

# Official Journal of the European Union

# C 90



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## Information and Notices

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<sup>(1)</sup> Text with EEA relevance

## IV

*(Notices)*NOTICES FROM EUROPEAN UNION INSTITUTIONS, BODIES, OFFICES AND  
AGENCIES

## COUNCIL

**Notice for the attention of one person subject to the restrictive measures provided for in Council  
Decision 2012/642/CFSP and Council Regulation (EC) No 765/2006, concerning restrictive measures  
in respect of Belarus**

(2015/C 90/01)

The following information is brought to the attention of Mr Zhadobin, Iury Viktoravich, person appearing in the Annex to Council Decision 2012/642/CFSP <sup>(1)</sup> and in Annex I to Council Regulation (EC) No 765/2006 <sup>(2)</sup>, concerning restrictive measures in respect of Belarus.

The Council intends to maintain the restrictive measures against the abovementioned person with a new statement of reasons. This persons is hereby informed that he may submit a request to the Council to obtain the intended statement of reasons for his designation, before 31 March 2015, to the following address:

Council of the European Union  
General Secretariat  
DG C 1C  
Rue de la Loi/Wetstraat 175  
1048 Bruxelles/Brussel  
BELGIQUE/BELGIË

E-mail: [sanctions@consilium.europa.eu](mailto:sanctions@consilium.europa.eu)

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<sup>(1)</sup> OJ L 285, 17.10.2012, p. 1.

<sup>(2)</sup> OJ L 134, 20.5.2006, p. 1.

## EUROPEAN COMMISSION

### Euro exchange rates <sup>(1)</sup>

16 March 2015

(2015/C 90/02)

#### 1 euro =

Currency	Exchange rate	Currency	Exchange rate		
USD	US dollar	1,0557	CAD	Canadian dollar	1,3493
JPY	Japanese yen	127,96	HKD	Hong Kong dollar	8,1976
DKK	Danish krone	7,4659	NZD	New Zealand dollar	1,4307
GBP	Pound sterling	0,71310	SGD	Singapore dollar	1,4670
SEK	Swedish krona	9,1532	KRW	South Korean won	1 195,32
CHF	Swiss franc	1,0615	ZAR	South African rand	13,0917
ISK	Iceland króna		CNY	Chinese yuan renminbi	6,6113
NOK	Norwegian krone	8,6860	HRK	Croatian kuna	7,6435
BGN	Bulgarian lev	1,9558	IDR	Indonesian rupiah	13 978,20
CZK	Czech koruna	27,308	MYR	Malaysian ringgit	3,9074
HUF	Hungarian forint	303,68	PHP	Philippine peso	46,899
PLN	Polish zloty	4,1281	RUB	Russian rouble	65,4980
RON	Romanian leu	4,4365	THB	Thai baht	34,763
TRY	Turkish lira	2,7670	BRL	Brazilian real	3,4107
AUD	Australian dollar	1,3797	MXN	Mexican peso	16,3206
			INR	Indian rupee	66,3743

<sup>(1)</sup> Source: reference exchange rate published by the ECB.

**SESAR JOINT UNDERTAKING**  
**REVISED BUDGET 2014 AND BUDGET 2015**  
(2015/C 90/03)

**REVISED BUDGET 2014 (SECTION 1 — SESAR 1)**

STATEMENT OF REVENUE

(EUR)

Title / Chapter	Commitment Appropriations				Payment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. European Union Contribution</b>					<b>96 953 383</b>			<b>96 953 383</b>
1.1. 7th Research and Dev. Framework Programme					48 476 692			48 476 692
1.2. Tran-European Network Programme					48 476 692			48 476 692
<b>2. Contribution from Eurocontrol</b>	<b>3 154 000</b>			<b>3 154 000</b>	<b>15 120 000</b>			<b>15 120 000</b>
2.1. contribution in cash	3 154 000			3 154 000	15 120 000			15 120 000
<b>3. Contributions from Other Members</b>	<b>4 246 361</b>			<b>4 246 361</b>	<b>4 246 361</b>			<b>4 246 361</b>
3.1. contribution in cash	4 246 361			4 246 361	4 246 361			4 246 361
<b>4. Other Revenue</b>	<b>100 000</b>			<b>100 000</b>	<b>100 000</b>			<b>100 000</b>
4.1. Revenue from Interests Yielded	400 000			400 000	400 000			400 000
4.2. Revenue from Taxes Recovered								
4.3. Programme revenues from non-Members								
4.4. Exceptional Revenues — Decommitments								
4.5. Interest to be returned to the EU	- 300 000			- 300 000	- 300 000			- 300 000
<b>Budget Outturn previous year</b>	<b>19 909 624</b>		<b>165 282</b>	<b>20 074 906</b>			<b>5 523 016</b>	<b>5 523 016</b>
<b>TOTAL REVENUE</b>	<b>27 409 985</b>		<b>165 282</b>	<b>27 575 267</b>	<b>116 419 744</b>		<b>5 523 016</b>	<b>121 942 760</b>

## STATEMENT OF EXPENDITURE

(EUR)

Title / Chapter	Commitment Appropriations				Payment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. Staff Expenditure</b>	<b>6 215 000</b>	<b>- 19 500</b>		<b>6 195 500</b>	<b>6 215 000</b>	<b>19 500</b>		<b>6 195 500</b>
1.1. Staff Expenditure as per Staff Establish. Plan	4 100 000			4 100 000	4 100 000			4 100 000
1.2. Contract Agents, Interim Staff	550 000			550 000	550 000			550 000
1.3. Secondments from Members	690 000			690 000	690 000			690 000
1.4. Seconded National Experts	180 000			180 000	180 000			180 000
1.5. Mission Costs	500 000			500 000	500 000			500 000
1.6. Other Staff Expenditure	195 000	- 19 500		175 500	195 000	- 19 500		175 500
<b>2. Administrative Expenditure</b>	<b>3 227 000</b>	<b>19 500</b>		<b>3 246 500</b>	<b>3 227 000</b>	<b>19 500</b>		<b>3 246 500</b>
2.1. Rental of Buildings and Associated Costs	942 000			942 000	942 000			942 000
2.2. Movable Property and Associated Costs	45 000	9 000		54 000	45 000	9 000		54 000
2.3. PR and Events	300 000	94 500		394 500	300 000	94 500		394 500
2.4. Postage and Telecommunications	243 000	- 102 000		141 000	243 000	- 102 000		141 000
2.5. Administrative Board Expenditure	20 000			20 000	20 000			20 000
2.6. Current Administrative Expenditure	313 000	- 2 000		311 000	313 000	- 2 000		311 000
2.7. IT Expenditure and Technical Facilities	1 300 000	20 000		1 320 000	1 300 000	20 000		1 320 000
2.8. Administrative Support Services	64 000			64 000	64 000			64 000
<b>3. Operating Expenditure</b>	<b>2 927 600</b>		<b>750 000</b>	<b>3 677 600</b>	<b>106 977 744</b>		<b>5 523 016</b>	<b>112 500 760</b>
3.1. Studies/Development Conducted by the SJU	2 927 600		750 000	3 677 600	40 341 695		- 8 000 000	32 341 695
3.2. Studies/Development Conducted by EUROCONTROL								
3.3. Studies/Development Conducted by the Members					66 636 049		13 523 016	80 159 065
<b>TOTAL EXPENDITURE</b>	<b>12 369 600</b>		<b>750 000</b>	<b>13 119 600</b>	<b>116 419 744</b>		<b>5 523 016</b>	<b>121 942 760</b>
<b>BALANCE OF BUDGET OUTTURN</b>	<b>15 040 385</b>		<b>- 584 718</b>	<b>14 455 667</b>				

## ANNEX I

## IN-KIND CONTRIBUTION AND EXPENDITURE (SESAR 1)

## IN-KIND CONTRIBUTION

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. European Union Contribution</b>				
1.1. 7th Research and Dev. Framework Programme				
1.2. Tran-European Network Programme				
<b>2. Contribution from Eurocontrol</b>	<b>74 460 000</b>			<b>74 460 000</b>
2.1. contribution in cash				
2.2. contribution in kind	74 460 000			74 460 000
<b>3. Contributions from Other Members</b>				
3.1. contribution in cash				
3.2. contribution in kind				
<b>4. Other Revenue</b>				
4.1. Revenue from Interests Yielded				
4.2. Revenue from Taxes Recovered				
4.3. Programme revenues from non-Members				
4.4. Exceptional Revenues				
4.5. Interest to be returned to the EU				
<b>Budget Outturn previous year</b>				
<b>TOTAL REVENUE</b>	<b>74 460 000</b>			<b>74 460 000</b>

## IN-KIND EXPENDITURE

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. Staff Expenditure</b>				
1.1. Staff Expenditure as per Staff Establish. Plan				
1.2. Contract Agents, Interim Staff				
1.3. Secondments from Members				
1.4. Seconded National Experts				
1.5. Mission Costs				
1.6. Other Staff Expenditure				

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>2. Administrative Expenditure</b>				
2.1. Rental of Buildings and Associated Costs				
2.2. Movable Property and Associated Costs				
2.3. PR and Events				
2.4. Postage and Telecommunications				
2.5. Administrative Board Expenditure				
2.6. Current Administrative Expenditure				
2.7. IT Expenditure and Technical Facilities				
2.8. Administrative Support Services				
<b>3. Operating Expenditure</b>	<b>74 460 000</b>			<b>74 460 000</b>
3.1. Studies/Development Conducted by the SJU				
3.2. Studies/Development Conducted by EUROCONTROL	74 460 000			74 460 000
3.3. Studies/Development Conducted by the Members				
<b>TOTAL EXPENDITURE</b>	<b>74 460 000</b>			<b>74 460 000</b>
<b>BALANCE OF BUDGET OUTTURN</b>				



## ANNEX II

**TOTAL (SESAR 1)**

## REVENUE (Cash and In-Kind)

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. European Union Contribution</b>				
1.1. 7th Research and Dev. Framework Programme				
1.2. Tran-European Network Programme				
<b>2. Contribution from Eurocontrol</b>	<b>77 614 000</b>			<b>77 614 000</b>
2.1. contribution in cash	3 154 000			3 154 000
2.2. contribution in kind	74 460 000			74 460 000
<b>3. Contributions from Other Members</b>	<b>4 246 361</b>			<b>4 246 361</b>
3.1. contribution in cash	4 246 361			4 246 361
3.2. contribution in kind				
<b>4. Other Revenue</b>	<b>100 000</b>			<b>100 000</b>
4.1. Revenue from Interests Yielded	400 000			400 000
4.2. Revenue from Taxes Recovered				
4.3. Programme revenues from non-Members				
4.4. Exceptional Revenues				
4.5. Interest to be returned to the EU	- 300 000			- 300 000
<b>Budget Outturn previous year</b>	<b>19 909 624</b>		<b>165 282</b>	<b>20 074 906</b>
<b>TOTAL REVENUE</b>	<b>101 869 985</b>		<b>165 282</b>	<b>102 035 267</b>

## EXPENDITURE (Cash and In-Kind)

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>1. Staff Expenditure</b>	<b>6 215 000</b>	<b>- 19 500</b>		<b>6 195 500</b>
1.1. Staff Expenditure as per Staff Establish. Plan	4 100 000			4 100 000
1.2. Contract Agents, Interim Staff	550 000			550 000
1.3. Secondments from Members	690 000			690 000
1.4. Seconded National Experts	180 000			180 000
1.5. Mission Costs	500 000			500 000
1.6. Other Staff Expenditure	195 000	- 19 500		175 500

(EUR)

Title / Chapter	Commitment Appropriations			
	Budget 2014 voted by ADB	Transfers within the ED authority	Budget outturn 2013+ BDG Revision	Revised Bdg 2014
<b>2. Administrative Expenditure</b>	<b>3 227 000</b>	<b>19 500</b>		<b>3 246 500</b>
2.1. Rental of Buildings and Associated Costs	942 000			942 000
2.2. Movable Property and Associated Costs	45 000	9 000		54 000
2.3. PR and Events	300 000	94 500		394 500
2.4. Postage and Telecommunications	243 000	- 102 000		141 000
2.5. Administrative Board Expenditure	20 000			20 000
2.6. Current Administrative Expenditure	313 000	- 2 000		311 000
2.7. IT Expenditure and Technical Facilities	1 300 000	20 000		1 320 000
2.8. Administrative Support Services	64 000			64 000
<b>3. Operating Expenditure</b>	<b>77 387 600</b>		<b>750 000</b>	<b>78 137 600</b>
3.1. Studies/Development Conducted by the SJU	2 927 600		750 000	3 677 600
3.2. Studies/Development Conducted by EUROCONTROL	74 460 000			74 460 000
3.3. Studies/Development Conducted by the Members				
<b>TOTAL EXPENDITURE</b>	<b>86 829 600</b>		<b>750 000</b>	<b>87 579 600</b>
<b>BALANCE OF BUDGET OUTTURN</b>	<b>15 040 385</b>		<b>- 584 718</b>	<b>14 455 667</b>

**REVISED BUDGET 2014 (SECTION 2 — SESAR 2020)**

STATEMENT OF REVENUE

(EUR)

Title / Chapter	Commitment Appropriations			Payment Appropriations		
	Year 2013	Budget 2014 voted by ADB	Revised Budget 2014 (*)	Year 2013	Budget 2014 voted by ADB	Revised Budget 2014 (*)
<b>1. European Union Contribution</b>			<b>20 600 000</b>			
1.1. 7th Research and Dev. Framework Programme						
1.2. Tran-European Network Programme						
1.3. Horizon 2020 Programme			20 600 000			
<b>TOTAL REVENUE</b>			<b>20 600 000</b>			

(\*) Subject to an amendment of the SJU-EC General Agreement.

STATEMENT OF EXPENDITURE

(EUR)

Title / Chapter	Commitment Appropriations			Payment Appropriations		
	Year 2013	Budget 2014 voted by ADB	Revised Budget 2014 (*)	Year 2013	Budget 2014 voted by ADB	Revised Budget 2014 (*)
<b>3. Operating Expenditure</b>			<b>20 600 000</b>			
3.1. Studies/Development conducted by the SJU			20 600 000			
3.2. Studies/Development conducted by EUROCONTROL						
3.3. Studies/Development conducted by the Members						
<b>TOTAL REVENUE</b>			<b>20 600 000</b>			
<b>BALANCE OF BUDGET OUTTURN</b>						

(\*) Subject to an amendment of the SJU-EC General Agreement.

**BUDGET 2015 (SECTION 1 — SESAR 1)**

STATEMENT OF REVENUE

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations			Payment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015	Year 2013	Revised Budget 2014	Budget 2015
<b>1. European Union Contribution</b>	<b>700 000 000</b>	<b>59 881 720</b>			<b>77 535 515</b>	<b>96 953 383</b>	<b>82 800 000</b>
1.1. 7th Research and Dev. Framework Programme	350 000 000	59 881 720			42 940 846	48 476 692	43 800 000
1.2. Tran-European Network Programme	350 000 000				34 594 669	48 476 692	39 000 000
<b>2. Contribution from Eurocontrol</b>	<b>165 000 000</b>	<b>6 337 415</b>	<b>3 154 000</b>	<b>20 558 736</b>	<b>7 681 057</b>	<b>15 120 000</b>	<b>18 018 148</b>
2.1. contribution in cash	165 000 000	6 337 415	3 154 000	20 558 736	7 681 057	15 120 000	18 018 148
<b>3. Contributions from Other Members</b>	<b>30 774 983</b>	<b>4 246 362</b>	<b>4 246 361</b>	<b>4 246 361</b>	<b>4 246 361</b>	<b>4 246 361</b>	<b>4 246 361</b>
3.1. contribution in cash	30 774 983	4 246 362	4 246 361	4 246 361	4 246 361	4 246 361	4 246 361
<b>4. Other Revenue</b>		<b>5 711 369</b>	<b>100 000</b>	<b>100 000</b>	<b>182 299</b>	<b>100 000</b>	<b>100 000</b>
4.1. Revenue from Interests Yielded		20 192	400 000	100 000	186 561	400 000	100 000
4.2. Revenue from Taxes Recovered							
4.3. Programme revenues from non-Members							
4.4. Exceptional Revenues - Decommittments		5 691 177			75 149		
4.5. Interest to be returned to the EU			- 300 000		- 79 411	- 300 000	
<b>Budget Outturn previous year</b>		<b>7 964 671</b>	<b>20 074 906</b>	<b>14 455 667</b>	<b>15 840 788</b>	<b>5 523 016</b>	
<b>TOTAL REVENUE</b>	<b>895 774 983</b>	<b>84 141 537</b>	<b>27 575 267</b>	<b>39 360 764</b>	<b>105 486 020</b>	<b>121 942 760</b>	<b>105 164 509</b>

## STATEMENT OF EXPENDITURE

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations			Payment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015	Year 2013	Revised Budget 2014	Budget 2015
<b>1. Staff Expenditure</b>	<b>55 000 000</b>	<b>5 578 146</b>	<b>6 195 500</b>	<b>5 980 000</b>	<b>5 630 436</b>	<b>6 195 500</b>	<b>5 980 000</b>
1.1. Staff Expenditure as per Staff Establish. Plan	50 000 000	3 266 919	4 100 000	4 380 000	3 259 515	4 100 000	4 380 000
1.2. Contract Agents, Interim Staff		468 189	550 000	560 000	467 200	550 000	560 000
1.3. Secondments from Members	5 000 000	1 180 000	690 000	165 000	1 312 613	690 000	165 000
1.4. Seconded National Experts		103 038	180 000	180 000	103 038	180 000	180 000
1.5. Mission Costs		370 000	500 000	500 000	346 333	500 000	500 000
1.6. Other Staff Expenditure		190 000	175 500	195 000	141 737	175 500	195 000
<b>2. Administrative Expenditure</b>	<b>45 774 983</b>	<b>3 086 733</b>	<b>3 246 500</b>	<b>3 278 000</b>	<b>2 723 917</b>	<b>3 246 500</b>	<b>3 278 000</b>
2.1. Rental of Buildings and Associated Costs		920 600	942 000	950 000	825 904	942 000	950 000
2.2. Movable Property and Associated Costs		50 000	54 000	128 000	31 752	54 000	128 000
2.3. PR and Events		300 000	394 500	330 000	272 067	394 500	330 000
2.4. Postage and Telecommunications		206 000	141 000	195 000	171 747	141 000	195 000
2.5. Administrative Board Expenditure		4 000	20 000	20 000	4 637	20 000	20 000
2.6. Current Administrative Expenditure		134 500	311 000	291 000	104 166	311 000	291 000
2.7. IT Expenditure and Technical Facilities		1 431 633	1 320 000	1 270 000	1 293 167	1 320 000	1 270 000
2.8. Administrative Support Services		40 000	64 000	94 000	20 477	64 000	94 000
<b>3. Operating Expenditure</b>	<b>795 000 000</b>	<b>55 401 752</b>	<b>3 677 600</b>	<b>20 971 774</b>	<b>91 608 651</b>	<b>112 500 760</b>	<b>95 906 509</b>
3.1. Studies/Development Conducted by the SJU	179 500 345	55 401 752	3 677 600	20 971 774	21 757 088	32 341 695	49 199 722
3.2. Studies/Development Conducted by EUROCONTROL							
3.3. Studies/Development Conducted by the Members	615 499 655				69 851 563	80 159 065	46 706 787
<b>TOTAL EXPENDITURE</b>	<b>895 774 983</b>	<b>64 066 631</b>	<b>13 119 600</b>	<b>30 229 774</b>	<b>99 963 004</b>	<b>121 942 760</b>	<b>105 164 509</b>
<b>BALANCE OF BUDGET OUTTURN</b>		<b>20 074 906</b>	<b>14 455 667</b>	<b>9 130 990</b>	<b>5 523 016</b>		

## ANNEX I

**IN-KIND CONTRIBUTION AND EXPENDITURE (SESAR 1)**

## IN-KIND CONTRIBUTION

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>1. European Union Contribution</b>				
1.1. 7th Research and Dev. Framework Programme				
1.2. Tran-European Network Programme				
<b>2. Contribution from Eurocontrol</b>	<b>535 000 000</b>	<b>70 594 200</b>	<b>75 500 000</b>	<b>63 835 000</b>
2.1. contribution in cash				
2.2. contribution in kind	535 000 000	70 594 200	75 500 000	63 835 000
<b>3. Contributions from Other Members</b>	<b>615 499 655</b>			
3.1. contribution in cash				
3.2. contribution in kind	615 499 655			
<b>4. Other Revenue</b>	<b>53 725 363</b>			
4.1. Revenue From Interests Yielded				
4.2. Revenue From Taxes Recovered				
4.3. Programme revenues from non-Members	53 725 363			
4.4. Exceptional Revenues - Decommittments				
4.5. Interest to be returned to the EU				
<b>Budget Outturn previous year</b>				
<b>TOTAL REVENUE</b>	<b>1 204 225 018</b>	<b>70 594 200</b>	<b>75 500 000</b>	<b>63 835 000</b>

## IN-KIND EXPENDITURE

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>1. Staff Expenditure</b>				
1.1. Staff Expenditure as per Staff Establish. Plan				
1.2. Contract Agents, Interim Staff				
1.3. Secondments from Members				
1.4. Seconded National Experts				
1.5. Mission Costs				
1.6. Other Staff Expenditure				

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>2. Administrative Expenditure</b>				
2.1. Rental of Buildings and Associated Costs				
2.2. Movable Property and Associated Costs				
2.3. PR and Events				
2.4. Postage and Telecommunications				
2.5. Administrative Board Expenditure				
2.6. Current Administrative Expenditure				
2.7. IT Expenditure and Technical Facilities				
2.8. Administrative Support Services				
<b>3. Operating Expenditure</b>	<b>1 204 225 018</b>	<b>70 594 200</b>	<b>75 500 000</b>	<b>63 835 000</b>
3.1. Studies/Development conducted by the SJU	53 725 363			
3.2. Studies/Development conducted by EUROCONTROL	535 000 000	70 594 200	75 500 000	63 835 000
3.3. Studies/Development conducted by the Members	615 499 655			
<b>TOTAL EXPENDITURE</b>	<b>1 204 225 018</b>	<b>70 594 200</b>	<b>75 500 000</b>	<b>63 835 000</b>
<b>BALANCE OF BUDGET OUTTURN</b>				

## ANNEX II

**TOTAL (SESAR 1)**

## REVENUE (Cash and In-Kind)

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>1. European Union Contribution</b>	<b>700 000 000</b>	<b>59 881 720</b>		
1.1. 7th Research and Dev. Framework Programme	350 000 000	59 881 720		
1.2. Tran-European Network Programme	350 000 000			
<b>2. Contribution from Eurocontrol</b>	<b>700 000 000</b>	<b>76 931 615</b>	<b>78 654 000</b>	<b>84 393 736</b>
2.1. contribution in cash	165 000 000	6 337 415	3 154 000	20 558 736
2.2. contribution in kind	535 000 000	70 594 200	75 500 000	63 835 000
<b>3. Contributions from Other Members</b>	<b>646 274 638</b>	<b>4 246 362</b>	<b>4 246 361</b>	<b>4 246 361</b>
3.1. contribution in cash	30 774 983	4 246 362	4 246 361	4 246 361
3.2. contribution in kind	615 499 655			
<b>4. Other Revenue</b>	<b>53 725 363</b>	<b>5 711 369</b>	<b>100 000</b>	<b>100 000</b>
4.1. Revenue from Interests Yielded		20 192	400 000	100 000
4.2. Revenue from Taxes Recovered				
4.3. Programme revenues from non-Members	53 725 363			
4.4. Exceptional Revenues		5 691 177		
4.5. Interest to be returned to the EU			- 300 000	
<b>Budget Outturn previous year</b>		<b>7 964 671</b>	<b>20 074 906</b>	<b>14 455 667</b>
<b>TOTAL REVENUE</b>	<b>2 100 000 000</b>	<b>154 735 737</b>	<b>103 075 267</b>	<b>103 195 764</b>

## EXPENDITURE (Cash and In-Kind)

(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>1. Staff Expenditure</b>	<b>55 000 000</b>	<b>5 578 146</b>	<b>6 195 500</b>	<b>5 980 000</b>
1.1. Staff Expenditure as per Staff Establish. Plan	50 000 000	3 266 919	4 100 000	4 380 000
1.2. Contract Agents, Interim Staff		468 189	550 000	560 000
1.3. Secondments from Members	5 000 000	1 180 000	690 000	165 000
1.4. Seconded National Experts		103 038	180 000	180 000
1.5. Mission Costs		370 000	500 000	500 000
1.6. Other Staff Expenditure		190 000	175 500	195 000



(EUR)

Title / Chapter	Programme estimates Sep '09	Commitment Appropriations		
		Year 2013	Revised Budget 2014	Budget 2015
<b>2. Administrative Expenditure</b>	<b>45 774 983</b>	<b>3 086 733</b>	<b>3 246 500</b>	<b>3 278 000</b>
2.1. Rental of Buildings and Associated Costs		920 600	942 000	950 000
2.2. Movable Property and Associated Costs		50 000	54 000	128 000
2.3. PR and Events		300 000	394 500	330 000
2.4. Postage and Telecommunications		206 000	141 000	195 000
2.5. Administrative Board Expenditure		4 000	20 000	20 000
2.6. Current Administrative Expenditure		134 500	311 000	291 000
2.7. IT Expenditure and Technical Facilities		1 431 633	1 320 000	1 270 000
2.8. Administrative Support Services		40 000	64 000	94 000
<b>3. Operating Expenditure</b>	<b>1 999 225 017</b>	<b>125 995 952</b>	<b>79 177 600</b>	<b>84 806 774</b>
3.1. Studies/Development Conducted by the SJU	233 225 707	55 401 752	3 677 600	20 971 774
3.2. Studies/Development Conducted by EUROCONTROL	535 000 000	70 594 200	75 500 000	63 835 000
3.3. Studies/Development Conducted by the Members	1 230 999 310			
<b>TOTAL EXPENDITURE</b>	<b>2 100 000 000</b>	<b>134 660 831</b>	<b>88 619 600</b>	<b>94 064 774</b>
<b>BALANCE OF BUDGET OUTTURN</b>		<b>20 074 906</b>	<b>14 455 667</b>	<b>9 130 990</b>

**BUDGET 2015 (SECTION 2 — SESAR 2020)**

STATEMENT OF REVENUE

(EUR)

Title / Chapter	Commitment Appropriations			Payment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>1. European Union Contribution</b>		<b>20 600 000</b>	<b>50 000 000</b>			<b>35 036 000</b>
1.1. 7th Research and Dev. Framework Programme						
1.2. Tran-European Network Programme						
1.3. Horizon 2020 Programme		20 600 000	50 000 000			35 036 000
<b>TOTAL REVENUE</b>		<b>20 600 000</b>	<b>50 000 000</b>			<b>35 036 000</b>

(\*) Subject to an amendment of the SJU-EC General Agreement.

STATEMENT OF EXPENDITURE

(EUR)

Title / Chapter	Commitment Appropriations			Payment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>3. Operating Expenditure</b>		<b>20 600 000</b>	<b>50 000 000</b>			<b>35 036 000</b>
3.1. Studies/Development conducted by the SJU		20 600 000				10 000 000
3.2. Studies/Development conducted by EUROCONTROL						
3.3. Studies/Development conducted by the Members			50 000 000			25 036 000
<b>TOTAL REVENUE</b>		<b>20 600 000</b>	<b>50 000 000</b>			<b>35 036 000</b>
<b>BALANCE OF BUDGET OUTTURN</b>						

(\*) Subject to an amendment of the SJU-EC General Agreement.

## ANNEX I

## IN-KIND CONTRIBUTION AND EXPENDITURE (SECTION 2 - SESAR 2020)

## IN-KIND CONTRIBUTION

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>1. European Union Contribution</b>			
1.1. 7th Research and Dev. Framework Programme			
1.2. Tran-European Network Programme			
1.3. Horizon 2020 Programme			
<b>2. Contribution from Eurocontrol</b>			
2.1. contribution in cash			
2.2. contribution in kind			
<b>3. Contributions from Other Members</b>			<b>50 000 000</b>
3.1. contribution in cash			
3.2. contribution in kind			50 000 000
<b>4. Other Revenue</b>			
4.1. Revenue from Interests Yielded			
4.2. Revenue from Taxes Recovered			
4.3. Programme revenues from non-Members			
4.4. Exceptional Revenues			
4.5. Interest to be returned to the EU			
<b>Budget Outturn previous year</b>			
<b>TOTAL REVENUE</b>			<b>50 000 000</b>

(\*) Subject to an amendment of the SJU-EC General Agreement.

## IN-KIND EXPENDITURE

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>1. Staff Expenditure</b>			
1.1. Staff Expenditure as per Staff Establish. Plan			
1.2. Contract Agents, Interim Staff			
1.3. Secondments from Members			
1.4. Seconded National Experts			
1.5. Mission Costs			
1.6. Other Staff Expenditure			

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>2. Administrative Expenditure</b>			
2.1. Rental of Buildings and Associated Costs			
2.2. Movable Property and Associated Costs			
2.3. PR and Events			
2.4. Postage and Telecommunications			
2.5. Administrative Board Expenditure			
2.6. Current Administrative Expenditure			
2.7. IT Expenditure and Technical Facilities			
2.8. Administrative Support Services			
<b>3. Operating Expenditure</b>			<b>50 000 000</b>
3.1. Studies/Development Conducted by the SJU			
3.2. Studies/Development Conducted by EUROCONTROL			
3.3. Studies/Development Conducted by the Members			50 000 000
<b>TOTAL EXPENDITURE</b>			<b>50 000 000</b>
<b>BALANCE OF BUDGET OUTTURN</b>			

(\*) Subject to an amendment of the SJU-EC General Agreement.

## ANNEX II

**TOTAL (SECTION 2 — SESAR 2020)**

## REVENUE (Cash and In-Kind)

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>1. European Union Contribution</b>		<b>20 600 000</b>	<b>50 000 000</b>
1.1. 7th Research and Dev. Framework Programme			
1.2. Tran-European Network Programme			
1.3. Horizon 2020 Programme		20 600 000	50 000 000
<b>2. Contribution from Eurocontrol</b>			
2.1. contribution in cash			
2.2. contribution in kind			
<b>3. Contributions from Other Members</b>			<b>50 000 000</b>
3.1. contribution in cash			
3.2. contribution in kind			50 000 000
<b>4. Other Revenue</b>			
4.1. Revenue from Interests Yielded			
4.2. Revenue from Taxes Recovered			
4.3. Programme revenues from non-Members			
4.4. Exceptional Revenues			
4.5. Interest to be returned to the EU			
<b>Budget Outturn previous year</b>			
<b>TOTAL REVENUE</b>		<b>20 600 000</b>	<b>100 000 000</b>

(\*) Subject to an amendment of the SJU-EC General Agreement.

## EXPENDITURE (Cash and In-Kind)

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>1. Staff Expenditure</b>			
1.1. Staff Expenditure as per Staff Establish. Plan			
1.2. Contract Agents, Interim Staff			
1.3. Secondments from Members			
1.4. Seconded National Experts			
1.5. Mission Costs			
1.6. Other Staff Expenditure			

(EUR)

Title / Chapter	Commitment Appropriations		
	Year 2013	Revised Budget 2014 (*)	Budget 2015
<b>2. Administrative Expenditure</b>			
2.1. Rental of Buildings and Associated Costs			
2.2. Movable Property and Associated Costs			
2.3. PR and Events			
2.4. Postage and Telecommunications			
2.5. Administrative Board Expenditure			
2.6. Current Administrative Expenditure			
2.7. IT Expenditure and Technical Facilities			
2.8. Administrative Support Services			
<b>3. Operating Expenditure</b>		<b>20 600 000</b>	<b>100 000 000</b>
3.1. Studies/Development Conducted by the SJU		20 600 000	
3.2. Studies/Development Conducted by EUROCONTROL			
3.3. Studies/Development Conducted by the Members			100 000 000
<b>TOTAL EXPENDITURE</b>		<b>20 600 000</b>	<b>100 000 000</b>
<b>BALANCE OF BUDGET OUTTURN</b>			

(\*) Subject to an amendment of the SJU-EC General Agreement.

**SJU STAFF ESTABLISHMENT PLAN 2015**

Human Resources	2013		2014	2015
	Authorised under the EU Budget	Actually filled as of 31.12.2013	Authorised under the EU Budget	DB request
<b>Establishment plan posts:</b>				
<b>AD</b>	33	32	33	33
<b>AST</b>	6	6	6	6
<b>Total Establishment plan posts</b>	<b>39</b>	<b>38</b>	<b>39</b>	<b>39</b>
<i>Of which:</i>				
— <i>Temporary Agents</i>	32	29	36	36
— <i>Secondment from SJU Members</i>	7	6	3	3
— <i>Contract Agents</i>	0	3	0	0
<b>Seconded National Experts</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>
<b>Total staff</b>	<b>42</b>	<b>40</b>	<b>42</b>	<b>42</b>

Category and grade	Establishment plan in EU Budget 2013		Modifications in 2013 in application of flexibility rule		Establishment plan in voted EU Budget 2014		Modifications in 2014 in application of flexibility rule		Establishment plan in Draft EU Budget 2015	
	officials	TA	officials	TA	officials	TA	officials	TA	officials	TA
AD 16										
AD 15										
AD 14		1				1				1
AD 13										
AD 12		4				4				4
AD 11										
AD 10		5				5				5
AD 9										

Category and grade	Establishment plan in EU Budget 2013		Modifications in 2013 in application of flexibility rule		Establishment plan in voted EU Budget 2014		Modifications in 2014 in application of flexibility rule		Establishment plan in Draft EU Budget 2015	
	officials	TA	officials	TA	officials	TA	officials	TA	officials	TA
AD 8		5				5				5
AD 7		4				4				4
AD 6		4				4				4
AD 5		10				10				10
<b>Total AD</b>		<b>33</b>				<b>33</b>				<b>33</b>
AST 11										
AST 10										
AST 9										
AST 8										
AST 7		1				1				1
AST 6										
AST 5		1				1				1
AST 4										
AST 3		2				2				2
AST 2										
AST 1		2				2				2
<b>Total AST</b>		<b>6</b>				<b>6</b>				<b>6</b>
<b>TOTAL</b>		<b>39</b>				<b>39</b>				<b>39</b>



## V

*(Announcements)*

## ADMINISTRATIVE PROCEDURES

## EUROPEAN COMMISSION

**Call for proposals under the work programme of the ECSEL Joint Undertaking***(2015/C 90/04)*

Notice is hereby given of the launch of a call for proposals under the work programme of the ECSEL Joint Undertaking.

Proposals are invited for the following call: **H2020-ECSEL-2015-1-RIA-two-stage**.

Call documentation including deadline and budget is given in the call text, which is published on the following websites:

<http://ec.europa.eu/research/participants/portal> (funding opportunities — calls)

[http://ecsel.eu/web/calls/CALLS\\_2015.php](http://ecsel.eu/web/calls/CALLS_2015.php)

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**Call for proposals under the work programme of the ECSEL Joint Undertaking***(2015/C 90/05)*

Notice is hereby given of the launch of a call for proposals under the work programme of the ECSEL Joint Undertaking.

Proposals are invited for the following call: **H2020-ECSEL-2015-2-IA-two-stage**.

Call documentation including deadline and budget is given in the call text, which is published on the following website:

<http://ec.europa.eu/research/participants/portal> (funding opportunities — calls)

[http://ecsel.eu/web/calls/CALLS\\_2015.php](http://ecsel.eu/web/calls/CALLS_2015.php)

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PROCEDURES RELATING TO THE IMPLEMENTATION OF COMPETITION  
POLICY

EUROPEAN COMMISSION

**Prior notification of a concentration**

**(Case M.7556 — Eurazeo/Groupe Crédit Agricole/SCI Future Way/SCI New Way)**

**Candidate case for simplified procedure**

**(Text with EEA relevance)**

(2015/C 90/06)

1. On 9 March 2015 the Commission received notification of a proposed concentration pursuant to Article 4 of Council Regulation (EC) No 139/2004 <sup>(1)</sup> by which the undertakings Eurazeo (France), indirectly through the undertaking ANF Immobilier (France), and Groupe Crédit Agricole (France), indirectly through the undertaking Predica (France), acquire within the meaning of Article 3(1)(b) of the Merger Regulation joint control of the undertakings SCI Future Way (France) and SCI New Way (France) by way of purchase of shares.

2. The business activities of the undertakings concerned are:

- Eurazeo: an investment company operating in many sectors, such as management of care homes for the elderly and of convalescent and rehabilitation care homes, real estate services, production of board games, manufacture of electrical chargers, clothing distribution, lease-maintenance of linens and sanitary equipment, vehicle rental services, design and manufacture of medical devices, hair salons, catering, and design and manufacture of cardboard packaging. Eurazeo controls ANF Immobilier, a real estate investment company with assets in the form of shops, offices, hotels and housing.
- Groupe Crédit Agricole: this group is mainly active in the banking sector. It controls Predica, a company specialised in life insurance.
- SCI Future Way and SCI New Way: these are real-estate companies constituted under civil law with assets in Villeurbanne (France), namely an office complex and land on which an office complex will be built.

3. On preliminary examination, the Commission finds that the notified transaction could fall within the scope of the Merger Regulation. However, the final decision on this point is reserved. Pursuant to the Commission Notice on a simplified procedure for treatment of certain concentrations under Council Regulation (EC) No 139/2004 <sup>(2)</sup>, it should be noted that this case is a candidate for treatment under the procedure set out in the Notice.

4. The Commission invites interested third parties to submit their observations on the proposed operation.

Observations must reach the Commission no later than 10 days following the date on which this notification is published. They can be sent to the Commission under reference number M.7556 — Eurazeo/Groupe Crédit Agricole/SCI Future Way/SCI New Way by fax (+32 22964301), by e-mail to COMP-MERGER-REGISTRY@ec.europa.eu or by post to the following address:

European Commission  
Directorate-General for Competition  
Merger Registry  
1049 Bruxelles/Brussel  
BELGIQUE/BELGIË

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<sup>(1)</sup> OJ L 24, 29.1.2004, p. 1 (the 'Merger Regulation').

<sup>(2)</sup> OJ C 366, 14.12.2013, p. 5.



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