

Amending ECSC operating budget for 1993

(93/C 307/04)

The Commission's initial estimates of requirements and resources for the ECSC operating budget for 1993 were annexed to Commission Decision No 3799/92/ECSC of 23 December 1992 ⁽¹⁾.

On 10 November 1993, the Commission adopted corrected estimates of resources and their breakdown and established the amending ECSC operating budget shown below.

⁽¹⁾ OJ No L 384, 30. 12. 1992, p. 5.

(million ECU)

Requirements	Initial forecast	Amended forecast	Resources	Initial forecast	Amended forecast
Operations to be financed from current resources (non-repayable)			Resources for the financial year		
1. Administrative expenditure	5	5	1. Current resources		
2. Aid for redeployment (Article 56)	185	185	1.1. Yield from 0,25 % levy	125	117
3. Aid for research (Article 55)	123	124,8	1.2. Net balance ⁽²⁾	269	252
3.1. Steel ⁽¹⁾	58	58	1.3. Fines and surcharges for late payment	2	p.m.
3.2. Coal ⁽¹⁾	50	51,8	1.4. Miscellaneous	p.m.	p.m.
3.3. Social ⁽¹⁾	15	15	2. Cancellation of commitments unlikely to be implemented	63	78,7
4. Interest subsidies	125	127	3. Resources from 1992 not used	40	53,1
4.1. Investment (Article 54)	20	—	4. Exceptional revenue		
4.2. Conversion (Article 56) ⁽²⁾	105	127	Social measures connected with restructuring of steel industry	p.m.	p.m.
5. Social measures connected with restructuring of steel industry	60	60	5. Drawings on contingency reserve	p.m.	p.m.
6. Social measures connected with restructuring of coal industry ⁽²⁾	50	50	6. Exceptional resources	49	51
7. Damages and interest	—	p.m.			
Total	548	551,8	Total	548	551,8

⁽¹⁾ Aid for projects with a specific impact on the environment:

Heading: 3.1. 7;
3.2. 16;
3.3. 3.

⁽²⁾ Amounts for the Rechar programme:

Heading: 4.2. 50;
6: 50.

⁽²⁾ Initial forecast: net balance 1992;

Amended forecast: net balance 1993.