



C/2025/5503

31.10.2025

**Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Asylum (EUAA)
– amending budget No 1 ⁽¹⁾**

(C/2025/5503)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
2	REVENUE			
2 0	EU CONTRIBUTIONS	239 737 310	– 45 000 000	194 737 310
	Title 2 — Total	239 737 310	– 45 000 000	194 737 310
3	FINANCIAL CONTRIBUTION FROM THIRD COUNTRIES			
3 0	FINANCIAL CONTRIBUTION FROM THIRD COUNTRIES	p.m.	9 591 617	9 591 617
	Title 3 — Total	p.m.	9 591 617	9 591 617
4	OTHER CONTRIBUTION			
4 0	OTHER CONTRIBUTION	p.m.	1 354 593	1 354 593
	Title 4 — Total	p.m.	1 354 593	1 354 593
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATIONS OF THE INSTITUTIONS			
5 0	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATIONS OF THE INSTITUTIONS	p.m.		p.m.
	Title 5 — Total	p.m.		p.m.
	GRAND TOTAL	239 737 310	– 34 053 790	205 683 520

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF EXPENDITURE						
1 1	SALARIES AND ALLOWANCES						
	Non-differentiated appropriations	52 470 947	52 470 947	– 698 422	– 698 422	51 772 525	51 772 525
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	234 000	234 000	– 25 567	– 25 567	208 433	208 433
1 3	MISSION EXPENSES						
	Non-differentiated appropriations	2 500 000	2 500 000			2 500 000	2 500 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	3 742 800	3 742 800	205 696	205 696	3 948 496	3 948 496
1 5	TRAININGS AND COURSES FOR STAFF						
	Non-differentiated appropriations	815 000	815 000	200 000	200 000	1 015 000	1 015 000
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	3 639 925	3 639 925	2 848 293	2 848 293	6 488 218	6 488 218
1 7	REPRESENTATION EXPENSES						
	Non-differentiated appropriations	20 000	20 000			20 000	20 000
	Title 1 — Total	63 422 672	63 422 672	2 530 000	2 530 000	65 952 672	65 952 672
2	INFRASTRUCTURE AND OPERATING EXPENDITURES						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	11 615 545	11 615 545	– 884 000	– 884 000	10 731 545	10 731 545

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	INFORMATION AND COMMUNICATION TECHNOLOGY						
	Non-differentiated appropriations	8 162 000	8 162 000	3 198 399	3 198 399	11 360 399	11 360 399
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	2 306 448	2 306 448	194 000	194 000	2 500 448	2 500 448
	Title 2 — Total	22 083 993	22 083 993	2 508 399	2 508 399	24 592 392	24 592 392
3	OPERATIONAL EXPENDITURE						
3 1	INFORMATION, ANALYSIS AND KNOWLEDGE DEVELOPMENT						
	Differentiated appropriations	4 945 000	4 945 000	– 1 900 000	– 2 150 000	3 045 000	2 795 000
3 2	SUPPORT FOR MS PRACTICAL COOPERATION						
	Differentiated appropriations	15 997 300	15 997 300	– 4 760 000	– 4 270 000	11 237 300	11 727 300
3 3	OPERATIONAL SUPPORT						
	Differentiated appropriations	132 169 345	132 169 345	– 45 838 399	– 43 038 399	86 330 946	89 130 946
3 4	COOPERATION WITH CIVIL SOCIETY AND STAKEHOLDERS						
	Differentiated appropriations	230 000	230 000	50 000	45 000	280 000	275 000
3 5	EUAA MONITORING						
	Differentiated appropriations	784 000	784 000	– 559 595	– 580 000	224 405	204 000
3 6	OTHER OPERATIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.	9 591 617	9 591 617	9 591 617	9 591 617

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 7	PROTECTION OF FUNDAMENTAL RIGHTS						
	Differentiated appropriations	55 000	55 000	– 30 000	– 24 800	25 000	30 200
3 8	EUAA GRANTS						
	Differentiated appropriations	50 000	50 000	– 405	– 20 200	49 595	29 800
	Title 3 — Total	154 230 645	154 230 645	– 43 446 782	– 40 446 782	110 783 863	113 783 863
4	OTHER EXTERNAL PROJECTS						
4 1	OTHER EXTERNAL PROJECTS						
	Differentiated appropriations	p.m.	p.m.	1 354 593	1 354 593	1 354 593	1 354 593
	Title 4 — Total	p.m.	p.m.	1 354 593	1 354 593	1 354 593	1 354 593
	GRAND TOTAL	239 737 310	239 737 310	– 37 053 790	– 34 053 790	202 683 520	205 683 520