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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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All amounts in this budget document are expressed in euro unless otherwise indicated.

All amounts in this budget document are expressed in euro unless otherwise indicated.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT**FINAL ADOPTION
of amending budget No 1 of the European Union
for the financial year 2004**

(2004/346/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to Article 28 of the Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic, as well as the adjustments to the Treaties on which the European Union is founded ⁽⁴⁾,

Having regard to the declarations on the 2004 budgetary procedure and on the budget of the 25 Member States, adopted at the budgetary conciliation meetings of 16 July 2003 and 24 November 2003, respectively, between the European Parliament and the Council,

Having regard to preliminary draft amending budget No 1 of the European Union for the financial year 2004 submitted by the Commission on 3 February 2004,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 53, 23.2.2004, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1; Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

⁽⁴⁾ OJ L 236, 23.9.2003, p. 33.

Having regard to draft amending budget No 1 of the European Union for the financial year 2004 established by the Council on 26 February 2004,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 9 March 2004,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 1 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg, 9 March 2004.

The President

Pat COX

AMENDING BUDGET No 1 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2004

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2004 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
1. Agriculture	45 693 285 000	44 780 450 000	2,04 %
2. Structural operations	30 822 302 882	28 173 097 000	9,40 %
3. Internal policies	7 510 377 641	6 198 406 000	21,17 %
4. External action	4 950 907 978	4 694 010 314	5,47 %
5. Administration	6 039 768 114	5 381 971 098	12,22 %
6. Reserves	442 000 000	434 000 000	1,84 %
7. Pre-accession aid	2 856 200 000	2 862 902 686	-0,23 %
8. Compensations	1 409 545 056	—	100,00 %
Total expenditure ⁽³⁾	99 724 386 671	92 524 837 098	7,78 %

⁽¹⁾ Includes Amending Budget No 1.

⁽²⁾ The figures in this column correspond to those of the 2003 budget (OJ L 54, 28.2.2003, p. 1) and amending budgets Nos 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	805 658 532	837 078 989	- 3,75 %
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	pm	7 413 481 988	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	pm	pm	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	pm	263 330 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	pm	pm	
Total revenue for Titles 3 to 9	805 658 532	8 513 890 977	- 90,54%
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1, 1 2)	11 373 825 000	10 906 200 000	4,29 %
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	14 324 133 088	21 748 030 275	- 34,14 %
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	73 220 770 051	51 356 715 846	42,57 %
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	98 918 728 139	84 010 946 121	17,75%
Total revenue ⁽⁴⁾	99 724 386 671	92 524 837 098	7,78 %
<p>⁽¹⁾ Includes Amending Budget No 1.</p> <p>⁽²⁾ The figures in this column correspond to those of the 2003 budget (OJ L 54, 28.2.2003, p. 1) and amending budgets Nos 1, 2, 3, 4, 5, 6 and 7/2003.</p> <p>⁽³⁾ The own resources for the 2004 budget are determined on the basis of the budget forecasts adopted at the 128th meeting of the Advisory Committee on Own Resources on 23 April 2003.</p> <p>⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: The revenue and expenditure shown in the budget shall be in balance.</p>			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base ⁽¹⁾	1 % of gross national income	1 % of reduced gross national income ⁽²⁾	Capping rate (in %)	1 % of reduced gross national income multiplied by capping rate	1 % of capped VAT base, ⁽³⁾ ⁽⁴⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Belgium	1 136 005 000	2 851 850 000	2 851 850 000	50	1 425 925 000	1 136 005 000	
Czech Republic	251 390 334	754 171 000	502 780 667	50	251 390 334	251 390 334	Czech Republic
Denmark	769 837 000	1 965 545 000	1 965 545 000	50	982 772 500	769 837 000	
Germany	9 862 567 000	21 995 480 000	21 995 480 000	50	10 997 740 000	9 862 567 000	
Estonia	25 609 667	76 829 000	51 219 333	50	25 609 667	25 609 667	Estonia
Greece	839 136 000	1 636 305 000	1 636 305 000	50	818 152 500	818 152 500	Greece
Spain	4 384 805 000	7 692 360 000	7 692 360 000	50	3 846 180 000	3 846 180 000	Spain
France	7 592 565 000	16 322 194 000	16 322 194 000	50	8 161 097 000	7 592 565 000	
Ireland	669 530 000	1 191 290 000	1 191 290 000	50	595 645 000	595 645 000	Ireland
Italy	5 111 376 000	13 484 519 000	13 484 519 000	50	6 742 259 500	5 111 376 000	
Cyprus	40 534 334	121 603 000	81 068 667	50	40 534 334	40 534 334	Cyprus
Latvia	27 922 000	96 620 000	64 413 333	50	32 206 667	27 922 000	
Lithuania	55 132 000	165 396 000	110 264 000	50	55 132 000	55 132 000	Lithuania
Luxembourg	148 070 000	210 860 000	210 860 000	50	105 430 000	105 430 000	Luxembourg
Hungary	243 472 334	730 417 000	486 944 667	50	243 472 334	243 472 334	Hungary
Malta	14 767 000	44 301 000	29 534 000	50	14 767 000	14 767 000	Malta
Netherlands	2 284 080 000	4 749 115 000	4 749 115 000	50	2 374 557 500	2 284 080 000	
Austria	1 079 955 000	2 271 675 000	2 271 675 000	50	1 135 837 500	1 079 955 000	
Poland	638 935 667	1 916 807 000	1 277 871 333	50	638 935 667	638 935 667	Poland
Portugal	854 964 000	1 367 850 000	1 367 850 000	50	683 925 000	683 925 000	Portugal
Slovenia	90 193 000	270 579 000	180 386 000	50	90 193 000	90 193 000	Slovenia
Slovakia	109 203 334	327 610 000	218 406 667	50	109 203 334	109 203 334	Slovakia
Finland	610 760 000	1 491 690 000	1 491 690 000	50	745 845 000	610 760 000	
Sweden	1 149 065 000	2 731 903 000	2 731 903 000	50	1 365 951 500	1 149 065 000	
United Kingdom	8 311 547 000	16 925 413 000	16 925 413 000	50	8 462 706 500	8 311 547 000	
Total	46 301 421 670	101 392 382 000	99 890 937 667		49 945 468 837	45 454 249 170	

⁽¹⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽²⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽³⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽⁴⁾ The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom)

$$\text{Uniform rate (\%)} = \text{Maximum call rate} - \text{frozen rate}$$

A. The maximum call rate is set at 0,50 % for 2004.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (D), the Netherlands (NL), Austria (A) and Sweden (S) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] × 1/4 × United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 862 567 000 / (45 454 249 170 – 8 311 547 000) × 1/4 × 4 659 749 907 = 309 327 896,033845

(2) calculation of the frozen rate

Frozen rate = [UK correction - theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base - capped VAT bases (UK + D + NL + A + S)]

Frozen rate = [4 659 749 907 – (309 327 896,033845 + 71 637 501,7551702 + 33 871 527,3580631 + 36 039 081,7984942)] / [45 454 249 170 – (8 311 547 000 + 9 862 567 000 + 2 284 080 000 + 1 079 955 000 + 1 149 065 000)]

Frozen rate = 0,184867017976958 %

Uniform rate

$$\mathbf{0,50 \% - 0,184867017976958 \% = 0,315132982023042 \%}$$

TABLE 2

The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base ⁽¹⁾	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 136 005 000	0,50	0,315132982	357 992 643
Czech Republic	251 390 334	0,50	0,315132982	79 221 386
Denmark	769 837 000	0,50	0,315132982	242 601 029
Germany	9 862 567 000	0,50	0,315132982	3 108 020 149
Estonia	25 609 667	0,50	0,315132982	8 070 451
Greece	818 152 500	0,50	0,315132982	257 826 837
Spain	3 846 180 000	0,50	0,315132982	1 212 058 173
France	7 592 565 000	0,50	0,315132982	2 392 667 650
Ireland	595 645 000	0,50	0,315132982	187 707 385
Italy	5 111 376 000	0,50	0,315132982	1 610 763 161
Cyprus	40 534 334	0,50	0,315132982	12 773 706
Latvia	27 922 000	0,50	0,315132982	8 799 143
Lithuania	55 132 000	0,50	0,315132982	17 373 912
Luxembourg	105 430 000	0,50	0,315132982	33 224 470
Hungary	243 472 334	0,50	0,315132982	76 726 163
Malta	14 767 000	0,50	0,315132982	4 653 569
Netherlands	2 284 080 000	0,50	0,315132982	719 788 942
Austria	1 079 955 000	0,50	0,315132982	340 329 440
Poland	638 935 667	0,50	0,315132982	201 349 702
Portugal	683 925 000	0,50	0,315132982	215 527 325
Slovenia	90 193 000	0,50	0,315132982	28 422 789
Slovakia	109 203 334	0,50	0,315132982	34 413 572
Finland	610 760 000	0,50	0,315132982	192 470 620
Sweden	1 149 065 000	0,50	0,315132982	362 108 280
United Kingdom	8 311 547 000	0,50	0,315132982	2 619 242 591
Total	45 454 249 170			14 324 133 088

⁽¹⁾ Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of reduced gross national income ⁽¹⁾	Uniform rate of additional base own resources	Additional base own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 851 850 000		2 090 426 398
Czech Republic	502 780 667		368 541 816
Denmark	1 965 545 000		1 440 758 510
Germany	21 995 480 000		16 122 843 782
Estonia	51 219 333		37 544 137
Greece	1 636 305 000		1 199 423 240
Spain	7 692 360 000		5 638 554 766
France	16 322 194 000		11 964 284 664
Ireland	1 191 290 000		873 224 070
Italy	13 484 519 000		9 884 248 642
Cyprus	81 068 667		59 423 911
Latvia	64 413 333	0,7330071 ⁽²⁾	47 215 433
Lithuania	110 264 000		80 824 299
Luxembourg	210 860 000		154 561 885
Hungary	486 944 667		356 933 915
Malta	29 534 000		21 648 633
Netherlands	4 749 115 000		3 481 135 181
Austria	2 271 675 000		1 665 153 984
Poland	1 277 871 333		936 688 805
Portugal	1 367 850 000		1 002 643 810
Slovenia	180 386 000		132 224 225
Slovakia	218 406 667		160 093 645
Finland	1 491 690 000		1 093 419 413
Sweden	2 731 903 000		2 002 504 392
United Kingdom	16 925 413 000		12 406 448 495
Total	99 890 937 667		73 220 770 051

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽²⁾ Calculation of rate: $(73\,220\,770\,051) / (99\,890\,937\,667) = 0,733007135192698\%$

TABLE 4

GNI-based own resources - Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Emergency aid reserve	GNI own resources not including reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 309 470	6 309 470	2 077 807 458	2 090 426 398
Czech Republic	1 112 358	1 112 358	366 317 100	368 541 816
Denmark	4 348 597	4 348 597	1 432 061 316	1 440 758 510
Germany	48 663 087	48 663 087	16 025 517 608	16 122 843 782
Estonia	113 318	113 318	37 317 501	37 544 137
Greece	3 620 182	3 620 182	1 192 182 876	1 199 423 240
Spain	17 018 677	17 018 677	5 604 517 412	5 638 554 766
France	36 111 433	36 111 433	11 892 061 798	11 964 284 664
Ireland	2 635 625	2 635 625	867 952 820	873 224 070
Italy	29 833 324	29 833 324	9 824 581 994	9 884 248 642
Cyprus	179 357	179 357	59 065 197	59 423 911
Latvia	142 509	142 509	46 930 415	47 215 433
Lithuania	243 949	243 949	80 336 401	80 824 299
Luxembourg	466 509	466 509	153 628 867	154 561 885
Hungary	1 077 323	1 077 323	354 779 269	356 933 915
Malta	65 341	65 341	21 517 951	21 648 633
Netherlands	10 507 003	10 507 003	3 460 121 175	3 481 135 181
Austria	5 025 883	5 025 883	1 655 102 218	1 665 153 984
Poland	2 827 179	2 827 179	931 034 447	936 688 805
Portugal	3 026 249	3 026 249	996 591 312	1 002 643 810
Slovenia	399 088	399 088	131 426 049	132 224 225
Slovakia	483 206	483 206	159 127 233	160 093 645
Finland	3 300 234	3 300 234	1 086 818 945	1 093 419 413
Sweden	6 044 097	6 044 097	1 990 416 198	2 002 504 392
United Kingdom	37 446 002	37 446 002	12 331 556 491	12 406 448 495
Total	221 000 000	221 000 000	72 778 770 051	73 220 770 051
Percentage of '1 % of reduced GNI' ⁽¹⁾	0,0022	0,0022	0,7286	0,7330

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	19,27 %	
2. United Kingdom's share (in %) of total allocated expenditure	8,88 %	
3. (1) – (2)	10,38 %	
4. Total allocated expenditure		78 012 899 288
5. (3) × (4)		8 101 226 495
6. 0,66 × (5) = initial amount		5 346 809 487
7. Benefit for the United Kingdom ⁽²⁾		620 520 210
8. Basic compensation for the United Kingdom = (6) – (7)		4 726 289 277
9. Windfall gains deriving from traditional own resources ⁽³⁾		66 539 370
10. Correction for the United Kingdom = (8) – (9)		4 659 749 907
<p>⁽¹⁾ Rounded figures.</p> <p>⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.</p> <p>⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.</p>		

TABLE 6

Calculation of the financing of the correction for the United Kingdom (Chapter 1 5)

Member State	Percentage share of reduced GNI base ⁽¹⁾	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,44	5,57		1,60	5,04	234 639 250
Czech Republic	0,50	0,61	0,98		0,28	0,89	41 366 860
Denmark	1,97	2,37	3,84		1,10	3,47	161 717 483
Germany	22,02	26,51	0,00	- 19,88	0,00	6,63	308 843 451
Estonia	0,05	0,06	0,10		0,03	0,09	4 214 130
Greece	1,64	1,97	3,19		0,92	2,89	134 628 882
Spain	7,70	9,27	15,02		4,31	13,58	632 897 796
France	16,34	19,67	31,87		9,15	28,82	1 342 927 347
Ireland	1,19	1,44	2,33		0,67	2,10	98 014 760
Italy	13,50	16,25	26,33		7,56	23,81	1 109 454 362
Cyprus	0,08	0,10	0,16		0,05	0,14	6 670 018
Latvia	0,06	0,08	0,13		0,04	0,11	5 299 681
Lithuania	0,11	0,13	0,22		0,06	0,19	9 072 098
Luxembourg	0,21	0,25	0,41		0,12	0,37	17 348 750
Hungary	0,49	0,59	0,95		0,27	0,86	40 063 934
Malta	0,03	0,04	0,06		0,02	0,05	2 429 944
Netherlands	4,75	5,72	0,00	- 4,29	0,00	1,43	66 683 385
Austria	2,27	2,74	0,00	- 2,05	0,00	0,68	31 897 096
Poland	1,28	1,54	2,49		0,72	2,26	105 138 339
Portugal	1,37	1,65	2,67		0,77	2,42	112 541 437
Slovenia	0,18	0,22	0,35		0,10	0,32	14 841 466
Slovakia	0,22	0,26	0,43		0,12	0,39	17 969 661
Finland	1,49	1,80	2,91		0,84	2,63	122 730 516
Sweden	2,73	3,29	0,00	- 2,47	0,00	0,82	38 359 261
United Kingdom	16,94	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	- 28,70	28,70	100,00	4 659 749 907

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom	Total own resources (1)
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (4) + (5) + (6) + (7) + (8)
Belgium	16 125 000	21 000 000	1 026 450 000	1 063 575 000	357 992 643	2 077 807 458	12 618 940	234 639 250	3 746 633 291
Czech Republic	4 575 000	—	50 475 000	55 050 000	79 221 386	366 317 100	2 224 716	41 366 860	544 180 062
Denmark	5 175 000	12 225 000	197 025 000	214 425 000	242 601 029	1 432 061 316	8 697 194	161 717 483	2 059 502 022
Germany	101 550 000	129 675 000	2 091 225 000	2 322 450 000	3 108 020 149	16 025 517 608	97 326 174	308 843 451	21 862 157 382
Estonia	600 000	—	6 675 000	7 275 000	8 070 451	37 317 501	226 636	4 214 130	57 103 718
Greece	8 475 000	4 725 000	132 075 000	145 275 000	257 826 837	1 192 182 876	7 240 364	134 628 882	1 737 153 959
Spain	26 850 000	9 600 000	676 875 000	713 325 000	1 212 058 173	5 604 517 412	34 037 354	632 897 796	8 196 835 735
France	93 375 000	97 500 000	898 275 000	1 089 150 000	2 392 667 650	11 892 061 798	72 222 866	1 342 927 347	16 789 029 661
Ireland	525 000	2 850 000	103 275 000	106 650 000	187 707 385	867 952 820	5 271 250	98 014 760	1 265 596 215
Italy	51 150 000	24 600 000	984 150 000	1 059 900 000	1 610 763 161	9 824 581 994	59 666 648	1 109 454 362	13 664 366 165
Cyprus	900 000	—	9 450 000	10 350 000	12 773 706	59 065 197	358 714	6 670 018	89 217 635
Latvia	450 000	—	5 100 000	5 550 000	8 799 143	46 930 415	285 018	5 299 681	66 864 257
Lithuania	1 575 000	—	17 025 000	18 600 000	17 373 912	80 336 401	487 898	9 072 098	125 870 309
Luxembourg	150 000	—	12 750 000	12 900 000	33 224 470	153 628 867	933 018	17 348 750	218 035 105
Hungary	7 200 000	—	78 975 000	86 175 000	76 726 163	354 779 269	2 154 646	40 063 934	559 899 012
Malta	525 000	—	5 400 000	5 925 000	4 653 569	21 517 951	130 682	2 429 944	34 657 146
Netherlands	142 050 000	23 700 000	1 021 875 000	1 187 625 000	719 788 942	3 460 121 175	21 014 006	66 683 385	5 455 232 508
Austria	7 575 000	9 675 000	159 300 000	176 550 000	340 329 440	1 655 102 218	10 051 766	31 897 096	2 213 930 520
Poland	8 400 000	—	92 625 000	101 025 000	201 349 702	931 034 447	5 654 358	105 138 339	1 344 201 846
Portugal	14 325 000	375 000	93 825 000	108 525 000	215 527 325	996 591 312	6 052 498	112 541 437	1 439 237 572
Slovenia	1 275 000	—	14 100 000	15 375 000	28 422 789	131 426 049	798 176	14 841 466	190 863 480
Slovakia	2 325 000	—	25 125 000	27 450 000	34 413 572	159 127 233	966 412	17 969 661	239 926 878
Finland	2 625 000	2 175 000	75 300 000	80 100 000	192 470 620	1 086 818 945	6 600 468	122 730 516	1 488 720 549
Sweden	10 350 000	5 475 000	265 350 000	281 175 000	362 108 280	1 990 416 198	12 088 194	38 359 261	2 684 146 933
United Kingdom	350 850 000	16 350 000	2 112 225 000	2 479 425 000	2 619 242 591	12 331 556 491	74 892 004	- 4 659 749 907	12 845 366 179
Total	858 975 000	359 925 000	10 154 925 000	11 373 825 000	14 324 133 088	72 778 770 051	442 000 000	—	98 918 728 139

(1) Total own resources as percentage of GNI: (98 918 728 139) / (10 139 238 200 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,24 %.

B. TOTAL REVENUE

Title	Heading	Budget 2004	Amending Budget 1/2004	New amount
1	Own resources	93 813 089 411	+ 5 105 638 728	98 918 728 139
3	Surpluses, balances and adjustments	p.m.	—	p.m.
4	Miscellaneous community taxes, levies and dues	669 609 187	—	669 609 187
5	Revenue accruing from the administrative operation of the institutions	66 496 286	—	66 496 286
6	Contributions to community programmes, repayment of expenditure, revenue from services rendered against payment, contributions in connection with the European economic area and other agreements, financial corrections and other contributions or refunds	200 000	—	200 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing-and-lending operations	25 863 805	—	25 863 805
9	Miscellaneous revenue	43 489 254	—	43 489 254
	GRAND TOTAL	94 618 747 943	+ 5 105 638 728	99 724 386 671

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

1 0 0 *Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)*

1 0 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)

Budget 2004	Amending Budget 1/2004	New amount
839 100 000	19 875 000	858 975 000

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(a) thereof.

Agricultural duties are levied on imports from non-member countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed on for the Community.

Forecasts from 2003 onwards are net figures (without collection costs).

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	16 275 000	- 150 000	16 125 000
Czech Republic		4 575 000	4 575 000
Denmark	5 250 000	- 75 000	5 175 000
Germany	102 600 000	- 1 050 000	101 550 000
Estonia		600 000	600 000
Greece	8 550 000	- 75 000	8 475 000
Spain	27 075 000	- 225 000	26 850 000
France	94 275 000	- 900 000	93 375 000
Ireland	525 000	—	525 000
Italy	51 600 000	- 450 000	51 150 000
Cyprus		900 000	900 000
Latvia		450 000	450 000
Lithuania		1 575 000	1 575 000
Luxembourg	150 000	—	150 000
Hungary		7 200 000	7 200 000
Malta		525 000	525 000
Netherlands	143 400 000	- 1 350 000	142 050 000
Austria	7 650 000	- 75 000	7 575 000
Poland		8 400 000	8 400 000
Portugal	14 475 000	- 150 000	14 325 000

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)
(*cont'd*)

1 0 0 (*cont'd*)

1 0 0 0 (*cont'd*)

Member States	Budget 2004	Amending Budget 1/2004	New amount
Slovenia		1 275 000	1 275 000
Slovakia		2 325 000	2 325 000
Finland	2 625 000	—	2 625 000
Sweden	10 425 000	– 75 000	10 350 000
United Kingdom	354 225 000	– 3 375 000	350 850 000
Item 1 0 0 0 — Total	839 100 000	19 875 000	858 975 000

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

1 2 0

Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom

Budget 2004	Amending Budget 1/2004	New amount
9 849 975 000	304 950 000	10 154 925 000

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Forecasts from 2003 onwards are net figures (without collection costs).

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	1 026 450 000	—	1 026 450 000
Czech Republic		50 475 000	50 475 000
Denmark	197 025 000	—	197 025 000
Germany	2 091 225 000	—	2 091 225 000
Estonia		6 675 000	6 675 000
Greece	132 075 000	—	132 075 000
Spain	676 875 000	—	676 875 000
France	898 275 000	—	898 275 000
Ireland	103 275 000	—	103 275 000
Italy	984 150 000	—	984 150 000
Cyprus		9 450 000	9 450 000
Latvia		5 100 000	5 100 000
Lithuania		17 025 000	17 025 000
Luxembourg	12 750 000	—	12 750 000
Hungary		78 975 000	78 975 000
Malta		5 400 000	5 400 000
Netherlands	1 021 875 000	—	1 021 875 000
Austria	159 300 000	—	159 300 000
Poland		92 625 000	92 625 000
Portugal	93 825 000	—	93 825 000
Slovenia		14 100 000	14 100 000
Slovakia		25 125 000	25 125 000
Finland	75 300 000	—	75 300 000
Sweden	265 350 000	—	265 350 000
United Kingdom	2 112 225 000	—	2 112 225 000
<i>Article 1 2 0 — Total</i>	9 849 975 000	304 950 000	10 154 925 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM
1 3 0 Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Budget 2004	Amending Budget 1/2004	New amount
13 319 471 292	1 004 661 796	14 324 133 088

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(c) thereof.

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,3151 %):

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	344 221 743	13 770 900	357 992 643
Czech Republic		79 221 386	79 221 386
Denmark	233 268 898	9 332 131	242 601 029
Germany	2 988 463 966	119 556 183	3 108 020 149
Estonia		8 070 451	8 070 451
Greece	247 909 014	9 917 823	257 826 837
Spain	1 165 433 942	46 624 231	1 212 058 173
France	2 300 628 925	92 038 725	2 392 667 650
Ireland	180 486 847	7 220 538	187 707 385
Italy	1 548 801 949	61 961 212	1 610 763 161
Cyprus		12 773 706	12 773 706
Latvia		8 799 143	8 799 143
Lithuania		17 373 912	17 373 912
Luxembourg	31 946 425	1 278 045	33 224 470
Hungary		76 726 163	76 726 163
Malta		4 653 569	4 653 569
Netherlands	692 100 827	27 688 115	719 788 942
Austria	327 237 990	13 091 450	340 329 440
Poland		201 349 702	201 349 702
Portugal	207 236 637	8 290 688	215 527 325
Slovenia		28 422 789	28 422 789
Slovakia		34 413 572	34 413 572
Finland	185 066 855	7 403 765	192 470 620
Sweden	348 179 064	13 929 216	362 108 280
United Kingdom	2 518 488 210	100 754 381	2 619 242 591
<i>Article 1 3 0 — Total</i>	13 319 471 292	1 004 661 796	14 324 133 088

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2004	Amending Budget 1/2004	New amount
69 002 618 119	3 776 151 932	72 778 770 051

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national income for this financial year is 0,7286 %.

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	2 031 056 652	46 750 806	2 077 807 458
Czech Republic		366 317 100	366 317 100
Denmark	1 399 839 840	32 221 476	1 432 061 316
Germany	15 664 942 401	360 575 207	16 025 517 608
Estonia		37 317 501	37 317 501
Greece	1 165 358 682	26 824 194	1 192 182 876
Spain	5 478 415 398	126 102 014	5 604 517 412
France	11 624 489 616	267 572 182	11 892 061 798
Ireland	848 423 824	19 528 996	867 952 820
Italy	9 603 528 243	221 053 751	9 824 581 994
Cyprus		59 065 197	59 065 197
Latvia		46 930 415	46 930 415
Lithuania		80 336 401	80 336 401
Luxembourg	150 172 206	3 456 661	153 628 867
Hungary		354 779 269	354 779 269
Malta		21 517 951	21 517 951
Netherlands	3 382 268 217	77 852 958	3 460 121 175
Austria	1 617 862 308	37 239 910	1 655 102 218
Poland		931 034 447	931 034 447
Portugal	974 167 940	22 423 372	996 591 312
Slovenia		131 426 049	131 426 049
Slovakia		159 127 233	159 127 233
Finland	1 062 365 446	24 453 499	1 086 818 945
Sweden	1 945 631 699	44 784 499	1 990 416 198
United Kingdom	12 054 095 647	277 460 844	12 331 556 491
Item 1 4 0 0 — Total	69 002 618 119	3 776 151 932	72 778 770 051

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 2 Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees

Budget 2004	Amending Budget 1/2004	New amount
221 000 000	—	221 000 000

Remarks

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) and Article 6 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Articles 26 and 45 thereof.

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	6 505 022	- 195 552	6 309 470
Czech Republic		1 112 358	1 112 358
Denmark	4 483 375	- 134 778	4 348 597
Germany	50 171 316	- 1 508 229	48 663 087
Estonia		113 318	113 318
Greece	3 732 384	- 112 202	3 620 182
Spain	17 546 143	- 527 466	17 018 677
France	37 230 648	- 1 119 215	36 111 433
Ireland	2 717 312	- 81 687	2 635 625
Italy	30 757 960	- 924 636	29 833 324
Cyprus		179 357	179 357
Latvia		142 509	142 509
Lithuania		243 949	243 949
Luxembourg	480 968	- 14 459	466 509
Hungary		1 077 323	1 077 323
Malta		65 341	65 341
Netherlands	10 832 651	- 325 648	10 507 003
Austria	5 181 652	- 155 769	5 025 883
Poland		2 827 179	2 827 179
Portugal	3 120 043	- 93 794	3 026 249
Slovenia		399 088	399 088
Slovakia		483 206	483 206

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 2 (*cont'd*)

Member States	Budget 2004	Amending Budget 1/2004	New amount
Finland	3 402 520	– 102 286	3 300 234
Sweden	6 231 425	– 187 328	6 044 097
United Kingdom	38 606 581	– 1 160 579	37 446 002
Item 1 4 0 2 — Total	221 000 000	—	221 000 000

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 3 Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve

Budget 2004	Amending Budget 1/2004	New amount
221 000 000	—	221 000 000

Remarks

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC) No 2040/2000 of 26 September 2000 on budgetary discipline (OJ L 244, 29.9.2000, p. 27).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) and Article 6 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Articles 26 and 45 thereof.

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	6 505 022	- 195 552	6 309 470
Czech Republic		1 112 358	1 112 358
Denmark	4 483 375	- 134 778	4 348 597
Germany	50 171 316	- 1 508 229	48 663 087
Estonia		113 318	113 318
Greece	3 732 384	- 112 202	3 620 182
Spain	17 546 143	- 527 466	17 018 677
France	37 230 648	- 1 119 215	36 111 433
Ireland	2 717 312	- 81 687	2 635 625
Italy	30 757 960	- 924 636	29 833 324
Cyprus		179 357	179 357
Latvia		142 509	142 509
Lithuania		243 949	243 949
Luxembourg	480 968	- 14 459	466 509
Hungary		1 077 323	1 077 323
Malta		65 341	65 341
Netherlands	10 832 651	- 325 648	10 507 003
Austria	5 181 652	- 155 769	5 025 883
Poland		2 827 179	2 827 179
Portugal	3 120 043	- 93 794	3 026 249
Slovenia		399 088	399 088
Slovakia		483 206	483 206

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 3 (*cont'd*)

Member States	Budget 2004	Amending Budget 1/2004	New amount
Finland	3 402 520	– 102 286	3 300 234
Sweden	6 231 425	– 187 328	6 044 097
United Kingdom	38 606 581	– 1 160 579	37 446 002
Item 1 4 0 3 — Total	221 000 000	—	221 000 000

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0

Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom

Budget 2004	Amending Budget 1/2004	New amount
0	0	0

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows:

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	248 262 824	- 13 623 574	234 639 250
Czech Republic		41 366 860	41 366 860
Denmark	171 107 090	- 9 389 607	161 717 483
Germany	320 441 649	- 11 598 198	308 843 451
Estonia		4 214 130	4 214 130
Greece	142 445 676	- 7 816 794	134 628 882
Spain	669 644 974	- 36 747 178	632 897 796
France	1 420 900 112	- 77 972 765	1 342 927 347
Ireland	103 705 672	- 5 690 912	98 014 760
Italy	1 173 871 267	- 64 416 905	1 109 454 362
Cyprus		6 670 018	6 670 018
Latvia		5 299 681	5 299 681
Lithuania		9 072 098	9 072 098
Luxembourg	18 356 049	- 1 007 299	17 348 750
Hungary		40 063 934	40 063 934
Malta		2 429 944	2 429 944
Netherlands	69 187 590	- 2 504 205	66 683 385
Austria	33 094 949	- 1 197 853	31 897 096
Poland		105 138 339	105 138 339
Portugal	119 075 794	- 6 534 357	112 541 437
Slovenia		14 841 466	14 841 466
Slovakia		17 969 661	17 969 661
Finland	129 856 470	- 7 125 954	122 730 516
Sweden	39 799 791	- 1 440 530	38 359 261
United Kingdom	- 4 659 749 907	—	- 4 659 749 907
Article 1 5 0 — Total	0	0	0

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN THE JUSTICE AND HOME AFFAIRS POLICY

3 4 0

Adjustment for the impact of the non-participation of certain Member States in the justice and home affairs policy from 2000

Budget 2004	Amending Budget 1/2004	New amount
p.m.	p.m.	p.m.

Remarks

Protocol on the position of Denmark and Protocol on the position of the United Kingdom and Ireland on justice and home affairs policy annexed to the Treaty of Amsterdam, and in particular Articles 3 and 5 respectively thereof.

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	p.m.		p.m.
Czech Republic		p.m.	p.m.
Denmark	p.m.		p.m.
Germany	p.m.		p.m.
Estonia		p.m.	p.m.
Greece	p.m.		p.m.
Spain	p.m.		p.m.
France	p.m.		p.m.
Ireland	p.m.		p.m.
Italy	p.m.		p.m.
Cyprus		p.m.	p.m.
Latvia		p.m.	p.m.
Lithuania		p.m.	p.m.
Luxembourg	p.m.		p.m.
Hungary		p.m.	p.m.
Malta		p.m.	p.m.
Netherlands	p.m.		p.m.
Austria	p.m.		p.m.
Poland		p.m.	p.m.
Portugal	p.m.		p.m.
Slovenia		p.m.	p.m.
Slovakia		p.m.	p.m.
Finland	p.m.		p.m.
Sweden	p.m.		p.m.
United Kingdom	p.m.		p.m.
<i>Article 3 4 0 — Total</i>	p.m.	p.m.	p.m.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 0 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 2000 and subsequent financial years*

3 5 0 0 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 2000

Budget 2004	Amending Budget 1/2004	New amount
p.m.	p.m.	p.m.

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 2000.

Member States	Budget 2004	Amending Budget 1/2004	New amount
Belgium	p.m.		p.m.
Czech Republic		p.m.	p.m.
Denmark	p.m.		p.m.
Germany	p.m.		p.m.
Estonia		p.m.	p.m.
Greece	p.m.		p.m.
Spain	p.m.		p.m.
France	p.m.		p.m.
Ireland	p.m.		p.m.
Italy	p.m.		p.m.
Cyprus		p.m.	p.m.
Latvia		p.m.	p.m.
Lithuania		p.m.	p.m.
Luxembourg	p.m.		p.m.
Hungary		p.m.	p.m.
Malta		p.m.	p.m.
Netherlands	p.m.		p.m.
Austria	p.m.		p.m.
Poland		p.m.	p.m.
Portugal	p.m.		p.m.
Slovenia		p.m.	p.m.
Slovakia		p.m.	p.m.
Finland	p.m.		p.m.
Sweden	p.m.		p.m.
United Kingdom	p.m.		p.m.
Item 3 5 0 0 — Total	p.m.	p.m.	p.m.

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 04	Prince – Communication on economic and monetary union, including the euro	3	4 000 000	1 000 000	2 000 000	2 000 000	6 000 000	3 000 000
01 04 05	Programme for enterprises: improvement of the financial environment for SMEs	3	71 000 000	43 000 000	20 000 000	p.m.	91 000 000	43 000 000
01 04 09 01	European Investment Fund – Provision of paid-up shares of subscribed capital	3	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
01 04 10	Nuclear safety	3	p.m.	p.m.	2 500 000	1 000 000	2 500 000	1 000 000
02 01 05 01	Expenditure related to research staff		4 000 000	4 000 000	100 000	100 000	4 100 000	4 100 000
02 01 05 02	External staff for research	3	1 300 000	1 300 000	250 000	250 000	1 550 000	1 550 000
02 01 05 03	Other management expenditure for research	3	1 200 000	1 200 000	350 000	350 000	1 550 000	1 550 000
02 02 03 01	Programme for enterprise and entrepreneurship, particularly for SMEs	3	22 350 000	26 800 000	3 500 000	1 800 000	25 850 000	28 600 000
02 02 03 02	SUPPORT FOR SMES IN THE NEW FINANCIAL ENVIRONMENT	3	2 000 000	1 000 000	4 000 000	1 000 000	6 000 000	2 000 000
02 02 04	Networks for the interchange of data between administrations (IDA)	3	24 250 000	26 500 000	1 500 000	600 000	25 750 000	27 100 000
02 03 01	Research and innovation	3	58 500 000	37 189 000	6 400 000	1 811 000	64 900 000	39 000 000
02 03 02	Support for the coherent development of policies	3	1 500 000	1 600 000	200 000	100 000	1 700 000	1 700 000
02 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	3	10 400 000	11 200 000	2 100 000	1 100 000	12 500 000	12 300 000
02 04 02 02	European Agency for the Evaluation of Medicinal Products — Subsidy for Title 3	3	13 100 000	13 300 000	2 900 000	2 800 000	16 000 000	16 100 000
02 04 03	Standardisation and approximation of legislation	3	16 700 000	18 700 000	2 000 000	700 000	18 700 000	19 400 000
02 05 01	Industrial competitiveness policy for the European Union	3	7 000 000	8 100 000	1 900 000	700 000	8 900 000	8 800 000
03 03 01	Accompanying measures to the reform of the mergers, antitrust and market liberalisation and cartels' activity	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
04 01 04 01	European Social Fund (ESF) and non-operational technical assistance	2.1	9 440 000	9 440 000	3 610 000	3 610 000	13 050 000	13 050 000
04 01 04 02	Industrial relations and social dialogue — Expenditure on administrative management	3	607 500	607 500	75 000	75 000	682 500	682 500

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 04	EURES (European Employment Services) — Expenditure on administrative management	3	405 000	405 000	50 000	50 000	455 000	455 000
04 01 04 05	Community measures to achieve equality between men and women — Expenditure on administrative expenditures	3	270 000	270 000	100 000	100 000	370 000	370 000
04 01 04 06	Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management	3	270 000	270 000	100 000	100 000	370 000	370 000
04 01 04 07	Actions combating and preventing social exclusion — Expenditure on administrative management	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
04 01 04 08	Free movement of workers, co-ordination of social security systems and measures for migrants, including migrants from third countries — Expenditure on administrative management	3	486 000	486 000	100 000	100 000	586 000	586 000
04 01 04 09	Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety — Expenditure on administrative management	3	81 000	81 000	10 000	10 000	91 000	91 000
04 01 04 12	Measures combating and preventing discrimination — Expenditure on administrative management	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
04 02 01	European Social Fund (ESF) – Objective 1	2.1	4 902 669 853	3 955 962 685	786 509 011	351 164 306	5 689 178 864	4 307 126 991
04 02 04	European Social Fund (ESF) – Objective 2	2.1	389 600 130	314 368 333	4 933 623	2 202 788	394 533 753	316 571 121
04 02 06	European Social Fund (ESF) – Objective 3	2.1	3 793 306 700	3 060 817 923	41 503 171	15 838 591	3 834 809 871	3 076 656 514
04 02 08	EQUAL		518 532 204	283 989 135	59 936 760	26 760 851	578 468 964	310 749 986
04 02 10	European Social Fund (ESF) – Operational technical assistance and innovative measures	2.1	38 560 697	30 900 000	689 020	500 000	39 249 717	31 400 000
04 02 12	EURES (European Employment Services)	3	15 459 375	13 877 419	1 540 625	522 581	17 000 000	14 400 000
04 02 15	Labour market	3	10 500 000	10 100 000	1 900 000	900 000	12 400 000	11 000 000
04 03 03 01	Industrial relations and social dialogue	3	12 425 000	12 850 000	2 425 000	1 150 000	14 850 000	14 000 000
04 03 03 02	Information and training measures for workers' organisations	3	11 800 000	11 750 000	1 400 000	650 000	13 200 000	12 400 000
04 03 03 03	Information, consultation and participation of representatives of undertakings	3	6 200 000	5 650 000	800 000	350 000	7 000 000	6 000 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 04 01	European Foundation for the Improvement of Living and Working Conditions — Subsidy for Titles 1 and 2	3	10 353 000	10 353 000	647 000	647 000	11 000 000	11 000 000
04 03 04 02	European Foundation for the Improvement of Living and Working Conditions — Subsidy for Title 3	3	6 147 000	6 147 000	853 000	853 000	7 000 000	7 000 000
04 03 05 01	Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety	3	3 800 000	4 000 000	400 000	200 000	4 200 000	4 200 000
04 03 05 02	European Agency for Safety and Health at Work — Subsidy for Titles 1 and 2	3	4 911 000	4 150 000	629 000	530 000	5 540 000	4 680 000
04 03 05 03	European Agency for Safety and Health at Work — Subsidy for Title 3	3	4 464 000	4 300 000	584 000	562 000	5 048 000	4 862 000
04 04 02 01	Analysis of and studies on the social situation, demographics and the family	3	2 400 000	2 370 000	700 000	350 000	3 100 000	2 720 000
04 04 02 02	Measures combating and preventing social exclusion	3	14 700 000	13 600 000	1 670 000	700 000	16 370 000	14 300 000
04 04 03	Free movement of workers, co-ordination of social security systems and measures for migrants, including migrants from third countries	3	2 700 000	3 250 000	760 000	350 000	3 460 000	3 600 000
04 04 04	Measures combating and preventing discrimination	3	16 700 000	17 510 000	1 470 000	660 000	18 170 000	18 170 000
04 04 06 01	European Monitoring Centre on Racism and Xenophobia — Subsidy for Titles 1 and 2	3	3 254 000 (	3 254 000 (	508 000	508 000	3 762 000 (	3 762 000 (
04 04 06 02	European Monitoring Centre on Racism and Xenophobia — Subsidy for Title 3	3	3 346 000	3 346 000	492 000	492 000	3 838 000	3 838 000
04 04 09	Support for the running costs of the Platform of European Social Non-governmental Organisations	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
04 05 02	Community measures to achieve equality between men and women	3	9 700 000	10 300 000	1 200 000	600 000	10 900 000	10 900 000
05 01 04 04	European Agricultural Guidance and Guarantee Fund (EAGGF), Guidance Section — Non-operational technical assistance	2.1	5 371 703	5 371 703	656 011	656 011	6 027 714	6 027 714
05 02 01 01	Export refunds for cereals	1.1	158 000 000	158 000 000	16 000 000	16 000 000	174 000 000	174 000 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01 02	Intervention storage of cereals	1.1	7 000 000	7 000 000	p.m.	p.m.	7 000 000	7 000 000
05 02 01 03	Intervention for starch	1.1	341 000 000	341 000 000	2 000 000	2 000 000	343 000 000	343 000 000
05 02 01 04	Refunds on non-Annex 1 products (cereals and rice)	1.1	36 000 000	36 000 000	p.m.	p.m.	36 000 000	36 000 000
05 02 02 01	Export refunds on rice	1.1	32 000 000	32 000 000	p.m.	p.m.	32 000 000	32 000 000
05 02 02 02	Intervention storage of rice	1.1	34 000 000	34 000 000	p.m.	p.m.	34 000 000	34 000 000
05 02 02 03	Production refunds for starch and brewing	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
05 02 04 01	Programmes for deprived persons	1.1	200 000 000	200 000 000	16 000 000	16 000 000	216 000 000	216 000 000
05 02 05 01	Export refunds on sugar and isoglucose	1.1	1 285 000 000	1 285 000 000	p.m.	p.m.	1 285 000 000	1 285 000 000
05 02 05 03	Production refunds on sugar used in the chemical industry	1.1	194 000 000	194 000 000	p.m.	p.m.	194 000 000	194 000 000
05 02 05 04	Measures to aid the disposal of raw sugar	1.1	18 000 000	18 000 000	p.m.	p.m.	18 000 000	18 000 000
05 02 05 05	Refunds on non-Annex 1 products (sugar)	1.1	183 000 000	183 000 000	p.m.	p.m.	183 000 000	183 000 000
05 02 07 01	Aid for fibre flax and hemp	1.1	26 000 000	26 000 000	1 000 000	1 000 000	27 000 000	27 000 000
05 02 08 01	Export refunds on fruit and vegetables	1.1	38 000 000	38 000 000	1 000 000	1 000 000	39 000 000	39 000 000
05 02 08 02	Compensation for withdrawals and buying in	1.1	93 000 000	93 000 000	2 000 000	2 000 000	95 000 000	95 000 000
05 02 08 03	Operational funds for producer organisations	1.1	405 000 000	405 000 000	p.m.	p.m.	405 000 000	405 000 000
05 02 08 04	Special measures for nuts	1.1	20 000 000	20 000 000	p.m.	p.m.	20 000 000	20 000 000
05 02 08 06	Production aid for processed tomato products	1.1	285 000 000	285 000 000	5 000 000	5 000 000	290 000 000	290 000 000
05 02 08 09	Compensation to encourage processing of citrus fruits	1.1	256 000 000	256 000 000	1 000 000	1 000 000	257 000 000	257 000 000
05 02 08 10	Free distribution of fruit and vegetables	1.1	9 000 000	9 000 000	1 000 000	1 000 000	10 000 000	10 000 000
05 02 09 01	Export refunds on products of the wine-growing sector	1.1	25 000 000	25 000 000	1 000 000	1 000 000	26 000 000	26 000 000
05 02 09 02	Storage of wine and grape must	1.1	67 000 000	67 000 000	p.m.	p.m.	67 000 000	67 000 000
05 02 09 03	Distillation of wine	1.1	315 000 000	315 000 000	p.m.	p.m.	315 000 000	315 000 000
05 02 09 04	Storage measures for alcohol	1.1	191 000 000	191 000 000	p.m.	p.m.	191 000 000	191 000 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 11 01	Dried fodder and grain legumes	1.1	384 000 000	384 000 000	2 000 000	2 000 000	386 000 000	386 000 000
05 02 11 02	Seeds	1.1	109 000 000	109 000 000	p.m.	p.m.	109 000 000	109 000 000
05 02 11 03	Hops	1.1	13 000 000	13 000 000	p.m.	p.m.	13 000 000	13 000 000
05 02 11 99	Other measures for plant products/measures	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
05 03 01 01	Refunds for milk and milk products	1.1	1 634 000 000	1 634 000 000	97 000 000	97 000 000	1 731 000 000	1 731 000 000
05 03 01 02	Intervention storage of skimmed-milk powder	1.1	11 000 000	11 000 000	p.m.	p.m.	11 000 000	11 000 000
05 03 01 03	Aid for disposal of skimmed milk	1.1	604 000 000	604 000 000	20 000 000	20 000 000	624 000 000	624 000 000
05 03 01 04	Intervention storage of butter and cream	1.1	23 000 000	23 000 000	2 000 000	2 000 000	25 000 000	25 000 000
05 03 01 05	Other measures relating to butterfat	1.1	410 000 000	410 000 000	15 000 000	15 000 000	425 000 000	425 000 000
05 03 01 08	School milk	1.1	80 000 000	80 000 000	6 000 000	6 000 000	86 000 000	86 000 000
05 03 02 01	Refunds for beef and veal	1.1	286 000 000	286 000 000	22 000 000	22 000 000	308 000 000	308 000 000
05 03 02 02	Intervention storage of beef and veal	1.1	- 5 000 000	- 5 000 000	p.m.	p.m.	- 5 000 000	- 5 000 000
05 03 03 01	Intervention in the form of storage of sheepmeat and goatmeat	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
05 03 03 02	Ewe and she-goat premiums	1.1	1 066 000 000	1 066 000 000	p.m.	p.m.	1 066 000 000	1 066 000 000
05 03 03 03	Fixed flat-rate ewe and she-goat premium in less favoured and mountain areas	1.1	393 000 000	393 000 000	p.m.	p.m.	393 000 000	393 000 000
05 03 03 04	Additional payments in the sheep and goat sector	1.1	72 000 000	72 000 000	p.m.	p.m.	72 000 000	72 000 000
05 03 03 99	Other measures for sheepmeat and goatmeat	1.1	- 1 000 000	- 1 000 000	p.m.	p.m.	- 1 000 000	- 1 000 000
05 03 04 01	Refunds on pigmeat	1.1	38 000 000	38 000 000	p.m.	p.m.	38 000 000	38 000 000
05 03 04 02	Intervention for pigmeat	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
05 03 04 03	Exceptional market-support measures for pigmeat	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
05 03 04 05	Refunds for poultrymeat	1.1	91 000 000	91 000 000	15 000 000	15 000 000	106 000 000	106 000 000
05 03 04 07	Specific aid for bee-keeping	1.1	16 500 000	16 500 000	p.m.	p.m.	16 500 000	16 500 000
05 04 02 01	European Agricultural Guidance and Guarantee Fund, Guidance Section – Objective 1 regions	2.1	2 744 485 284	2 214 523 786	441 867 493	197 287 112	3 186 352 777	2 411 810 898

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 04	Transitional Instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States	1.2	p.m.	p.m.	1 733 000 000	645 000 000	1 733 000 000	645 000 000
05 07 01 05	Checks on application of the rules in agriculture	3	16 150 000	16 150 000	25 000	25 000	16 175 000	16 175 000
05 08 01	Farm accountancy data network (FADN)	3	10 500 000	10 500 000	2 800 000	2 000 000	13 300 000	12 500 000
05 08 02	Surveys on the structure of agricultural holdings	3	10 000 000	9 500 000	3 900 000	1 500 000	13 900 000	11 000 000
05 08 03	Restructuring of systems for agricultural surveys	3	3 800 000	3 800 000	2 000 000	1 475 000	5 800 000	5 275 000
05 08 04 01	Promotion measures — Payments by Member States	1.1	48 500 000	48 500 000	p.m.	p.m.	48 500 000	48 500 000
05 08 05 01	Promotion measures — Direct payments by the European Community	1.1	11 000 000	11 000 000	p.m.	p.m.	11 000 000	11 000 000
05 08 06	Enhancing public awareness of the common agricultural policy	1.1	6 500 000	6 500 000	p.m.	p.m.	6 500 000	6 500 000
05 08 99	Other measures in connection with promotion	1.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
06 01 04 02	Transport safety and security — Expenditure on administrative management	3	720 000	720 000	200 000	200 000	920 000	920 000
06 01 04 03	Sustainable mobility policy — Expenditure on administrative management	3	450 000	450 000	50 000	50 000	500 000	500 000
06 01 04 06	On-the-spot safeguard inspections and training of inspectors — Expenditure on administrative management	3	9 000	9 000	3 000	3 000	12 000	12 000
06 01 04 07	Sampling and analyses, equipment, specific work, provision of services and transport — Expenditure on administrative management	3	180 000	180 000	20 000	20 000	200 000	200 000
06 01 04 08	Intelligent energy for Europe programme (2003 to 2006) — Expenditure on administrative management	3	1 062 000	1 062 000	130 000	130 000	1 192 000	1 192 000
06 01 05 02	External staff for research	3	3 100 000	3 100 000	800 000	800 000	3 900 000	3 900 000
06 01 05 03	Other management expenditure in the field of research	3	2 100 000	2 100 000	595 000	595 000	2 695 000	2 695 000
06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	3	9 440 000	9 440 000	400 000	400 000	9 840 000	9 840 000
06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	3	1 100 000	1 260 000	110 000	110 000	1 210 000	1 370 000
06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	3	4 100 000	4 100 000	5 700 000	5 700 000	9 800 000	9 800 000
06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	3	1 000 000	1 040 000	1 800 000	1 800 000	2 800 000	2 840 000
06 02 03 01	Transport safety	3	12 000 000	14 293 992	5 300 000	1 100 000	17 300 000	15 393 992

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 03 02	Transport security	3	1 300 000	400 000	3 300 000	1 000 000	4 600 000	1 400 000
06 02 04 01	Internal market and optimisation of transport systems	3	5 600 000	7 250 000	6 100 000	1 250 000	11 700 000	8 500 000
06 02 04 02	Passenger rights	3	1 500 000	280 000	100 000	20 000	1 600 000	300 000
06 02 07	Marco Polo programme	3	15 000 000	9 000 000	5 000 000	1 000 000	20 000 000	10 000 000
06 03 01	Financial support for projects of common interest in the trans-European transport network	3	619 000 000	678 000 000	52 000 000	28 000 000	671 000 000	706 000 000
06 03 02	Financial support for projects of common interest in the trans-European energy network	3	16 125 000 (	20 000 000	2 150 000	p.m.	18 275 000 (	20 000 000
06 04 01	Intelligent energy for Europe programme (2003 to 2006)	3	47 820 000	16 800 000	14 870 000	2 200 000	62 690 000	19 000 000
06 05 01	On-the-spot safeguard inspections and training of inspectors	3	5 690 000	5 650 000	310 000	100 000	6 000 000	5 750 000
06 05 02 01	Sampling and analyses, equipment, specific work, provision of services and transport	3	5 500 000	5 500 000	500 000	500 000	6 000 000	6 000 000
06 05 05	Nuclear safety — Transitory measures (decommissioning)	3	p.m.	p.m.	138 000 000	138 000 000	138 000 000	138 000 000
06 05 06	Nuclear safety and security	3	500 000	250 000	3 000 000	1 500 000	3 500 000	1 750 000
06 06 01	Aeronautics and space	3	48 000 000	20 353 000	5 300 000	285 000	53 300 000	20 638 000
06 06 02 01	Sustainable energy systems	3	97 700 000	44 025 000	10 955 000	175 000	108 655 000	44 200 000
06 06 02 02	Sustainable surface transport	3	47 500 000	16 340 000	5 200 000	100 000	52 700 000	16 440 000
06 06 03	Supporting policies and anticipating scientific and technological needs	3	5 800 000	1 680 000	650 000	30 000	6 450 000	1 710 000
07 01 04 01	Legislation, awareness-raising and other general actions based on the Community action programmes in the field of the environment — Expenditure on administrative management	3	5 130 000	5 130 000	1 300 000	1 300 000	6 430 000	6 430 000
07 01 04 02	LIFE III (Financial Instrument for the Environment — 2000 to 2004) — Projects on Community territory — Part I (nature protection) — Expenditure on administrative management	3	2 970 000	2 970 000	500 000	500 000	3 470 000	3 470 000
07 01 04 03	LIFE III (Financial Instrument for the Environment — 2000 to 2004) — Projects on Community territory — Part II (Environmental protection) — Expenditure on administrative management	3	2 880 000	2 880 000	600 000	600 000	3 480 000	3 480 000
07 03 03	LIFE III (Financial Instrument for the Environment — 2000 to 2004) — Projects on Community territory — Part I (nature protection)	3	70 600 000	58 000 000	4 400 000	2 000 000	75 000 000	60 000 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 04	LIFE III (Financial Instrument for the Environment — 2000 to 2004) — Projects on Community territory — Part II (environmental protection)	3	70 600 000	50 000 000	4 400 000	2 000 000	75 000 000	52 000 000
07 03 06 01	Community action programme in the field of civil protection	3	4 200 000	5 180 000	2 200 000	1 170 000	6 400 000	6 350 000
07 03 08	Community framework for co-operation to promote sustainable urban development	3	4 200 000	3 080 000	800 000	320 000	5 000 000	3 400 000
07 03 09	Community co-operation in the field of marine pollution	3	1 000 000	1 070 000	200 000	100 000	1 200 000	1 170 000
07 04 01 01	Subsidy for the European Environment Agency — Subsidy for Titles 1 and 2	3	11 041 000	11 041 000	3 103 000	3 103 000	14 144 000	14 144 000
07 04 01 02	Subsidy for the European Environment Agency — Subsidy for Title 3	3	8 456 000	8 456 000	4 600 000	4 600 000	13 056 000	13 056 000
07 04 02	Awareness-raising and other general actions based on the Community action programmes in the field of the environment	3	12 000 000	10 470 000	2 000 000	1 500 000	14 000 000	11 970 000
08 01 05 01	Expenditure related to research staff	3	107 600 000	107 600 000	1 350 000	1 350 000	108 950 000	108 950 000
08 01 05 02	External staff for research	3	24 900 000	24 900 000	1 350 000	1 350 000	26 250 000	26 250 000
08 01 05 03	Other management expenditure in the field of research	3	47 800 000	47 800 000	5 300 000	5 300 000	53 100 000	53 100 000
08 02 01 01	Advanced genomics and its applications for health	3	277 800 000	86 200 000	29 100 000	7 600 000	306 900 000	93 800 000
08 02 01 02	Combating major diseases	3	278 547 482	145 700 000	34 452 518	10 800 000	313 000 000	156 500 000
08 03 01	Nanotechnologies, intelligent materials, new production processes and devices	3	302 700 000	115 500 000	34 800 000	5 600 000	337 500 000	121 100 000
08 04 01	Aeronautics and space	3	200 200 000	67 900 000	23 400 000	3 200 000	223 600 000	71 100 000
08 05 01	Food quality and safety	3	159 500 000	36 900 000	18 100 000	1 700 000	177 600 000	38 600 000
08 06 01 01	Sustainable energy systems	3	91 500 000	34 200 000	15 700 000	3 500 000	107 200 000	37 700 000
08 06 01 02	Sustainable surface transport	3	100 600 000	35 900 000	11 800 000	1 900 000	112 400 000	37 800 000
08 06 01 03	Global change and ecosystems	3	163 100 000	75 800 000	18 500 000	3 800 000	181 600 000	79 600 000
08 07 01	Citizens and governance in a knowledge-based society	3	52 400 000	25 900 000	6 000 000	1 400 000	58 400 000	27 300 000
08 08 01 01	Supporting policies and anticipating scientific and technological needs	3	86 662 454	51 800 000	27 837 546	1 600 000	114 500 000	53 400 000
08 08 01 02	Horizontal research activities involving SMEs	3	100 100 000	71 200 000	11 400 000	4 100 000	111 500 000	75 300 000
08 08 01 03	Specific measures in support of international co-operation	3	73 400 000	36 200 000	8 300 000	2 300 000	81 700 000	38 500 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 09 01 01	Support for the co-ordination of activities	3	58 413 552	41 400 000	6 686 448	2 900 000	65 100 000	44 300 000
08 09 01 02	Support for the coherent development of policies	3	9 300 000	5 400 000	1 100 000	300 000	10 400 000	5 700 000
08 10 01 01	Research and innovation	3	7 000 000	5 300 000	800 000	300 000	7 800 000	5 600 000
08 10 01 02	Human resources	3	363 510 005	152 900 000	41 289 995	9 300 000	404 800 000	162 200 000
08 10 01 03	Research infrastructures	3	101 508 475	71 500 000	11 491 525	3 900 000	113 000 000	75 400 000
08 10 01 04	Science and society	3	18 600 000	9 500 000	2 100 000	700 000	20 700 000	10 200 000
08 11 01 01	Controlled thermonuclear fusion	3	153 300 000	111 800 000	20 400 000	7 500 000	173 700 000	119 300 000
08 11 01 02	Management of radioactive waste	3	19 700 000	7 200 000	2 400 000	700 000	22 100 000	7 900 000
08 11 01 03	Radiation protection	3	11 200 000	4 000 000	1 400 000	500 000	12 600 000	4 500 000
08 11 02	Other activities in the field of nuclear technologies and safety	3	11 200 000	4 000 000	1 400 000	500 000	12 600 000	4 500 000
08 14 01	Preparatory action for the enhancement of European security research	3	9 000 000	6 000 000	6 000 000	4 000 000	15 000 000	10 000 000
09 01 04 01	Definition and implementation of Community policy in the field of communication services — Expenditure on administrative management	3	270 000	270 000	50 000	50 000	320 000	320 000
09 01 04 02	Promotion of the European digital presence in global networks — Expenditure on administrative management	3	405 000	405 000	50 000	50 000	455 000	455 000
09 01 04 03	Trans-European telecommunications networks — Expenditure on administrative management	3	450 000	450 000	60 000	60 000	510 000	510 000
09 01 04 04	Action on illegal and harmful content on the Internet — Expenditure on administrative management	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
09 01 05 01	Expenditure related to research staff	3	45 800 000	45 800 000	5 110 000	5 110 000	50 910 000	50 910 000
09 01 05 02	External staff for research	3	10 500 000	10 500 000	1 170 000	1 170 000	11 670 000	11 670 000
09 01 05 03	Other management expenditure for research	3	12 400 000	12 400 000	1 380 000	1 380 000	13 780 000	13 780 000
09 02 01	Definition and implementation of Community policy in the field of communication services	3	3 700 000	3 750 000	430 000	150 000	4 130 000	3 900 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03 01	Information society	3	p.m. (	5 100 000 (	p.m. (	p.m. (	p.m. (	5 100 000 (
09 03 02	Promotion of the European digital presence in global networks	3	24 550 000	24 000 000	2 950 000	2 000 000	27 500 000	26 000 000
09 03 03	Action against illegal and harmful content on the Internet	3	6 520 000	10 340 000	780 000	320 000	7 300 000	10 660 000
09 03 04	Trans-European telecommunications networks	3	38 500 000	29 200 000	4 620 000	2 800 000	43 120 000	32 000 000
09 03 05 01	European Agency for Networks and Information Security – Subsidy under Titles 1 and 2	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
09 03 05 02	European Agency for Networks and Information Security – Subsidy under Title 3	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
09 04 01	Information society technologies	3	782 320 000	372 850 000	87 240 000	38 150 000	869 560 000	411 000 000
09 04 02	Supporting policies and anticipating scientific and technological needs	3	1 500 000	907 000	170 000	93 000	1 670 000	1 000 000
09 04 03	Research infrastructures	3	89 980 000	42 274 000	10 030 000	4 326 000	100 010 000	46 600 000
10 01 05 01	Expenditure related to research staff	3	146 833 000	146 833 000	6 683 000	6 683 000	153 516 000	153 516 000
10 01 05 02	External staff for research	3	16 013 000	16 013 000	10 501 000	10 501 000	26 514 000	26 514 000
10 01 05 03	Other management expenditure for research	3	64 875 000	64 875 000	8 005 000	8 005 000	72 880 000	72 880 000
10 02 01	Food, chemical products and health	3	8 135 000	7 946 000	908 000	525 000	9 043 000	8 471 000
10 02 02	Environment and sustainability	3	8 700 000	7 654 000	971 000	338 000	9 671 000	7 992 000
10 02 03	Horizontal activities	3	9 020 000	6 840 000	1 006 000	337 000	10 026 000	7 177 000
10 02 04	Participation of the Joint Research Centre in indirect actions	3	300 000	142 000	33 000	16 000	333 000	158 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03 01	Radioactive waste management and safeguarding nuclear materials	3	4 174 000	4 387 100	468 000	253 000	4 642 000	4 640 100
10 03 02	Safety of the different types of reactors, radiation monitoring and metrology	3	1 900 000	1 835 900	208 000	97 000	2 108 000	1 932 900
10 03 03	Participation of the Joint Research Centre in indirect actions	3	150 000	63 000	17 000	7 000	167 000	70 000
11 01 04 01	Financial Instrument for Fisheries Guidance (FIG) and non-operational technical assistance	2.1	1 827 000	1 827 000	100 000	100 000	1 927 000	1 927 000
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	3	92 897	92 897	71 760	71 760	164 657	164 657
11 01 05 02	External staff for research	3	200 000	200 000	100 000	100 000	300 000	300 000
11 01 05 03	Other management expenditure in the field of research	3	200 000	200 000	100 000	100 000	300 000	300 000
11 02 01	Intervention in fishery products	1.1	15 200 000	15 200 000	2 875 000	2 875 000	18 075 000	18 075 000
11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	3	1 913 000	2 070 000	323 000	166 000	2 236 000	2 236 000
11 05 01	Supporting policies and anticipating scientific and technological needs	3	10 500 000	10 790 000	1 100 000	610 000	11 600 000	11 400 000
11 06 01	Financial Instrument for Fisheries Guidance (FIG) – Objective 1	2.1	389 146 341	314 002 054	62 653 321	27 973 755	451 799 662	341 975 809
11 06 07	Financial Instrument for Fisheries Guidance (FIG) - Operation technical assistance and innovative measures	2.1	2 200 000	2 300 000	200 000	100 000	2 400 000	2 400 000
11 07 02	Financial contribution to the Member States for expenses in the field of control	3	p.m. (	35 000 000 (	p.m. (	p.m. (	p.m. (	35 000 000 (
11 07 03	Inspection and surveillance of fishing activities in Community waters and elsewhere	3	7 045 000	7 720 000	930 000 (	930 000 (	7 975 000 (	8 650 000 (
12 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	3	1 390 500	1 390 500	255 000	255 000	1 645 500	1 645 500
12 02 01	Implementation and development of the internal market	3	7 600 000	6 400 000	2 000 000	1 150 000	9 600 000	7 550 000
13 01 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	2.1	2 000 000	2 000 000	1 000 000	1 000 000	3 000 000	3 000 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01	European integration in universities	3	p.m. (	1 880 000 (	p.m. (	120 000 (	p.m. (	2 000 000 (
15 02 02 02	Socrates	3	261 700 000	245 000 000	66 200 000	40 000 000	327 900 000	285 000 000
15 02 02 04	eLearning	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
15 02 02 05	Erasmus World	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
15 03 01 01	Promotion of European pathways in work-linked training, including apprenticeship	3	1 600 000	1 540 000	100 000	60 000	1 700 000	1 600 000
15 03 01 02	Leonardo da Vinci	3	172 900 000	163 000 000	37 400 000	22 000 000	210 300 000	185 000 000
15 03 01 03	European Centre for the Development of Vocational Training — Subsidy for Titles 1 and 2	3	9 938 000	9 938 000	700 000	700 000	10 638 000	10 638 000
15 03 01 04	European Centre for the Development of Vocational Training — Subsidy for Title 3	3	4 862 000	2 862 000	300 000	200 000	5 162 000	3 062 000
15 04 02 01	Framework programme in support of culture	3	29 300 000	23 300 000	3 600 000	1 700 000	32 900 000	25 000 000
15 04 02 03	Preparatory actions for co-operation on cultural matters	3	2 000 000	2 040 000	100 000	60 000	2 100 000	2 100 000
15 05 01 01	MediaPlus (measures to promote the development of the audio-visual industry)	3	66 900 000	55 400 000	8 300 000	1 600 000	75 200 000	57 000 000
15 05 01 02	MediaTraining (measures to promote the development of vocational training in the audio-visual industry)	3	8 000 000	8 300 000	1 000 000	200 000	9 000 000	8 500 000
15 05 01 05	Growth and the audio-visual sector: preparatory actions to an i2i audio-visual initiative	3	2 500 000	1 900 000	200 000	100 000	2 700 000	2 000 000
15 05 04	European year of education through sport	3	7 650 000	5 050 000	600 000	600 000	8 250 000	5 650 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 06 01 01	Measures in favour of civil society	3	p.m. (	2 000 000 (	p.m. (	p.m. (	p.m. (	2 000 000 (
15 06 05	Visits to the Commission	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
15 07 02	YOUTH	3	67 900 000	68 000 000	25 600 000	14 000 000	93 500 000	82 000 000
15 07 03	Pilot projects for participation of young people	3	2 000 000	2 040 000	100 000	60 000	2 100 000	2 100 000
16 01 04 04	Communication work — Expenditure on administrative management	3	1 200 000	1 200 000	200 000	200 000	1 400 000	1 400 000
16 02 03	Direct communication — Media	3	2 310 000	2 007 280	400 000	139 220	2 710 000	2 146 500
16 04 02	Tools for information to the citizens	3	7 200 000	7 969 248	2 450 000	869 652	9 650 000	8 838 900
16 04 03	Communication tools	3	3 150 000	3 061 438	1 250 000	435 062	4 400 000	3 496 500
16 05 01	Information outlets	3	14 400 000	12 912 870	2 700 000	1 787 130	17 100 000	14 700 000
17 01 04 02	Public health (2003 to 2008) — Expenditure on administrative management	3	6 622 000	6 622 000	828 000	828 000	7 450 000	7 450 000
17 01 04 03	Community activities in favour of consumers — Expenditure on administrative management	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
17 02 01	Community activities in favour of consumers	3	17 000 000	19 522 588	2 077 778	831 111	19 077 778	20 353 699
17 03 01 01	Public health (2003 to 2008)	3	45 600 223	57 495 736	5 699 777	1 708 816	51 300 000	59 204 552
17 04 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor	1.1	135 500 000	135 500 000	48 000 000	48 000 000	183 500 000	183 500 000
17 04 02	Other measures in the veterinary, animal welfare and public-health field	1.1	10 500 000	10 500 000	2 000 000	2 000 000	12 500 000	12 500 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	1.1	40 000 000	40 000 000	8 000 000	8 000 000	48 000 000	48 000 000
17 04 04	Plant-health measures	1.1	3 000 000	3 000 000	1 000 000	1 000 000	4 000 000	4 000 000
17 04 08 01	Food Safety Authority — Subsidy for Titles 1 and 2	3	16 430 000	16 430 000	600 000	600 000	17 030 000	17 030 000
17 04 08 02	Food Safety Authority — Subsidy for Title 3	3	10 455 000	9 409 500	1 495 000	1 345 500	11 950 000	10 755 000
18 02 01	Schengen facility	3	p.m.	p.m.	317 000 000	317 000 000	317 000 000	317 000 000
18 02 02	Kaliningrad	3	p.m.	p.m.	13 000 000	6 500 000	13 000 000	6 500 000
18 03 05	European Migration Monitoring Centre	3	2 600 000	2 645 000	312 000	218 000	2 912 000	2 863 000
18 03 06	Integration of nationals of non-members countries	3	3 600 000	3 979 592	2 400 000	1 020 408	6 000 000	5 000 000
18 03 07	ARGO	3	19 800 000	11 799 000	1 500 000	750 000	21 300 000	12 549 000
18 04 01 02	Measures for combating violence against children, adolescents and women – Daphne II	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
18 05 01 02	AGIS	3	12 270 000	9 080 000	3 000 000	1 500 000	15 270 000	10 580 000
18 05 01 03	Exchange programme for judicial authorities	3	2 625 000	1 750 000	375 000	250 000	3 000 000	2 000 000
18 05 04	Pilot project for the victims of terrorist acts	3	875 000	875 000	125 000	125 000	1 000 000	1 000 000
18 06 01 02	Co-operation programme in civil matters	3	3 000 000	3 690 000	750 000	375 000	3 750 000	4 065 000
18 06 02	European judicial network in civil and commercial matters	3	460 000	610 000	300 000	150 000	760 000	760 000
18 06 04 01	Eurojust – Subsidy for Titles 1 and 2	3	5 450 375	5 450 375	876 125	876 125	6 326 500	6 326 500
18 06 04 02	Eurojust – Subsidy for Title 3	3	2 835 725	2 835 725	137 775	137 775	2 973 500	2 973 500
18 07 01 01	European Monitoring Centre for Drugs and Drugs Addiction – Subsidy for Titles 1 and 2	3	6 332 000	6 332 000	1 330 000	1 330 000	7 662 000	7 662 000
18 07 01 02	European Monitoring Centre for Drugs and Drugs Addiction – Subsidy for Title 3	3	3 068 000	3 068 000	1 000 000	1 000 000	4 068 000	4 068 000
18 08 01	Prince – Area of freedom, security and justice	3	1 800 000	2 674 041	1 200 000	825 959	3 000 000	3 500 000

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 08 02	Schengen information system (SIS II)	3	8 100 775	3 235 558	1 399 225	494 442	9 500 000	3 730 000
18 08 03	Visa information system (VIS)	3	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (	p.m. (
18 08 04	Eurodac	3	1 000 000	3 068 000	1 000 000	600 000	2 000 000	3 668 000
20 02 02	Implementation and development of the internal market	3	1 000 000	1 000 000	400 000	400 000	1 400 000	1 400 000
22 01 04 04	Transition facility for institution-building after accession — Expenditure on administrative management	3	p.m.	p.m.	6 000 000	6 000 000	6 000 000	6 000 000
22 01 04 06	Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the Transition Facility — Expenditure on administrative management	3	p.m.	p.m.	800 000	800 000	800 000	800 000
22 02 09	Pilot project on demining activities in Cyprus	3	p.m.	p.m.	2 500 000	1 500 000	2 500 000	1 500 000
22 03 01	Transition facility for institution-building after accession	3	p.m.	p.m.	193 000 000	30 000 000	193 000 000	30 000 000
22 03 04	Preparatory action to support civil society in the new EU Member States	3	p.m.	p.m.	3 000 000	2 000 000	3 000 000	2 000 000
22 03 02	Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the transition facility	3	p.m.	p.m.	21 200 000	10 600 000	21 200 000	10 600 000
24 02 01	General measures to combat fraud	3	5 100 000	4 500 000	1 700 000	1 500 000	6 800 000	6 000 000
24 02 03	Anti-fraud information system (AFIS)	3	3 900 000	3 650 000	450 000	250 000	4 350 000	3 900 000
25 04 01	Preparatory action to encourage account to be taken of demographic change in European and national policies	3	850 000	600 000	150 000	100 000	1 000 000	700 000
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	3	21 069 000	23 000 000	7 336 000	7 000 000	28 405 000	30 000 000
27 02 02	Temporary and lump-sum compensation for the new Member States	8	p.m.	p.m.	1 409 545 056	1 409 545 056	1 409 545 056	1 409 545 056
29 02 01	Statistical information policy	3	27 874 050 (	26 743 550 (	4 080 000 (	732 700 (	31 954 050 (	27 476 250 (

Title Chapter Article Item	Heading	FP	Budget 2004		Amending budget 1/2004		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02 02	Networks for intra-Community statistics (Edicom)	3	8 330 000 (	7 563 300 (	765 000 (	137 700 (	9 095 000 (	7 701 000 (
31 01 40	Administrative reserve	5	16 080 880	16 080 880	912 222	912 222	16 993 102	16 993 102
31 02 41 01	Differentiated appropriations (non-compulsory expenditure)	6.2	332 609 141	187 637 461	17 685 909	9 454 509	350 295 050	197 091 970

FINAL ADOPTION
of amending budget No 2 of the European Union for the financial year 2004

(2004/347/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to Regulation (EC) No 45/2001 of the European Parliament and of the Council of 18 December 2000 on the protection of individuals with regard to the processing of personal data by the Community institutions and bodies and on the free movement of such data ⁽²⁾,

Having regard to Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties ⁽³⁾,

Having regard to Decision No 2004/55/EC of the European Parliament and of the Council of 22 December 2003 appointing the independent supervisory body provided for in Article 286 of the EC Treaty (European Data-protection Supervisor) ⁽⁴⁾,

Having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 ⁽⁵⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽⁶⁾,

Having regard to preliminary draft amending budget No 2 of the European Union for the financial year 2004 submitted by the Commission on 3 February 2004,

Having regard to draft amending budget No 2 of the European Union for the financial year 2004 established by the Council on 26 February 2004,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 9 March 2004,

the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 2 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg, 9 March 2004.

The President
Pat COX

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 8, 12.1.2001, p. 1.

⁽³⁾ OJ L 183, 12.7.2002, p. 1.

⁽⁴⁾ OJ L 12, 17.1.2004, p. 1.

⁽⁵⁾ OJ L 53, 23.2.2004, p. 1.

⁽⁶⁾ OJ C 172, 18.6.1999, p. 1; Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

AMENDING BUDGET No 2 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2004

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2004 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities own resources

EXPENDITURE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
1. Agriculture	45 693 285 000	44 780 450 000	2,04 %
2. Structural operations	30 822 302 882	28 173 097 000	9,40 %
3. Internal policies	7 510 377 641	6 198 406 000	21,17 %
4. External action	4 950 907 978	4 694 010 314	5,47 %
5. Administration	6 041 040 114	5 381 971 098	12,25 %
6. Reserves	442 000 000	434 000 000	1,84 %
7. Pre-accession aid	2 856 200 000	2 862 902 686	-0,23 %
8. Compensations	1 409 545 056	—	100,00 %
Total expenditure ⁽³⁾	99 725 658 671	92 524 837 098	7,78 %

⁽¹⁾ Includes AB No 1 and 2/2004.

⁽²⁾ The figures in this column correspond to those of the 2003 budget (OJ L 54, 28.22003, p. 1) and amending budgets No 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	805 748 532	837 078 989	- 3,75 %
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	7 413 481 988	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	pm	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	263 330 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	
Total revenue for Titles 3 to 9	805 748 532	8 513 890 977	- 90,54 %
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1, 1 2 and 1 9)	11 373 825 000	10 906 200 000	4,29 %
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	14 324 133 088	21 748 030 275	- 34,14 %
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	73 221 952 051	51 356 715 846	42,58 %
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	98 919 910 139	84 010 946 121	17,75 %
Total revenue ⁽⁴⁾	99 725 658 671	92 524 837 098	7,78 %
<p>⁽¹⁾ Includes AB No 1 and 2/2004.</p> <p>⁽²⁾ The figures in this column correspond to those of the 2003 budget (OJ L 54, 28.22003, p. 1) and amending budgets No 1, 2, 3, 4, 5, 6 and 7/2003.</p> <p>⁽³⁾ The own resources for the budget 2004 are determined on the basis of the budget forecasts adopted at the 128th meeting of the Advisory Committee on Own Resources on 23 April 2003.</p> <p>⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: The revenue and expenditure shown in the budget shall be in balance.</p>			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base ⁽¹⁾	1 % of gross national income	1 % of reduced gross national income ⁽²⁾	Capping rate (in %)	1 % of reduced gross national income multiplied by capping rate	1 % of capped VAT base ⁽³⁾ ⁽⁴⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Belgium	1 136 005 000	2 851 850 000	2 851 850 000	50	1 425 925 000	1 136 005 000	
Czech Republic	251 390 334	754 171 000	502 780 667	50	251 390 334	251 390 334	Czech Republic
Denmark	769 837 000	1 965 545 000	1 965 545 000	50	982 772 500	769 837 000	
Germany	9 862 567 000	21 995 480 000	21 995 480 000	50	10 997 740 000	9 862 567 000	
Estonia	25 609 667	76 829 000	51 219 333	50	25 609 667	25 609 667	Estonia
Greece	839 136 000	1 636 305 000	1 636 305 000	50	818 152 500	818 152 500	Greece
Spain	4 384 805 000	7 692 360 000	7 692 360 000	50	3 846 180 000	3 846 180 000	Spain
France	7 592 565 000	16 322 194 000	16 322 194 000	50	8 161 097 000	7 592 565 000	
Ireland	669 530 000	1 191 290 000	1 191 290 000	50	595 645 000	595 645 000	Ireland
Italy	5 111 376 000	13 484 519 000	13 484 519 000	50	6 742 259 500	5 111 376 000	
Cyprus	40 534 334	121 603 000	81 068 667	50	40 534 334	40 534 334	Cyprus
Latvia	27 922 000	96 620 000	64 413 333	50	32 206 667	27 922 000	
Lithuania	55 132 000	165 396 000	110 264 000	50	55 132 000	55 132 000	Lithuania
Luxembourg	148 070 000	210 860 000	210 860 000	50	105 430 000	105 430 000	Luxembourg
Hungary	243 472 334	730 417 000	486 944 667	50	243 472 334	243 472 334	Hungary
Malta	14 767 000	44 301 000	29 534 000	50	14 767 000	14 767 000	Malta
Netherlands	2 284 080 000	4 749 115 000	4 749 115 000	50	2 374 557 500	2 284 080 000	
Austria	1 079 955 000	2 271 675 000	2 271 675 000	50	1 135 837 500	1 079 955 000	
Poland	638 935 667	1 916 807 000	1 277 871 333	50	638 935 667	638 935 667	Poland
Portugal	854 964 000	1 367 850 000	1 367 850 000	50	683 925 000	683 925 000	Portugal
Slovenia	90 193 000	270 579 000	180 386 000	50	90 193 000	90 193 000	Slovenia
Slovakia	109 203 334	327 610 000	218 406 667	50	109 203 334	109 203 334	Slovakia
Finland	610 760 000	1 491 690 000	1 491 690 000	50	745 845 000	610 760 000	
Sweden	1 149 065 000	2 731 903 000	2 731 903 000	50	1 365 951 500	1 149 065 000	
United Kingdom	8 311 547 000	16 925 413 000	16 925 413 000	50	8 462 706 500	8 311 547 000	
Total	46 301 421 670	101 392 382 000	99 890 937 667		49 945 468 837	45 454 249 170	

⁽¹⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽²⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽³⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽⁴⁾ The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom)

Uniform rate (%) = Maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2004.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) Calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (D), the Netherlands (NL), Austria (A) and Sweden (S) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] × 1/4 × United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 862 567 000 / (45 454 249 170 – 8 311 547 000) × 1/4 × 4 659 749 907 = 309 327 896,033845

(2) Calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate = 4 659 749 907 – (309 327 896,033845 + 71 637 501,7551702 + 33 871 527,3580 631 + 36 039 081,7984942) / [45 454 249 170 – (8 311 547 000 + 9 862 567 000 + 2 284 080 000 + 1 079 955 000 + 1 149 065 000)]

Frozen rate = 0,184867017976958 %

Uniform rate

0,50 % – 0,184867017976958 % = 0,315132982023042 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base ⁽¹⁾	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 136 005 000	0,50	0,315132982	357 992 643
Czech Republic	251 390 334	0,50	0,315132982	79 221 386
Denmark	769 837 000	0,50	0,315132982	242 601 029
Germany	9 862 567 000	0,50	0,315132982	3 108 020 149
Estonia	25 609 667	0,50	0,315132982	8 070 451
Greece	818 152 500	0,50	0,315132982	257 826 837
Spain	3 846 180 000	0,50	0,315132982	1 212 058 173
France	7 592 565 000	0,50	0,315132982	2 392 667 650
Ireland	595 645 000	0,50	0,315132982	187 707 385
Italy	5 111 376 000	0,50	0,315132982	1 610 763 161
Cyprus	40 534 334	0,50	0,315132982	12 773 706
Latvia	27 922 000	0,50	0,315132982	8 799 143
Lithuania	55 132 000	0,50	0,315132982	17 373 912
Luxembourg	105 430 000	0,50	0,315132982	33 224 470
Hungary	243 472 334	0,50	0,315132982	76 726 163
Malta	14 767 000	0,50	0,315132982	4 653 569
Netherlands	2 284 080 000	0,50	0,315132982	719 788 942
Austria	1 079 955 000	0,50	0,315132982	340 329 440
Poland	638 935 667	0,50	0,315132982	201 349 702
Portugal	683 925 000	0,50	0,315132982	215 527 325
Slovenia	90 193 000	0,50	0,315132982	28 422 789
Slovakia	109 203 334	0,50	0,315132982	34 413 572
Finland	610 760 000	0,50	0,315132982	192 470 620
Sweden	1 149 065 000	0,50	0,315132982	362 108 280
United Kingdom	8 311 547 000	0,50	0,315132982	2 619 242 591
Total	45 454 249 170			14 324 133 088

⁽¹⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of reduced gross national income ⁽¹⁾	Uniform rate of additional base, own resources	Additional base, own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 851 850 000		2 090 460 144
Czech Republic	502 780 667		368 547 766
Denmark	1 965 545 000		1 440 781 768
Germany	21 995 480 000		16 123 104 049
Estonia	51 219 333		37 544 743
Greece	1 636 305 000		1 199 442 603
Spain	7 692 360 000		5 638 645 789
France	16 322 194 000		11 964 477 803
Ireland	1 191 290 000		873 238 167
Italy	13 484 519 000		9 884 408 203
Cyprus	81 068 667		59 424 871
Latvia	64 413 333	0,7330190 ⁽²⁾	47 216 195
Lithuania	110 264 000		80 825 603
Luxembourg	210 860 000		154 564 380
Hungary	486 944 667		356 939 677
Malta	29 534 000		21 648 982
Netherlands	4 749 115 000		3 481 191 377
Austria	2 271 675 000		1 665 180 864
Poland	1 277 871 333		936 703 926
Portugal	1 367 850 000		1 002 659 996
Slovenia	180 386 000		132 226 360
Slovakia	218 406 667		160 096 230
Finland	1 491 690 000		1 093 437 065
Sweden	2 731 903 000		2 002 536 718
United Kingdom	16 925 413 000		12 406 648 772
Total	99 890 937 667		73 221 952 051

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽²⁾ Calculation of rate: (73 221 952 051) / (99 890 937 667) = 0,73301896809794 %

TABLE 4

GNI-based own resources - Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Emergency aid reserve	GNI own resources not including reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 309 470	6 309 470	2 077 841 204	2 090 460 144
Czech Republic	1 112 358	1 112 358	366 323 050	368 547 766
Denmark	4 348 597	4 348 597	1 432 084 574	1 440 781 768
Germany	48 663 087	48 663 087	16 025 777 875	16 123 104 049
Estonia	113 318	113 318	37 318 107	37 544 743
Greece	3 620 182	3 620 182	1 192 202 239	1 199 442 603
Spain	17 018 677	17 018 677	5 604 608 435	5 638 645 789
France	36 111 433	36 111 433	11 892 254 937	11 964 477 803
Ireland	2 635 625	2 635 625	867 966 917	873 238 167
Italy	29 833 324	29 833 324	9 824 741 555	9 884 408 203
Cyprus	179 357	179 357	59 066 157	59 424 871
Latvia	142 509	142 509	46 931 177	47 216 195
Lithuania	243 949	243 949	80 337 705	80 825 603
Luxembourg	466 509	466 509	153 631 362	154 564 380
Hungary	1 077 323	1 077 323	354 785 031	356 939 677
Malta	65 341	65 341	21 518 300	21 648 982
Netherlands	10 507 003	10 507 003	3 460 177 371	3 481 191 377
Austria	5 025 883	5 025 883	1 655 129 098	1 665 180 864
Poland	2 827 179	2 827 179	931 049 568	936 703 926
Portugal	3 026 249	3 026 249	996 607 498	1 002 659 996
Slovenia	399 088	399 088	131 428 184	132 226 360
Slovakia	483 206	483 206	159 129 818	160 096 230
Finland	3 300 234	3 300 234	1 086 836 597	1 093 437 065
Sweden	6 044 097	6 044 097	1 990 448 524	2 002 536 718
United Kingdom	37 446 002	37 446 002	12 331 756 768	12 406 648 772
Total	221 000 000	221 000 000	72 779 952 051	73 221 952 051
Percentage of '1 % of reduced GNI' ⁽¹⁾	0,0022	0,0022	0,7286	0,7330

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	19,27 %	
2. United Kingdom's share (in %) of total allocated expenditure	8,88 %	
3. (1) – (2)	10,38 %	
4. Total allocated expenditure		78 012 899 288
5. (3) × (4)		8 101 226 495
6. 0,66 × (5) = initial amount		5 346 809 487
7. Benefit for the United Kingdom ⁽²⁾		620 520 210
8. Basic compensation for the United Kingdom = (6) – (7)		4 726 289 277
9. Windfall gains deriving from traditional own resources ⁽³⁾		66 539 370
10. Correction for the United Kingdom = (8) – (9)		4 659 749 907
⁽¹⁾ Rounded figures. ⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases. ⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.		

TABLE 6

Calculation of the financing of the correction for the United Kingdom (Chapter 1 5)

Member State	Percentage share of reduced GNI base ⁽¹⁾	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,44	5,57		1,60	5,04	234 639 250
Czech Republic	0,50	0,61	3,84		0,28	0,89	41 366 860
Denmark	1,97	2,37	3,84		1,10	3,47	161 717 483
Germany	22,02	26,51	0,00	- 19,88	0,00	6,63	308 843 451
Estonia	0,05	0,06	0,10		0,03	0,09	4 214 130
Greece	1,64	1,97	3,19		0,92	2,89	134 628 882
Spain	7,70	9,27	15,02		4,31	13,58	632 897 796
France	16,34	19,67	31,87		9,15	28,82	1 342 927 347
Ireland	1,19	1,44	2,33		0,67	2,10	98 014 760
Italy	13,50	16,25	26,33		7,56	23,81	1 109 454 362
Cyprus	0,08	0,10	0,16		0,05	0,14	6 670 018
Latvia	0,06	0,08	0,13		0,04	0,11	5 299 681
Lithuania	0,11	0,13	0,22		0,06	0,19	9 072 098
Luxembourg	0,21	0,25	0,41		0,12	0,37	17 348 750
Hungary	0,49	0,59	0,95		0,27	0,86	40 063 934
Malta	0,03	0,04	0,06		0,02	0,05	2 429 944
Netherlands	4,75	5,72	0,00	- 4,29	0,00	1,43	66 683 385
Austria	2,27	2,74	0,00	- 2,05	0,00	0,68	31 897 096
Poland	1,28	1,54	2,49		0,72	2,26	105 138 339
Portugal	1,37	1,65	2,67		0,77	2,42	112 541 437
Slovenia	0,18	0,22	0,35		0,10	0,32	14 841 466
Slovakia	0,22	0,26	0,43		0,12	0,39	17 969 661
Finland	1,49	1,80	2,91		0,84	2,63	122 730 516
Sweden	2,73	3,29	0,00	- 2,47	0,00	0,82	38 359 261
United Kingdom	16,94	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	- 28,70	28,70	100,00	4 659 749 907

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom	Total own resources (1)
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (4) + (5) + (6) + (7) + (8)
Belgium	16 125 000	21 000 000	1 026 450 000	1 063 575 000	357 992 643	2 077 841 204	12 618 940	234 639 250	3 746 667 037
Czech Republic	4 575 000	—	50 475 000	55 050 000	79 221 386	366 323 050	2 224 716	41 366 860	544 186 012
Denmark	5 175 000	12 225 000	197 025 000	214 425 000	242 601 029	1 432 084 574	8 697 194	161 717 483	2 059 525 280
Germany	101 550 000	129 675 000	2 091 225 000	2 322 450 000	3 108 020 149	16 025 777 875	97 326 174	308 843 451	21 862 417 649
Estonia	600 000	—	6 675 000	7 275 000	8 070 451	37 318 107	226 636	4 214 130	57 104 324
Greece	8 475 000	4 725 000	132 075 000	145 275 000	257 826 837	1 192 202 239	7 240 364	134 628 882	1 737 173 322
Spain	26 850 000	9 600 000	676 875 000	713 325 000	1 212 058 173	5 604 608 435	34 037 354	632 897 796	8 196 926 758
France	93 375 000	97 500 000	898 275 000	1 089 150 000	2 392 667 650	11 892 254 937	72 222 866	1 342 927 347	16 789 222 800
Ireland	525 000	2 850 000	103 275 000	106 650 000	187 707 385	867 966 917	5 271 250	98 014 760	1 265 610 312
Italy	51 150 000	24 600 000	984 150 000	1 059 900 000	1 610 763 161	9 824 741 555	59 666 648	1 109 454 362	13 664 525 726
Cyprus	900 000	—	9 450 000	10 350 000	12 773 706	59 066 157	358 714	6 670 018	89 218 595
Latvia	450 000	—	5 100 000	5 550 000	8 799 143	46 931 177	285 018	5 299 681	66 865 019
Lithuania	1 575 000	—	17 025 000	18 600 000	17 373 912	80 337 705	487 898	9 072 098	125 871 613
Luxembourg	150 000	—	12 750 000	12 900 000	33 224 470	153 631 362	933 018	17 348 750	218 037 600
Hungary	7 200 000	—	78 975 000	86 175 000	76 726 163	354 785 031	2 154 646	40 063 934	559 904 774
Malta	525 000	—	5 400 000	5 925 000	4 653 569	21 518 300	130 682	2 429 944	34 657 495
Netherlands	142 050 000	23 700 000	1 021 875 000	1 187 625 000	719 788 942	3 460 177 371	21 014 006	66 683 385	5 455 288 704
Austria	7 575 000	9 675 000	159 300 000	176 550 000	340 329 440	1 655 129 098	10 051 766	31 897 096	2 213 957 400
Poland	8 400 000	—	92 625 000	101 025 000	201 349 702	931 049 568	5 654 358	105 138 339	1 344 216 967
Portugal	14 325 000	375 000	93 825 000	108 525 000	215 527 325	996 607 498	6 052 498	112 541 437	1 439 253 758
Slovenia	1 275 000	—	14 100 000	15 375 000	28 422 789	131 428 184	798 176	14 841 466	190 865 615
Slovakia	2 325 000	—	25 125 000	27 450 000	34 413 572	159 129 818	966 412	17 969 661	239 929 463
Finland	2 625 000	2 175 000	75 300 000	80 100 000	192 470 620	1 086 836 597	6 600 468	122 730 516	1 488 738 201
Sweden	10 350 000	5 475 000	265 350 000	281 175 000	362 108 280	1 990 448 524	12 088 194	38 359 261	2 684 179 259
United Kingdom	350 850 000	16 350 000	2 112 225 000	2 479 425 000	2 619 242 591	12 331 756 768	74 892 004	-4 659 749 907	12 845 566 456
Total	858 975 000	359 925 000	10 154 925 000	11 373 825 000	14 324 133 088	72 779 952 051	442 000 000	—	98 919 910 139

(1) Total own resources as percentage of GNI: (98 919 910 139) / (10 139 238 200 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE

Title	Heading	BR 1/2004	BR 2/2004	New amounts
1	Own resources	98 918 728 139	+ 1 182 000	98 919 910 139
3	Surpluses, balances and adjustments	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	669 609 187	+ 90 000	669 699 187
5	Revenue accruing from the administrative operation of the institutions	66 496 286	—	66 496 286
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment, contributions in connection with the European Economic Area and other agreements, financial corrections and other contributions or refunds	200.000	—	200 000
7	Interest in late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	25 863 805	—	25 863 805
9	Miscellaneous revenue	43 489 254	—	43 489 254
	GRAND TOTAL	99 724 386 671	+ 1 272 000	99 725 658 671

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

1 4 0 **Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom**

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the reserve for loan guarantees and the reserve for emergency aid

AB 1/2004	AB 2/2004	New amounts
72 778 770 051	1 182 000	72 779 952

Remarks

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Community's own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to Member State's gross national income for this financial year is 0,7286 %.

Member States	AB 2004	AB 2004	New amounts
Belgium	2 077 807 458	33 746	2 077 841
Czech Republic	366 317 100	5 950	366 323
Denmark	1 432 061 316	23 258	1 432 084
Germany	16 025 517 608	260 267	16 025 777
Estonia	37 317 501	606	37 318
Greece	1 192 182 876	19 363	1 192 202
Spain	5 604 517 412	91 023	5 604 608
France	11 892 061 798	193 139	11 892 254
Ireland	867 952 820	14 097	867 966
Italy	9 824 581 994	159 561	9 824 741
Cyprus	59 065 197	960	59 066
Latvia	46 930 415	762	46 931
Lithuania	80 336 401	1 304	80 337
Luxembourg	153 628 867	2 495	153 631
Hungary	354 779 269	5 762	354 785
Malta	21 517 951	349	21 518
Netherlands	3 460 121 175	56 196	3 460 177
Austria	1 655 102 218	26 880	1 655 129
Poland	931 034 447	15 121	931 049
Portugal	996 591 312	16 186	996 607

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 0 (*cont'd*)

Member States	AB 2004	AB 2004	New amounts
Slovenia	131 426 049	2 135	131 428
Slovakia	159 127 233	2 285	159 129
Finland	1 086 818 945	17 652	1 086 836
Sweden	1 990 416 198	32 326	1 990 448
United Kingdom	12 331 556 491	200 277	12 331 756
Item 1 4 0 0 — Total	72 778 770 051	1 182 000	72 779 952

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUTIES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0

Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension

AB 1/2004	AB 2/2004	New amounts
447 718 642	76 000	447 794

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Beginning in July 2000, the Board of Governors of the European Investment Bank decided to apply the Bank's specific indexing arrangement exclusively to salaries and to retain the indexing arrangement decided by the Council of the European Union, which applies to all the other institutions, for the income bands for the purposes of applying the Community tax.

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)**4 0 0** (cont'd)

Parliament		42 899
Council		22 919
Commission		323 025
— administration	(254 715 000)	
— research and technological development	(38 703 000)	
— European Agency for Reconstruction	(1 100 420)	
— European Aviation Safety Agency	(p.m.)	
— European Agency for Safety and Health at Work	(178 401)	
— European Maritime Safety Agency	(p.m.)	
— European Environment Agency	(993 631)	
— European Agency for the Evaluation of Medicinal Products	(2 613 069)	
— European Food Safety Authority	(p.m.)	
— Translation Centre for the bodies of the European Union	(617 000)	
— European Centre for the Development of Vocational Training	(484 473)	
— Eurojust	(p.m.)	
— European Training Foundation	(453 067)	
— European Foundation for the Improvement of Living and Working Conditions	(574 805)	
— European Monitoring Centre for Drugs and Drug Addiction	(362 454)	
— European Monitoring Centre on Racism and Xenophobia	(132 992)	
— Community Plant Variety Office	(191 925)	
— Office for Administration and Payment of Individual Entitlements	(3 820 000)	
— Office for Harmonization in the Internal Market	(2 555 238)	
— European Communities Personnel Selection Office	(1 191 000)	
— Publications Office	(2 553 886)	
— European Anti-fraud Office	(2 754 000)	
— Infrastructure and Logistics Office in Brussels	(6 492 000)	
— Infrastructure and Logistics Office in Luxembourg	(2 539 000)	
Court of Justice		15 677
Court of Auditors		6 744
European Economic and Social Committee		3 947
Committee of the Regions		2 005
European Ombudsman		326
European Data-Protection Supervisor		76
European Investment Bank		20 850
European Central Bank		8 900
European Investment Fund		425
		447 794
	Total	447 794

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

4 0 1

Staff contributions to the pension scheme

AB 1/2004	AB 2/2004	New amounts
201 923 453	10 000	201 933

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament		25 483
Council		15 746
Commission		144 080
— administration	(99 711 000)	
— research and technological development	(27 141 000)	
— European Agency for Reconstruction	(782 179)	
— European Aviation Safety Agency	(p.m.)	
— European Agency for Safety and Health at Work	(144 369)	
— European Maritime Safety Agency	(p.m.)	
— European Environment Agency	(485 932)	
— European Agency for the Evaluation of Medicinal Products	(1 245 457)	
— European Food Safety Authority	(p.m.)	
— Translation Centre for the bodies of the European Union	(585 000)	
— European Centre for the Development of Vocational Training	(406 231)	
— Eurojust	(p.m.)	
— European Training Foundation	(316 151)	
— European Foundation for the Improvement of Living and Working Conditions	(400 349)	
— European Monitoring Centre for Drugs and Drug Addiction	(306 320)	
— European Monitoring Centre on Racism and Xenophobia	(96 647)	
— Community Plant Variety Office	(131 809)	
— Office for Administration and Payment of Individual Entitlements	(1 446 000)	
— Office for Harmonization in the Internal Market	(2 504 025)	
— European Communities Personnel Selection Office	(392 000)	
— Publications Office	(2 902 821)	
— European Anti-fraud Office	(1 746 000)	
— Infrastructure and Logistics Office in Brussels	(2 377 000)	
— Infrastructure and Logistics Office in Luxembourg	(960 000)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 1** (*cont'd*)

Court of Justice	7 753
Court of Auditors	3 933
European Economic and Social Committee	3 085
Committee of the Regions	1 664
European Ombudsman	178
European Data-protection Supervisor	10
	<hr/>
Total	201 933

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

4 0 4 **Proceeds of the special levy contribution from the salaries of members of the institutions, officials and other servants in active employment**

AB 1/2004	AB 2/2003	New amounts
19 967 092	4 000	19 971

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the amended proposal to amend the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament		2 213
Council		1 475
Commission		14 750
— administration	(11 894 000)	
— research and technological development	(1 136 326)	
— European Agency for Reconstruction	(95 259)	
— European Aviation Safety Agency	(p.m.)	
— European Agency for Safety and Health at Work	(15 835)	
— European Maritime Safety Agency	(p.m.)	
— European Environment Agency	(48 458)	
— European Agency for the Evaluation of Medicinal Products	(99 744)	
— European Food Safety Authority	(p.m.)	
— Translation Centre for the bodies of the European Union	(56 043)	
— European Centre for the Development of Vocational Training	(41 214)	
— Eurojust	(p.m.)	
— European Training Foundation	(42 060)	
— European Foundation for the Improvement of Living and Working Conditions	(41 866)	
— European Monitoring Centre for Drugs and Drug Addiction	(30 827)	
— European Monitoring Centre on Racism and Xenophobia	(9 182)	
— Community Plant Variety Office	(11 005)	
— Office for Administration and Payment of Individual Entitlements	(186 000)	
— Office for Harmonization in the Internal Market	(192 770)	
— European Communities Personnel Selection Office	(58 000)	
— Publications Office	(237 010)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)**4 0 4** (cont'd)

— European Anti-fraud Office	(132 388)	
— Infrastructure and Logistics Office in Brussels	(303 000)	
— Infrastructure and Logistics Office in Luxembourg	(120 000)	
Court of Justice		759
Court of Auditors		388
European Economic and Social Committee		259
Committee of the Regions		105
Ombudsman		13
European Data-protection Supervisor		4
	Total	19 971

SECTION VII — *Part B*

EUROPEAN DATA PROTECTION SUPERVISOR

Category and grade	BUDGET 2004		Amending Budget		BUDGET 2004 + AB	
	Perm. posts	Temp. posts	Perm. posts	Temp. posts	Perm. posts	Temp. posts
A 1						
A 2						
A 3			1		1	
A 4						
A 5			3		3	
A 6			3		3	
A 7			1		1	
A 8						
Total	—	—	8	—	8	—
L/A 3						
L/A 4						
L/A 5						
L/A 6						
L/A 7						
L/A 8						
Total	—	—	—	—	—	—
B 1						
B 2						
B 3			1		1	
B 4			2		2	
B 5			1		1	
Total	—	—	4	—	4	—
C 1						
C 2						
C 3						
C 4			1		1	
C 5			2		2	
Total	—	—	3	—	3	—
D 1						
D 2						
D 3						
D 4						
Total	—	—	—	—	—	—
Grand Total	—	—	15	—	15	—

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

TITLE 4
MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

Article, Item	Heading	BUDGET 2004	Amending Budget	BUDGET 2004 + AB
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of Members of the institution, officials and other servants</i>	p.m.	76.000	76.000
4 0 1	<i>Staff contributions to the financing of the pension fund</i>	p.m.	10.000	10.000
4 0 4	<i>Proceeds of the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.	4.000	4.000

STATEMENT OF EXPENDITURE

Article Item	Heading	BUDGET 2004	Amending Budget	BUDGET 2004 + AB
B-100	Salaries, allowances and payments related to salaries	p.m.	235.000	235.000
B-101	Accident and sickness insurance and other social security charges	p.m.	12.000	12.000
B-104	Missions expenses, travel expenses and other ancillary expenditures	p.m.	44.000	44.000
B-105	Allowance and expenses on entering and leaving the service	p.m.	73.000	73.000
B-106	Courses	p.m.	5.000	5.000
B-109	Adjustments of emoluments	p.m.	6.000	6.000
B-1100	Basic salaries	p.m.	104.000	104.000
B-1101	Family allowances	p.m.	14.000	14.000
B-1102	Expatriation and foreign residence allowances (including art 97 of the ECSC Staff Regulation)	p.m.	25.000	25.000
B-1103	Secretarial allowance	p.m.	2.000	2.000
B-111	Other Staff	p.m.	21.000	21.000
B-112	Further training	p.m.	5.000	5.000
B-113	Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights	p.m.	11.000	11.000
B-114	Miscellaneous allowances and grants	p.m.	7.000	7.000
B-115	Overtime	p.m.	1.000	1.000
B-1175	Translation and interpretation costs	p.m.	65.000	65.000
B-1178	Support for activity	p.m.	38.000	38.000
B-118	Allowance and expenses in connection with officials entering and leaving the service and transfers	p.m.	130.000	130.000
B-119	Adjustments to salaries of officials and other servants	p.m.	6.000	6.000
B-130	Mission expenses, travel expenses and incidental expenditure	p.m.	18.000	18.000
B-170	Entertainment and representation expenses	p.m.	1.000	1.000
B-200	Rent, charges and buildings expenditures	p.m.	58.000	58.000

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Article Item	Heading	BUDGET 2004	Amending Budget	BUDGET 2004 + AB
B-210	Equipment, operating costs and services relating to data processing	p.m.	46.000	46.000
B-211	Equipment, installation costs and services relating to telecommunications	p.m.	10.000	10.000
B-220	Movable property and associated costs	p.m.	50.000	50.000
B-223	Documentation and library expenditure	p.m.	1.000	1.000
B-230	Current administrative expenditure	p.m.	15.000	15.000
B-250	Meetings in general	p.m.	9.000	9.000
B-260	Limited consultations, studies and survey	p.m.	2.000	2.000
B-270	Expenditure on publishing and information	p.m.	58.000	58.000
B-10 0	Provisional appropriations	p.m.	200.000	200.000

FINAL ADOPTION
of amending budget No 3 of the European Union for the financial year 2004

(2004/348/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to the Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure ⁽⁴⁾,

Having regard to the conclusions of the triilogue of 16 March 2004, including the decision of the European Parliament and of the Council to mobilise EUR 21 916 995 under the flexibility mechanism relating to the European Union Solidarity Fund,

Having regard to preliminary draft amending budget No 5 of the European Union for the financial year 2004 submitted by the Commission on 9 March 2004,

Having regard to draft amending budget No 5 of the European Union for the financial year 2004 established by the Council on 26 March 2004,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 30 March 2004,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 3 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg, 30 March 2004.

The President

Pat COX

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 53, 23.2.2004, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1; Agreement as amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

⁽⁴⁾ OJ C 283, 20.11.2002, p. 1.

AMENDING BUDGET No 3 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2004

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TITLE 13
REGIONAL POLICY

	Heading	2004 Budget (AB Nos 1 and 2 included)		AB No 3		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	Regional Policy						
13 06 01	European Union Solidarity Fund — Member States	p.m.	p.m.	20 955 775		20 955 775	p.m.
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	p.m.	p.m.	961 220		961 220	p.m.

TITLE 13
REGIONAL POLICY

CHAPTER 13 06 — EUROPEAN UNION SOLIDARITY FUND

13 06 01 *European Union Solidarity Fund — Member States*

2004 Budget (AB Nos 1 and 2 included)		AB No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	20 955 775		20 955 775	p.m.

This article is intended to accommodate the appropriations resulting from the mobilisation of the European Union Solidarity Fund in the EU Member States.

13 06 02 *European Union Solidarity Fund — Countries Negotiating for Accession*

2004 Budget (AB Nos 1 and 2 included)		AB No 3		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	961 220		961 220	p.m.

This article is intended to accommodate the appropriations resulting from the mobilisation of the European Union Solidarity Fund in countries that are eligible for support under the Fund on account of their accession country status.