
Spain	7,65	8,97	14,39		4,07	13,04	655 002 400
France	15,12	17,72	28,44		8,03	25,76	1 294 015 214
Croatia	0,32	0,37	0,60		0,17	0,54	27 265 728
Italy	11,10	13,01	20,88		5,90	18,91	950 165 278
Cyprus	0,13	0,15	0,24		0,07	0,22	10 826 997
Latvia	0,18	0,22	0,35		0,10	0,31	15 764 207
Lithuania	0,27	0,32	0,51		0,14	0,46	23 310 454
Luxembourg	0,25	0,29	0,47		0,13	0,43	21 407 327
Hungary	0,82	0,96	1,54		0,44	1,40	70 161 425
Malta	0,07	0,09	0,14		0,04	0,13	6 299 530
Netherlands	4,88	5,72	0,00	– 4,29	0,00	1,43	71 864 875
Austria	2,44	2,87	0,00	– 2,15	0,00	0,72	36 001 212
Poland	3,06	3,59	5,76		1,63	5,21	261 922 988
Portugal	1,24	1,45	2,33		0,66	2,11	105 821 201
Romania	1,29	1,51	2,43		0,69	2,20	110 557 235
Slovenia	0,29	0,35	0,55		0,16	0,50	25 215 090
Slovakia	0,58	0,68	1,09		0,31	0,98	49 463 964
Finland	1,48	1,74	2,79		0,79	2,53	127 088 512
Sweden	2,92	3,43	0,00	– 2,57	0,00	0,86	43 071 742
United Kingdom	14,71	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 28,25	28,25	100,00	5 023 528 676

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including adjustments					Total own resources ⁽²⁾
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total national contributions (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 231 751 142	2 231 751 142	557 937 786	596 875 500	2 995 868 103	31 777 303	243 566 504	3 868 087 410	3,14	6 099 838 552
Bulgaria	p.m.	85 589 891	85 589 891	21 397 473	81 719 400	358 897 292	3 806 839	29 178 641	473 602 172	0,38	559 192 063
Czechia	p.m.	282 787 246	282 787 246	70 696 812	263 196 600	1 322 133 394	14 023 927	107 490 516	1 706 844 437	1,39	1 989 631 683
Denmark	p.m.	360 488 843	360 488 843	90 122 211	355 763 400	2 018 433 784	- 122 341 288	164 100 302	2 415 956 198	1,96	2 776 445 041
Germany	p.m.	4 316 437 269	4 316 437 269	1 079 109 313	2 180 437 350	23 036 850 485	244 352 877	322 179 902	25 783 820 614	20,96	30 100 257 883
Estonia	p.m.	32 355 040	32 355 040	8 088 760	38 415 900	164 553 147	1 745 444	13 378 467	218 094 958	0,18	250 449 998
Ireland	p.m.	304 670 375	304 670 375	76 167 594	274 269 900	1 712 763 322	18 167 355	139 249 046	2 144 449 623	1,74	2 449 119 998
Greece	p.m.	171 054 793	171 054 793	42 763 698	222 417 000	1 219 667 039	12 937 061	99 159 919	1 554 181 019	1,26	1 725 235 812
Spain	p.m.	1 628 890 605	1 628 890 605	407 222 651	1 608 243 900	8 056 529 792	85 455 962	655 002 400	10 405 233 054	8,46	12 034 122 659
France	p.m.	1 685 105 856	1 685 105 856	421 276 464	3 255 672 300	15 916 387 668	1 688 252 817	1 294 015 214	20 694 900 999	16,77	22 320 006 855
Croatia	p.m.	46 087 877	46 087 877	11 521 969	78 574 650	335 368 470	3 557 268	27 265 728	444 766 116	0,36	490 853 993
Italy	p.m.	1 930 311 295	1 930 311 295	482 577 824	2 116 640 700	11 687 033 320	123 964 872	950 165 278	14 877 804 170	12,09	16 808 115 465
Cyprus	p.m.	23 314 503	23 314 503	5 828 626	31 201 350	133 172 073	1 412 562	10 826 997	176 612 982	0,14	199 927 485
Latvia	p.m.	36 460 118	36 460 118	9 115 030	37 007 700	193 899 752	2 056 703	15 764 207	248 728 362	0,20	285 188 480
Lithuania	p.m.	85 705 837	85 705 837	21 426 459	55 587 300	286 718 591	3 041 237	23 310 454	368 657 582	0,30	454 363 419
Luxembourg	p.m.	23 145 219	23 145 219	5 786 305	61 691 850	263 310 130	2 792 942	21 407 327	349 202 249	0,28	372 347 468
Hungary	p.m.	158 338 358	158 338 358	39 584 590	169 690 500	862 985 558	9 153 725	70 161 425	1 111 991 208	0,90	1 270 329 566
Malta	p.m.	12 601 119	12 601 119	3 150 280	18 154 050	77 484 226	821 879	6 299 530	102 759 685	0,08	115 360 804
Netherlands	p.m.	2 634 190 508	2 634 190 508	658 547 627	488 400 750	5 138 558 859	- 714 009 525	71 864 875	4 984 814 959	4,05	7 619 005 467
Austria	p.m.	225 447 080	225 447 080	56 361 770	530 600 100	2 574 196 980	27 304 620	36 001 212	3 168 102 912	2,58	3 393 549 992
Poland	p.m.	718 731 428	718 731 428	179 682 857	642 540 900	3 221 652 863	34 172 212	261 922 988	4 160 288 963	3,38	4 879 020 391
Portugal	p.m.	169 070 922	169 070 922	42 267 731	302 068 800	1 301 600 813	13 806 137	105 821 201	1 723 296 951	1,40	1 892 367 873
Romania	p.m.	172 620 830	172 620 830	43 155 208	235 882 500	1 359 854 032	14 424 031	110 557 235	1 720 717 798	1,40	1 893 338 628
Slovenia	p.m.	70 154 687	70 154 687	17 538 672	66 093 300	310 145 618	3 289 728	25 215 090	404 743 736	0,33	474 898 423
Slovakia	p.m.	96 311 277	96 311 277	24 077 819	96 972 600	608 408 784	6 453 397	49 463 964	761 296 745	0,62	857 608 022
Finland	p.m.	148 161 643	148 161 643	37 040 411	304 539 300	1 563 188 745	16 580 811	127 088 512	2 011 397 368	1,63	2 159 559 011
Sweden	p.m.	545 422 296	545 422 296	136 355 574	310 172 550	3 079 761 598	- 171 901 428	43 071 742	3 261 104 462	2,65	3 806 526 758
United Kingdom	p.m.	3 275 958 729	3 275 958 729	818 989 682	3 315 837 000	15 492 302 905	1 64 327 532	- 5 023 528 676	13 948 938 761	11,34	17 224 897 490
Total	p.m.	21 471 164 786	21 471 164 786	5 367 791 196	17 738 667 150	105 291 727 343	0	0	123 030 394 493	100,00	144 501 559 279

⁽¹⁾ p.m. (own resources + other revenue = total expenditure); (144 501 559 279 + 3 697 380 465 = 148 198 939 744 = 148 198 939 744).

⁽²⁾ Total own resources as percentage of GNI: (144 501 559 279) / (16 446 111 000 000) = 0,88 %; own resources ceiling as percentage of GNI: 1,20 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

Title	Heading	Budget 2019	Amending budget No 1/2019	New amount
1	OWN RESOURCES	146 304 547 608	- 1 802 988 329	144 501 559 279
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.	1 802 988 329	1 802 988 329
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 606 517 342		1 606 517 342
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	25 050 050		25 050 050
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000		115 000 000
8	BORROWING AND LENDING OPERATIONS	2 823 744		2 823 744
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	GRAND TOTAL	148 198 939 744		148 198 939 744

TITLE 1
OWN RESOURCES

- CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)**
- CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**
- CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**
- CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**

Article Item	Heading	Budget 2019	Amending budget No 1/2019	New amount
	CHAPTER 1 1			
1 1 0	Production levies related to the marketing year 2005/2006 and previous years	p.m.		p.m.
1 1 1	Sugar storage levies	p.m.		p.m.
1 1 3	Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose	p.m.		p.m.
1 1 7	Production charge	p.m.		p.m.
1 1 8	One-off amounts on additional sugar quotas and supplementary isoglucose quotas	p.m.		p.m.
1 1 9	Surplus amount	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	p.m.		p.m.
	CHAPTER 1 2			
1 2 0	Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom	21 471 164 786		21 471 164 786
	CHAPTER 1 2 — TOTAL	21 471 164 786		21 471 164 786
	CHAPTER 1 3			
1 3 0	Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom	17 738 667 150		17 738 667 150
	CHAPTER 1 3 — TOTAL	17 738 667 150		17 738 667 150
	CHAPTER 1 4			
1 4 0	Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom	107 094 715 672	- 1 802 988 329	105 291 727 343
	CHAPTER 1 4 — TOTAL	107 094 715 672	- 1 802 988 329	105 291 727 343

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES**CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES**

Article Item	Heading	Budget 2019	Amending budget No 1/2019	New amount
1 5 0	CHAPTER 1 5			
	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom</i>	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
1 6 0	CHAPTER 1 6			
	<i>Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom</i>	0,—		0,—
	CHAPTER 1 6 — TOTAL	0,—		0,—
	Title 1 — Total	146 304 547 608	- 1 802 988 329	144 501 559 279

TITLE 1
OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

1 4 0 ***Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***

Budget 2019	Amending budget No 1/2019	New amount
107 094 715 672	– 1 802 988 329	105 291 727 343

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,6402 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM (cont'd)

1 4 0 (cont'd)

Member State	Budget 2019	Amending budget No. 1/2019	New amount
Belgium	3 047 168 574	- 51 300 471	2 995 868 103
Bulgaria	365 042 957	- 6 145 665	358 897 292
Czechia	1 344 773 264	- 22 639 870	1 322 133 394
Denmark	2 052 996 922	- 34 563 138	2 018 433 784
Germany	23 431 327 562	- 394 477 077	23 036 850 485
Estonia	167 372 947	- 2 817 800	164 555 147
Ireland	1 742 092 238	- 29 328 916	1 712 763 322
Greece	1 240 552 303	- 20 885 264	1 219 667 039
Spain	8 194 487 726	- 137 957 934	8 056 529 792
France	16 188 935 777	- 272 548 109	15 916 387 668
Croatia	341 111 233	- 5 742 763	335 368 470
Italy	11 887 159 058	- 200 125 738	11 687 033 320
Cyprus	135 452 477	- 2 280 404	133 172 073
Latvia	197 220 041	- 3 320 289	193 899 752
Lithuania	291 628 286	- 4 909 695	286 718 591
Luxembourg	267 818 985	- 4 508 855	263 310 130
Hungary	877 763 099	- 14 777 541	862 985 558
Malta	78 811 046	- 1 326 820	77 484 226
Netherlands	5 226 550 213	- 87 991 354	5 138 558 859
Austria	2 618 276 863	- 44 079 883	2 574 196 980
Poland	3 276 819 614	- 55 166 751	3 221 652 863
Portugal	1 323 889 089	- 22 288 276	1 301 600 813
Romania	1 383 139 821	- 23 285 789	1 359 854 032
Slovenia	315 456 472	- 5 310 854	310 145 618
Slovakia	618 824 984	- 10 418 200	608 406 784
Finland	1 589 956 385	- 26 767 640	1 563 188 745
Sweden	3 132 498 640	- 52 737 042	3 079 761 598
United Kingdom	15 757 589 096	- 265 286 191	15 492 302 905
Article 1 4 0 — Total	107 094 715 672	- 1 802 988 329	105 291 727 343

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) NO 609/2014

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) NO 609/2014

CHAPTER 3 3 — NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS

Article Item	Heading	Budget 2019	Amending budget No 1/2019	New amount
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	p.m.	1 802 988 329	1 802 988 329
3 0 2	<i>Repayment to the budget of the surplus from the Guarantee Fund for external actions</i>	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	p.m.	1 802 988 329	1 802 988 329
	CHAPTER 3 1			
3 1 0	<i>Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014</i>			
3 1 0 3	Application for 1995 and subsequent years of Article 10b of Regulation (EU, Euratom) No 609/2014	p.m.		p.m.
	Article 3 1 0 — Total	p.m.		p.m.
	CHAPTER 3 1 — TOTAL	p.m.		p.m.
	CHAPTER 3 2			
3 2 0	<i>Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014</i>			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014	p.m.		p.m.
	Article 3 2 0 — Total	p.m.		p.m.
	CHAPTER 3 2 — TOTAL	p.m.		p.m.
	CHAPTER 3 3			
3 3 0	<i>Netting of adjustments to the VAT and GNI-based own resources for previous financial years</i>	p.m.		p.m.
	CHAPTER 3 3 — TOTAL	p.m.		p.m.

CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

CHAPTER 3 7 — ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS

Article Item	Heading	Budget 2019	Amending budget No 1/2019	New amount
3 4 0	CHAPTER 3 4 Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice			
	CHAPTER 3 4 — TOTAL	p.m.		p.m.
		p.m.		p.m.
3 5 0	CHAPTER 3 5 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.		p.m.
	Article 3 5 0 — Total	p.m.		p.m.
	CHAPTER 3 5 — TOTAL	p.m.		p.m.
3 6 0	CHAPTER 3 6 Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.		p.m.
	Article 3 6 0 — Total	p.m.		p.m.
	CHAPTER 3 6 — TOTAL	p.m.		p.m.
3 7 0	CHAPTER 3 7 Adjustment relating to the implementation of own resources decisions			
	CHAPTER 3 7 — TOTAL	p.m.		p.m.
		p.m.		p.m.
	Title 3 — Total	p.m.	1 802 988 329	1 802 988 329

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 *Surplus available from the preceding financial year*

Budget 2019	Amending budget No 1/2019	New amount
p.m.	1 802 988 329	1 802 988 329

Remarks

In accordance with Article 18 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 39 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 1(1) of Regulation (EU, Euratom) No 608/2014.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget that must be presented by the Commission within 15 days following the submission of the provisional accounts.

A deficit is entered in Article 27 02 01 of the statement of expenditure in Section III 'Commission'.

Legal basis

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29).

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39).

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR (*cont'd*)**3 0 0** (*cont'd*)

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Article 7 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) and in particular Article 18 thereof.

DEFINITIVE ADOPTION (EU, Euratom) 2019/1809**of Amending budget No 2 of the European Union for the financial year 2019**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union ⁽¹⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽²⁾,

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ⁽³⁾,

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ⁽⁴⁾,

having regard to the general budget of the European Union for the financial year 2019, as definitively adopted on 12 December 2018 ⁽⁵⁾,

having regard to Draft amending budget No 2 of the European Union for the financial year 2019, which the Commission adopted on 15 May 2019,

having regard to the position on Draft amending budget No 2/2019, which the Council adopted on 3 September 2019 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 18 September 2019 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 2 of the European Union for the financial year 2019 has been definitively adopted.

Done at Strasbourg, 18 September 2019.

The President
D. M.SASSOLI

⁽¹⁾ OJ L 168, 7.6.2014, p. 105.

⁽²⁾ OJ L 193, 30.7.2018, p. 1.

⁽³⁾ OJ L 347, 20.12.2013, p. 884.

⁽⁴⁾ OJ C 373, 20.12.2013, p. 1.

⁽⁵⁾ OJ L 67, 7.3.2019.

AMENDING BUDGET No 2 FOR THE FINANCIAL YEAR 2019

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SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2019		Amending budget No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	336 080 338	1 203 618 938			336 080 338	1 203 618 938
02	INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2 796 047 759	2 473 254 542			2 796 047 759	2 473 254 542
03	COMPETITION	111 419 935	111 419 935			111 419 935	111 419 935
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 753 357 684	11 910 403 179			14 753 357 684	11 910 403 179
	<i>Reserves (400 241)</i>	2 124 650	2 124 650			2 124 650	2 124 650
		14 755 482 334	11 912 527 829			14 755 482 334	11 912 527 829
05	AGRICULTURE AND RURAL DEVELOPMENT	58 407 290 788	56 640 808 555			58 407 290 788	56 640 808 555
06	MOBILITY AND TRANSPORT	4 808 120 781	2 509 542 057			4 808 120 781	2 509 542 057
07	ENVIRONMENT	524 637 568	370 305 068			524 637 568	370 305 068
08	RESEARCH AND INNOVATION	7 405 465 948	6 736 960 766	80 000 000		7 485 465 948	6 736 960 766
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2 429 876 987	2 133 586 653			2 429 876 987	2 133 586 653
10	DIRECT RESEARCH	439 836 973	428 260 154			439 836 973	428 260 154
11	MARITIME AFFAIRS AND FISHERIES	1 027 770 112	660 534 435			1 027 770 112	660 534 435
	<i>Reserves (400 241)</i>	117 158 000	108 850 000			117 158 000	108 850 000
		1 144 928 112	769 384 435			1 144 928 112	769 384 435

Title	Heading	Budget 2019		Amending budget No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12	FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	118 629 491	120 397 491			118 629 491	120 397 491
13	REGIONAL AND URBAN POLICY	41 290 035 252	34 798 506 413			41 290 035 252	34 798 506 413
14	TAXATION AND CUSTOMS UNION	177 189 872	176 043 872			177 189 872	176 043 872
15	EDUCATION AND CULTURE	4 539 701 295	4 052 011 674	20 000 000		4 559 701 295	4 052 011 674
16	COMMUNICATION	216 190 642	213 072 642			216 190 642	213 072 642
17	HEALTH AND FOOD SAFETY	616 863 058	561 494 331			616 863 058	561 494 331
18	MIGRATION AND HOME AFFAIRS	2 271 495 179	2 575 769 156			2 271 495 179	2 575 769 156
	Reserves (400 241)	520 082 000	159 985 000			520 082 000	159 985 000
		2 791 577 179	2 735 754 156			2 791 577 179	2 735 754 156
19	FOREIGN POLICY INSTRUMENTS	869 399 248	721 583 145			869 399 248	721 583 145
20	TRADE	115 720 915	114 996 915			115 720 915	114 996 915
21	INTERNATIONAL COOPERATION AND DEVELOPMENT	3 716 766 158	3 301 481 774			3 716 766 158	3 301 481 774
22	NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	5 072 397 502	3 769 644 975			5 072 397 502	3 769 644 975

COMMISSION

Title	Heading	Budget 2019		Amending budget No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 764 263 810	1 704 662 100			1 764 263 810	1 704 662 100
	Reserves (400 241)	117 200 000	54 760 000			117 200 000	54 760 000
		1 881 463 810	1 759 422 100			1 881 463 810	1 759 422 100
24	FIGHT AGAINST FRAUD	82 812 100	82 945 264			82 812 100	82 945 264
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	260 051 836	260 126 836			260 051 836	260 126 836
26	COMMISSION'S ADMINISTRATION	1 143 259 951	1 142 431 971			1 143 259 951	1 142 431 971
	Reserves (400 241)	620 000	310 000			620 000	310 000
		1 143 879 951	1 142 741 971			1 143 879 951	1 142 741 971
27	BUDGET	73 674 246	73 674 246			73 674 246	73 674 246
28	AUDIT	19 730 856	19 730 856			19 730 856	19 730 856
29	STATISTICS	159 791 212	143 606 212			159 791 212	143 606 212
30	PENSIONS AND RELATED EXPENDITURE	2 008 091 000	2 008 091 000			2 008 091 000	2 008 091 000
31	LANGUAGE SERVICES	403 346 735	403 346 735			403 346 735	403 346 735
32	ENERGY	2 006 200 068	1 627 907 277			2 006 200 068	1 627 907 277
33	JUSTICE AND CONSUMERS	264 795 838	247 037 892			264 795 838	247 037 892
	Reserves (400 241)	345 000	259 000			345 000	259 000
		265 140 838	247 296 892			265 140 838	247 296 892
34	CLIMATE ACTION	165 102 178	108 439 678			165 102 178	108 439 678
40	RESERVES	1 284 777 650	677 788 650			1 284 777 650	677 788 650
	Total	161 680 190 965	144 083 485 387	100 000 000		161 780 190 965	144 083 485 387
	Of which Reserves (400 241)	757 529 650	326 288 650			757 529 650	326 288 650

TITLE 08
RESEARCH AND INNOVATION

Title Chapter	Heading	Budget 2019		Amending budget No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
0 801	ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNO- VATION' POLICY AREA	349 779 197	349 779 197			349 779 197	349 779 197
0 802	HORIZON 2020 — RESEARCH	6 825 683 341	6 160 290 816	80 000 000		6 905 683 341	6 160 290 816
0 803	EURATOM PROGRAMME — INDIRECT ACTIONS	228 728 410	226 253 253			228 728 410	226 253 253
0 805	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	1 275 000	637 500			1 275 000	637 500
	Title 08 — Total	7 405 465 948	6 736 960 766	80 000 000		7 485 465 948	6 736 960 766

COMMISSION

TITLE 08**RESEARCH AND INNOVATION***Remarks*

These remarks apply to all the budget lines in this title.

Research and innovation activities under this title will contribute to two main research programmes, i.e. Horizon 2020 and Euratom. It will also cover research programmes of the Research Fund for Coal and Steel.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively, and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

In Horizon 2020, gender equality is addressed as a cross-cutting issue in order to rectify imbalances between women and men and to integrate a gender dimension in research and innovation content. Particular account will be taken of the need to step up efforts to enhance the participation at all levels, including decision making, of women in research and innovation.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations are also intended to cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from the cooperation agreement between the European Atomic Energy Community and Switzerland will be entered in Item 6 011 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 033 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Items 08 025 001, 08 035 001 and 08 045 001.

Administrative appropriations of this title will be provided under Article 080 105.

CHAPTER 0 802 — HORIZON 2020 — RESEARCH

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
0 802	HORIZON 2020 — RESEARCH							
080 201	Excellent science							
08 020 101	Strengthening frontier research in the European Research Council	1.1	1 969 672 172	1 624 989 887			1 969 672 172	1 624 989 887
08 020 102	Strengthening research in future and emerging technologies	1.1	p.m.	p.m.	45 400 000		45 400 000	p.m.
08 020 103	Strengthening European research infrastructures, including e-infra- structures	1.1	235 362 607	187 233 718			235 362 607	187 233 718
	<i>Article 080 201 — Subtotal</i>		2 205 034 779	1 812 223 605	45 400 000		2 250 434 779	1 812 223 605
080 202	Industrial leadership							
08 020 201	Leadership in nanotech- nologies, advanced materials, laser tech- nology, biotechnology and advanced manufac- turing and processing	1.1	535 119 776	498 152 158			535 119 776	498 152 158
08 020 202	Enhancing access to risk finance for investing in research and innovation	1.1	435 388 299	324 237 047			435 388 299	324 237 047
08 020 203	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	46 085 771	30 811 397			46 085 771	30 811 397
	<i>Article 080 202 — Subtotal</i>		1 016 593 846	853 200 602			1 016 593 846	853 200 602

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CHAPTER 0802 — HORIZON 2020 — RESEARCH (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
080 203	<i>Societal challenges</i>							
08 020 301	Improving lifelong health and well-being	1.1	673 524 898	458 962 266			673 524 898	458 962 266
08 020 302	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	1.1	177 650 893	162 170 942			177 650 893	162 170 942
08 020 303	Making the transition to a reliable, sustainable and competitive energy system	1.1	337 583 939	292 185 559			337 583 939	292 185 559
08 020 304	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	260 946 905	239 845 116	34 600 000		295 546 905	239 845 116
08 020 305	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	312 327 206	290 605 621			312 327 206	290 605 621
08 020 306	Fostering inclusive, innovative and reflective European societies	1.1	130 000 611	126 186 096			130 000 611	126 186 096
	<i>Article 080 203 — Subtotal</i>		1 892 034 452	1 569 955 600	34 600 000		1 926 634 452	1 569 955 600
080 204	<i>Spreading excellence and widening participation</i>	1.1	129 149 390	148 909 913			129 149 390	148 909 913
080 205	<i>Horizontal activities of Horizon 2020</i>	1.1	111 617 998	100 150 249			111 617 998	100 150 249
080 206	<i>Science with and for society</i>	1.1	68 387 298	63 859 544			68 387 298	63 859 544

CHAPTER 0802 — HORIZON 2020 — RESEARCH (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
080 207	Joint Undertakings							
08 020 731	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	1.1	5 384 615	5 384 615			5 384 615	5 384 615
08 020 732	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	1.1	256 117 000	131 530 049			256 117 000	131 530 049
08 020 733	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	1.1	1 184 579	1 184 579			1 184 579	1 184 579
08 020 734	Bio-Based Industries (BBI) Joint Undertaking	1.1	132 424 316	162 648 921			132 424 316	162 648 921
08 020 735	Clean Sky 2 Joint Undertaking — Support expenditure	1.1	4 649 515	4 649 515			4 649 515	4 649 515
08 020 736	Clean Sky 2 Joint Undertaking	1.1	278 720 388	310 846 929			278 720 388	310 846 929
08 020 737	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	1.1	2 622 363	2 622 363			2 622 363	2 622 363
08 020 738	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	1.1	79 823 275	103 162 807			79 823 275	103 162 807
	<i>Article 080 207 — Subtotal</i>		760 926 051	722 029 778			760 926 051	722 029 778
080 208	SME instrument	1.1	641 589 527	512 502 033			641 589 527	512 502 033

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CHAPTER 0802 — HORIZON 2020 — RESEARCH (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
080 250	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 025 001	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
08 025 002	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 080 250 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
080 251	Completion of previous research Framework Programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	1.1	p.m.	377 104 525			p.m.	377 104 525
080 252	Completion of previous research framework programmes — Indirect action (prior to 2007)	1.1	p.m.	p.m.			p.m.	p.m.
080 277	Pilot projects and preparatory actions							
08 027 701	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	p.m.			p.m.	p.m.

CHAPTER 0802 — HORIZON 2020 — RESEARCH (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
08 027 703	Pilot project — Research and development for poverty-related and neglected diseases in achieving universal health coverage post-2015	1.1	p.m.	p.m.			p.m.	p.m.
08 027 705	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	1.1	p.m.	179 967			p.m.	179 967
08 027 706	Preparatory action — Active political co-determination and co-decisive participation of the younger and older generations in Europe	1.1	p.m.	p.m.			p.m.	p.m.
08 027 710	Pilot project — Benchmark study to define a 'fair' public health return and help ensure a fair return on Union investments in medical research and development	1.1	350 000	175 000			350 000	175 000
	<i>Article 080 277 — Subtotal</i>		350 000	354 967			350 000	354 967
	Chapter 0 802 — Total		6 825 683 341	6 160 290 816	80 000 000		6 905 683 341	6 160 290 816

Remarks

These budgetary remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation, which covers the 2014-2020 period and brings together all existing Union research and innovation funding, including the framework programme for research, the innovation related activities of the competitiveness and innovation framework programme and the European Institute of Innovation and Technology (EIT). The programme shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'A digital agenda for Europe' 'Resource-efficient Europe' and 'An industrial policy for the globalisation era', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding. This appropriation will be used also for the completion of the previous research programmes (Seventh Framework Programme and preceding framework programmes).

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CHAPTER 0802 — HORIZON 2020 — RESEARCH (*cont'd*)

This appropriation will be used in accordance with the Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 630 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidates for participating in Union programmes entered in Item 6 031 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

080 201 *Excellent science**Remarks*

This priority of Horizon 2020 aims to reinforce and extend excellence in the Union's science base and ensure a steady stream of world-class research to secure the Union's long-term competitiveness. It will support the best ideas, develop talent within the Union, provide researchers with access to priority research infrastructure, and make the Union an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

08 020 102 Strengthening research in future and emerging technologies

Budget 2019		Amending budget No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	45 400 000		45 400 000	p.m.

Remarks

Activities under the 'Future and emerging technologies' (FET) specific objective shall support fundamental science and technology research exploring new future technologies by challenging current paradigms and venturing into unknown areas. In addition, FET activities shall address a number of promising exploratory research themes with the potential to generate a critical mass of inter-related projects that, together, make up a broad and multifaceted exploration of the themes and build a European pool of knowledge. Finally, FET activities shall support ambitious large-scale, science-driven research aiming to achieve a scientific breakthrough. Such activities will benefit from the alignment of European and national agendas.

CHAPTER 0802 — HORIZON 2020 — RESEARCH (cont'd)**080201** (cont'd)

08020102 (cont'd)

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (b) of Article 3(1) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

080 203 *Societal challenges**Remarks*

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identified in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level and take a gender-sensitive approach while aiming for balanced participation of men and women.

08 020 304 Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless

Budget 2019		Amending budget No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
260 946 905	239 845 116	34 600 000		295 546 905	239 845 116

Remarks

Under this activity emphasis will be placed on resource-efficient transport (e.g. accelerating the development and deployment of a new generation of electric and other low or zero emission aircraft, vehicles and vessels) as well as on better mobility with less congestion and more safety and security (e.g. promoting integrated door-to-door transport and logistics). The focus will also be on reinforcing the competitiveness and performance of European transport manufacturing industries and related services, by, for instance, developing the next generation of innovative transport means and preparing the ground for the following one. Activities aiming at improving the understanding of transport-related socioeconomic trends and prospects, and at providing policymakers with evidence-based data and analyses will also be supported.

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CHAPTER 0802 — HORIZON 2020 — RESEARCH (*cont'd*)**080203** (*cont'd*)08020304 (*cont'd*)*Legal basis*

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (d) of Article 3(3) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

TITLE 15
EDUCATION AND CULTURE

Title Chapter	Heading	Budget 2019		Amending budget No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1 501	ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA	128 158 832	128 158 832			128 158 832	128 158 832
1 502	ERASMUS+ PROGRAMME	2 751 439 200	2 542 760 540	20 000 000		2 771 439 200	2 542 760 540
1 503	HORIZON 2020	1 401 735 695	1 182 518 932			1 401 735 695	1 182 518 932
1 504	CREATIVE EUROPE PROGRAMME	119 593 000	83 573 370			119 593 000	83 573 370
1 505	EUROPEAN SOLIDARITY CORPS	138 774 568	115 000 000			138 774 568	115 000 000
	Title 15 — Total	4 539 701 295	4 052 011 674	20 000 000		4 559 701 295	4 052 011 674

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TITLE 15
EDUCATION AND CULTURE

CHAPTER 1 502 — ERASMUS+ PROGRAMME

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
1 502	ERASMUS+ PROGRAMME							
150 201	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life							
15 020 101	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	1.1	2 441 036 200	2 261 000 000	20 000 000		2 461 036 200	2 261 000 000
15 020 102	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	1.1	185 870 000	175 950 000			185 870 000	175 950 000
	<i>Article 150 201 — Subtotal</i>		2 626 906 200	2 436 950 000	20 000 000		2 646 906 200	2 436 950 000
150 202	Promoting excellence in teaching and research activities in European integration through the Jean Monnet Activities worldwide							
		1.1	45 000 000	43 858 000			45 000 000	43 858 000
150 203	Developing the European dimension in sport							
		1.1	55 200 000	43 000 000			55 200 000	43 000 000
150 251	Completion line for lifelong learning, including multilingualism							
		1.1	p.m.	p.m.			p.m.	p.m.

CHAPTER 1502 — ERASMUS+ PROGRAMME (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
150 253	Completion line for youth and sport	1.1	p.m.	p.m.			p.m.	p.m.
150 277	Pilot projects and preparatory actions							
15 027 709	Preparatory action — E-Platform for Neighbourhood	1.1	p.m.	p.m.			p.m.	p.m.
15 027 710	Pilot project — Promoting health-enhancing physical activity across Europe	1.1	p.m.	p.m.			p.m.	p.m.
15 027 711	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	1.1	p.m.	p.m.			p.m.	p.m.
15 027 716	Preparatory action — Evaluation of higher-education entrepreneurship programmes	1.1	p.m.	242 024			p.m.	242 024
15 027 717	Pilot project — Altiero Spinelli Prize for Outreach	1.1	p.m.	200 000			p.m.	200 000
15 027 718	Pilot project — Sport as a tool for integration and social inclusion of refugees	3	p.m.	197 463			p.m.	197 463
15 027 719	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	3	p.m.	146 553			p.m.	146 553
15 027 720	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	1.1	16 000 000	14 000 000			16 000 000	14 000 000

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CHAPTER 1502 — ERASMUS+ PROGRAMME (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2019		Amending budget No 2/2019		New amount	
			Commitments	Payments	Com- mitments	Payments	Commitments	Payments
15 027 721	Preparatory action — Exchanges and mobility in sport	1.1	1 500 000	750 000			1 500 000	750 000
15 027 722	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	1.1	p.m.	p.m.			p.m.	p.m.
15 027 723	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	1.1	2 000 000	1 000 000			2 000 000	1 000 000
15 027 724	Pilot project — A first step towards a European framework for mobility for makers	1.1	350 000	175 000			350 000	175 000
15 027 725	Preparatory action — Altiero Spinelli Prize for Outreach	1.1	800 000	400 000			800 000	400 000
15 027 726	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	1.1	350 000	175 000			350 000	175 000
15 027 727	Preparatory action — Recognition of school study periods abroad	1.1	333 000	166 500			333 000	166 500
15 027 728	Preparatory action — Sport as a tool for integration and social inclusion of refugees	1.1	3 000 000	1 500 000			3 000 000	1 500 000
	<i>Article 150 277 — Subtotal</i>		24 333 000	18 952 540			24 333 000	18 952 540
	Chapter 1 502 — Total		2 751 439 200	2 542 760 540	20 000 000		2 771 439 200	2 542 760 540

CHAPTER 1502 — ERASMUS+ PROGRAMME (cont'd)

150 201 Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life

15 020 101 Promoting excellence and cooperation in the European education and training area and its relevance to the labour market

Budget 2019		Amending budget No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 441 036 200	2 261 000 000	20 000 000		2 461 036 200	2 261 000 000

Remarks

In line with the general objective of the Erasmus+ programme and in particular with the objectives of the Strategic framework for European cooperation in education and training (ET 2020), as well as in support of the sustainable development of third countries in the field of higher education, this appropriation is intended to pursue the following specific objectives in the field of education and training:

- to improve the level of key competences and skills with particular regard to their relevance for the labour market and contribution to a cohesive society, notably through increased opportunities for learning mobility and strengthened cooperation between the world of education and training and the world of work,
- to foster quality improvements, innovation excellence and internationalisation at the level of education and training institutions, notably through enhanced transnational cooperation between education and training providers and other stakeholders,
- to promote the emergence and raise awareness of a European lifelong learning area, to complement policy reforms at national level and to support the modernisation of education and training systems, notably through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices,
- to enhance the international dimension of education and training, notably through cooperation between Union and third country institutions in the field of vocational education and training (VET) and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and third country higher education institutions and targeted capacity building in third countries,
- to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness, including minority and endangered languages,
- to support free, high-quality public education in such a way as to guarantee that no pupil is denied access to or forced to break off any level of education on economic grounds, with particular attention being paid to the first years of schooling, with a view to preventing early school-leaving and ensuring that children from the least-favoured sections of society can be fully integrated.

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CHAPTER 1502 — ERASMUS+ PROGRAMME (*cont'd*)**150201** (*cont'd*)15020101 (*cont'd*)

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 630 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 031 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 033 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 033 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any repayment from financial instruments pursuant to Article 209(3) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 411 of the statement of revenue may give rise to the provision of additional appropriations in accordance with point (f) of Article 21(3) of the Financial Regulation.

This appropriation should also be used to implement initiatives under Erasmus+ to continue work on the integration of refugees and contribute to a proper strategy at Union level.

Legal basis

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

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