



**Statement of revenue and expenditure for the 2024 financial year – European Securities and Markets Authority  
(ESMA) – amending budget No 2 <sup>(1)</sup>**

(C/2025/7)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 2/2024	New amount
<b>1</b>	<b>CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES</b>			
1 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	30 336 936		30 336 936
	<b>Title 1 — Total</b>	<b>30 336 936</b>		<b>30 336 936</b>
<b>2</b>	<b>CONTRIBUTION FROM THE EUROPEAN UNION</b>			
2 0	CONTRIBUTION FROM THE EUROPEAN UNION	19 321 887	216 832	19 538 719
	<b>Title 2 — Total</b>	<b>19 321 887</b>	<b>216 832</b>	<b>19 538 719</b>
<b>3</b>	<b>FEES PAID TO THE AUTHORITY</b>			
3 0	FEES PAID TO THE AUTHORITY	23 658 921	19 945	23 678 866
	<b>Title 3 — Total</b>	<b>23 658 921</b>	<b>19 945</b>	<b>23 678 866</b>
<b>4</b>	<b>CONTRIBUTION FROM OBSERVERS</b>			
4 0	CONTRIBUTION FROM OBSERVERS	939 224		939 224
	<b>Title 4 — Total</b>	<b>939 224</b>		<b>939 224</b>
<b>6</b>	<b>ADMINISTRATIVE OPERATIONS</b>			
6 0	ADMINISTRATIVE OPERATIONS	0		0
	<b>Title 6 — Total</b>	<b>0</b>		<b>0</b>
<b>7</b>	<b>CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS</b>			
7 0	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES FOR DELEGATED TASKS	349 112	-10 398	338 714
	<b>Title 7 — Total</b>	<b>349 112</b>	<b>-10 398</b>	<b>338 714</b>

## REVENUE

(cont'd)

Title Chapter	Heading	2024 estimate	Amending budget No 2/2024	New amount
<b>9</b>	<b>MISCELLANEOUS REVENUES</b>			
9 0	MISCELLANEOUS REVENUES	823 764		823 764
	<b>Title 9 — Total</b>	<b>823 764</b>		<b>823 764</b>
	<b>GRAND TOTAL</b>	<b>75 429 844</b>	<b>226 379</b>	<b>75 656 223</b>

**EXPENDITURE**

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
<b>1</b>	<b>STAFF EXPENDITURE</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	47 749 969	236 777	47 986 746
1 2	EXPENDITURE RELATING TO STAFF MANAGEMENT AND RECRUITMENT	510 000		510 000
1 4	SOCIAL-MEDICAL INFRASTRUCTURE	1 145 000		1 145 000
1 6	TRAINING	400 000		400 000
	<b>Title 1 — Total</b>	<b>49 804 969</b>	<b>236 777</b>	<b>50 041 746</b>
<b>2</b>	<b>INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE</b>			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	7 539 292		7 539 292
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	550 000		550 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 067 700		1 067 700
2 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	6 900		6 900
	<b>Title 2 — Total</b>	<b>9 163 892</b>		<b>9 163 892</b>
<b>3</b>	<b>OPERATING EXPENDITURES</b>			
3 1	TRAINING FOR A COMMON SUPERVISORY CULTURE	141 440		141 440
3 2	COLLECTION OF INFORMATION: IT PROJECTS	13 207 900		13 207 900
3 4	LEGAL ADVICE	148 500		148 500
3 5	ACCESS TO DATA FOR ECONOMIC RESEARCH	735 000		735 000
3 6	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	485 012		485 012
3 7	COMMUNICATION	675 490		675 490
3 8	MEETING EXPENSES	557 641		557 641
3 9	SERVICES ON OPERATIONAL MATTERS	110 000		110 000
	<b>Title 3 — Total</b>	<b>16 060 983</b>		<b>16 060 983</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	2024 appropriations	Amending budget No 2/2024	New amount
<b>4</b>	<b>DELEGATED TASKS</b>			
4 0	SINGLE INTERFACE TO TRADE REPOSITORIES	400 000	- 10 398	389 602
4 1	INSTRUMENTS REFERENCE DATA	p.m.		p.m.
	<b>Title 4 — Total</b>	<b>400 000</b>	<b>- 10 398</b>	<b>389 602</b>
<b>9</b>	<b>ITEMS OUTSIDE THE FORESEEN BUDGET LINES</b>			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.		p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>75 429 844</b>	<b>226 379</b>	<b>75 656 223</b>

### Establishment plan

Function group and grade	European Securities and Markets Authority (ESMA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	—	3	—	3
AD 14	—	1	—	1
AD 13	—	2	—	2
AD 12	—	9	—	9
AD 11	—	12	—	11
AD 10	—	32	—	29
AD 9	—	45	—	45
AD 8	—	35	—	39
AD 7	—	37	—	40
AD 6	—	33	—	38
AD 5	—	45	—	32
Subtotal AD	—	255	—	250
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	—
AST 6	—	6	—	4
AST 5	—	6	—	9
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	13	—	13
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	—	<b>268</b>	—	<b>263</b>
<b>Grand Total</b>		<b>268</b>		<b>263</b>

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

Contract staff posts	2024	2023
FG IV	63	63
FG III	21	31
FG II	—	—
FG I	—	—
Total FG	84	94
Seconded national experts posts	30	30
Total	114	124