



**Statement of revenue and expenditure for the 2024 financial year – European Fisheries Control Agency (EFCA) –
amending budget No 2 ⁽¹⁾**

(C/2025/850)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 2/2024	New amount
1	EUROPEAN UNION CONTRIBUTIONS			
1 0	EUROPEAN UNION CONTRIBUTIONS	30 584 000	209 032	30 793 032
	Title 1 — Total	30 584 000	209 032	30 793 032
2	REVENUE FROM SERVICES RENDERED			
2 0	REVENUE FROM SERVICES RENDERED	p.m.		p.m.
	Title 2 — Total	p.m.		p.m.
3	EARMARKED REVENUE			
3 0	IMPROVED REGIONAL FISHERIES GOVERNANCE IN WESTERN AFRICA (PESCAO)	p.m.		p.m.
3 1	VIRTUAL REGIONAL TRAINING ACADEMY ON FISHERIES CONTROL AND INSPECTION (E-FISHMED)	p.m.		p.m.
3 2	COASTGUARD QUALIFICATIONS NETWORK AND THE CGF HANDBOOK	p.m.		p.m.
3 3	STUDY ON THE WEIGHTING PROCESS OF FISHERIES PRODUCTS	p.m.		p.m.
3 4	COOPERATION WITH ALGERIA	p.m.		p.m.
3 5	COOPERATION WITH ECOFISH	p.m.		p.m.
3 6	WEST AFRICA SUSTAINABLE OCEAN PROGRAMME (WASOP) ⁽¹⁾	p.m.		p.m.
3 7	SUSTAINABLE WESTERN INDIAN OCEAN PROGRAMME (SWIOP) ⁽²⁾	p.m.		p.m.
	Title 3 — Total	p.m.		p.m.
	GRAND TOTAL	30 584 000	209 032	30 793 032

⁽¹⁾ Token-entry for a potential project under discussions, where EFCA cannot yet make an estimate.

⁽²⁾ Token-entry for a potential project under discussions, where EFCA cannot yet make an estimate.

EXPENDITURE

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	11 785 000	209 032	11 994 032
1 2	RECRUITMENT EXPENDITURE	242 000		242 000
1 3	MISSIONS AND DUTY TRAVEL	40 000		40 000
1 4	SOCIOMEDICAL STRUCTURE AND TRAINING	224 000		224 000
1 7	RECEPTION AND REPRESENTATION	5 000		5 000
	Title 1 — Total	12 296 000	209 032	12 505 032
2	ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	415 000		415 000
2 1	INFORMATION AND COMMUNICATION TECHNOLOGIES	890 000		890 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	80 000		80 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	35 000		35 000
2 5	EXPENDITURES ON FORMAL AND OTHER MEETINGS	75 000		75 000
2 6	SUPPLEMENTARY SERVICES (External Services)	345 000		345 000
2 7	COMMUNICATION	110 000		110 000
	Title 2 — Total	1 950 000		1 950 000
3	OPERATIONAL EXPENDITURE			
3 0	ICT SUPPORT AND INFRASTRUCTURE OPERATIONS	745 000		745 000
3 1	OPERATIONAL COORDINATION	1 185 000		1 185 000
3 2	ASSISTANCE TO COOPERATION	13 748 000		13 748 000
3 3	INTERNATIONAL DIMENSION	140 000		140 000
3 4	EU COOPERATION IN COAST GUARD	520 000		520 000
	Title 3 — Total	16 338 000		16 338 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
4	EARMARKED EXPENDITURE			
4 0	EARMARKED EXPENDITURE	p.m.		p.m.
	Title 4 — Total	p.m.		p.m.
	GRAND TOTAL	30 584 000	209 032	30 793 032