

**Statement of revenue and expenditure of the Research Executive Agency for the financial year
2014 — Amending Budget No 1**

(2014/C 454/14)

REVENUE

Title Chapter	Heading	Budget 2014	Amending budget No 1	New amount
2	COMMISSION SUBSIDY			
2 0	EUROPEAN UNION'S BUDGET CONTRIBUTION TO THE RESEARCH EXECUTIVE AGENCY (REA)	52 162 600	- 767 568	51 395 032
	Title 2 — Total	52 162 600	- 767 568	51 395 032
3	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	—		—
	Title 3 — Total	—		—
4	REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	—		—
	Title 4 — Total	—		—
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	—	141 168	141 168
	Title 9 — Total	—	141 168	141 168
	GRAND TOTAL	52 162 600	- 626 400	51 536 200

EXPENDITURE

Title Chapter	Heading	Appropriations 2014	Amending budget No 1	New amount
1	STAFF EXPENDITURE			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	31 708 000	1 179 100	32 887 100
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	1 836 350	- 150 300	1 686 050
	Title 1 — Total	33 544 350	1 028 800	34 573 150
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	5 611 000	- 307 380	5 303 620
2 2	ICT EXPENDITURE	2 754 850	24 890	2 779 740
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	320 350	- 75 190	245 160
	Title 2 — Total	8 686 200	- 357 680	8 328 520
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 061 450	- 188 845	1 872 605
3 2	COMMON SUPPORT SERVICES EXPENDITURE	7 870 600	- 1 108 675	6 761 925
	Title 3 — Total	9 932 050	- 1 297 520	8 634 530
	GRAND TOTAL	52 162 600	- 626 400	51 536 200