



Brussels, 24.9.2025  
COM(2025) 513 final

2025/0289 (COD)

Proposal for a

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**amending Regulation (EU) 2021/1755 as regards the amounts allocated to the Member States under the Brexit Adjustment Reserve**

## EXPLANATORY MEMORANDUM

### 1. CONTEXT OF THE PROPOSAL

#### • Reasons for and objectives of the proposal

As part of the package on the current Multiannual Financial Framework (MFF) 2021-2027, the EU legislator established a Brexit Adjustment Reserve (BAR)<sup>1</sup> with an allocation of EUR 5 billion (in 2018 prices; EUR 5.5 billion in current prices). The BAR is a temporary, targeted instrument, based on Article 175 of the Treaty on the Functioning of the European Union (TFEU), aiming to provide swift support to Member States to counter the adverse economic, social, territorial and, where appropriate, environmental consequences of the withdrawal of the United Kingdom from the Union in Member States, including their regions and local communities, and sectors, in particular in those that have been most adversely affected by the withdrawal, and to mitigate the related negative impact on the economic, social and territorial cohesion. Support from the reserve can be used for national measures specifically taken between January 2020 and December 2023 and having a direct link with the adverse consequences of the United Kingdom's withdrawal from the Union. The BAR Regulation came into force on 9 October 2021.

The BAR was conceived and designed at a moment of uncertainty about the scale and speed of Brexit, and the gravity of its impact on Member States. In view of other pressing crises, the possibility of transfers from the BAR to the Recovery and Resilience Facility<sup>2</sup> (RRF) was introduced by the EU co-legislators in the REPowerEU Regulation<sup>3</sup> amending *inter alia* the RRF and the BAR Regulations. In accordance with that BAR amendment, Member States were to notify the Commission by 1 March 2023 of any intention to transfer part or all of the provisional allocation from the BAR to the REPowerEU chapter of their RRF plan. This possibility enabled Member States to secure the funds in the related investment window of the RRF.

23 out of 27 Member States submitted a reasoned request for transfer of resources from the BAR to their RRF plan, out of which 10 Member States requested a full transfer. The total amount of transfer requests reached EUR 2.1 billion, corresponding to 38% of the total financial envelope. The remaining BAR allocation stood at EUR 3.4 billion, of which EUR 584 million (in current prices) was envisaged to be paid in 2025 upon receipt of documentation attesting to sufficient eligible expenditure.

On 20 June 2023, the Commission adopted a proposal for the mid-term revision of the MFF<sup>4</sup> aiming at reinforcing the EU's long-term budget to increase the Union's resilience and leadership in the most urgent priorities and needs, notably strengthening the EU support to Ukraine.

---

<sup>1</sup> Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1)

<sup>2</sup> Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17).

<sup>3</sup> Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1).

<sup>4</sup> COM(2023) 337 final, 20.6.2023.

On 29 February 2024, the Council adopted Regulation (EU, Euratom) 2024/765 amending Regulation (EU, Euratom) 2020/2093<sup>5</sup> with the consent of the European Parliament for the mid-term revision of the MFF.

According to Article 1(5) of that amendment to Regulation (EU, Euratom) 2020/2093, the maximum resources provisionally allocated of the BAR as provided for in Regulation (EU) 2021/1755 were reduced by EUR 584 264 090. This amount corresponds to the outstanding BAR allocation after the pre-financing paid to Member States and the transfers to REPowerEU decided by the Member States.

The maximum resources of the Brexit Adjustment Reserve as provided for in Regulation (EU) 2021/1755 should therefore be reduced. To ensure effective use of the resources already paid to the Member States under the BAR and to avoid jeopardising the implementation of the RRF in the Member States, the reduction should not affect the resources already paid to Member States as pre-financing and the resources which Member States requested to be transferred to the RRF.

## **2. LEGAL BASIS, SUBSIDIARITY AND PROPORTIONALITY**

### **• Legal basis**

The proposal is based on Article 175 TFEU which is the relevant legal basis for the specific provisions of the Regulations to be amended within the EU Cohesion policy.

While Regulation (EU) 2021/1755 is also based on Article 322(1) TFEU, this proposal does not derogate from the principle of annuality and the carry-over rules, set out in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council<sup>6</sup> and thus the proposal does not need to refer to that provision of the Treaty as its additional legal basis.

### **• Subsidiarity (for non-exclusive competence)**

This proposal is in line with the subsidiarity principle, as it only affects the budgetary provisions of the Regulation to be amended, not its scope, objective, or delivery mode.

### **• Proportionality**

In line with the principle of proportionality, as set out in Article 5(4) TEU, the content and form of EU action should not exceed what is necessary to achieve the objectives of the Treaties. This proposal respects the proportionality principle, as it is limited to changes strictly necessary to give effect to the amendment to Regulation (EU, Euratom) 2020/2093 in the basic act regulating the Brexit Adjustment Reserve.

### **• Choice of the instrument**

The BAR Regulation mentioned above is to be amended by way of a Regulation to align it with the amendment of Regulation (EU, Euratom) 2020/2093.

---

<sup>5</sup> Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024).

<sup>6</sup> Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024).

### **3. BUDGETARY IMPLICATIONS**

The proposal for a modification of the BAR aims to reduce the resources provisionally allocated to the BAR by an amount of EUR 584 264 090, which is redeployed for other purposes. The above reduction is expressed in current prices.

### **4. OTHER ELEMENTS**

- **Implementation plans and monitoring, evaluation and reporting arrangements**

The proposed amendments aim to give effect to the mid-term revision of the MFF as reflected in Article 10(2) of Regulation (EU, Euratom) 2020/2093 and do not aim to modify the monitoring and reporting obligations of the Regulation that is proposed to be amended.

- **Detailed explanation of the specific provisions of the proposal**

The proposal is limited to the introduction of targeted amendments to an existing Regulation. As it just aims to give effect to the mid-term revision of Regulation (EU, Euratom) 2020/2093, in particular to its Article 10(2), merely the following changes are proposed:

Amendments to Regulation (EU) 2021/1755 to reduce the remaining provisional allocation that becomes available in 2025 by EUR 584 264 090 in current prices and in particular:

- In Article 4, paragraph 3:
  - point (b) is amended to take into account the reduction of the remaining provisionally allocated amount to be made available in 2025;
  - a new subparagraph is added after point (b) to reflect the consequences of that reduction.

Proposal for a

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**amending Regulation (EU) 2021/1755 as regards the amounts allocated to the Member States under the Brexit Adjustment Reserve**

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,  
Having regard to the Treaty on the Functioning of the European Union, and in particular Article 175 thereof,

Having regard to the proposal from the European Commission,

After transmission of the draft legislative act to the national parliaments,

Having regard to the opinion of the European Economic and Social Committee<sup>7</sup>,

Having regard to the opinion of the Committee of the Regions<sup>8</sup>,

Acting in accordance with the ordinary legislative procedure,

Whereas:

- (1) Since the adoption of Regulation (EU) 2021/1755 of the European Parliament and of the Council<sup>9</sup>, unprecedented geopolitical events have occurred, triggered by Russia's war of aggression against Ukraine, the ensuing energy crisis and the related spike in inflation and interest rates. Those geopolitical and economic developments have brought new emergencies which should be addressed to deliver on the Union's shared priorities and needs. Taking into account the near exhaustion of the limited budgetary flexibilities and the limits reached by redeployment possibilities, the multiannual financial framework established by Council Regulation (EU, Euratom) 2020/2093<sup>10</sup> had to be reinforced for the years 2024 to 2027 to provide for the funding that is the most essentially needed to respond to urgent and common challenges.
- (2) Against that background, the Council adopted Regulation (EU, Euratom) 2024/765<sup>11</sup>, which amended Regulation (EU, Euratom) 2020/2093 by reducing the maximum resources laid down in that Regulation for the Brexit Adjustment Reserve, making it possible to redeploy them for other purposes.

---

<sup>7</sup> OJ C , , p. .

<sup>8</sup> OJ C , , p. .

<sup>9</sup> Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1755/oj>).

<sup>10</sup> Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11, ELI: <http://data.europa.eu/eli/reg/2020/2093/oj>).

<sup>11</sup> Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

- (3) The maximum resources of the Brexit Adjustment Reserve as provided for in Regulation (EU) 2021/1755 should therefore be reduced. To ensure effective use of the resources already paid to the Member States under the Brexit Adjustment Reserve and to avoid jeopardising the implementation in Member States of the Recovery and Resilience Facility established by Regulation (EU) 2021/241 of the European Parliament and of the Council<sup>12</sup>, the reduction should not affect the resources already paid to Member States as pre-financing nor the resources which Member States requested to be transferred to their Recovery and Resilience Facility.
- (4) The amount of EUR 584 264 090 that would be due to be paid in accordance with Article 12(3) of that Regulation in 2025, should therefore not be paid and should be deducted from the overall envelope of the reserve.
- (5) Regulation (EU) 2021/1755 should therefore be amended accordingly,

HAVE ADOPTED THIS REGULATION:

#### *Article 1*

In Article 4 of Regulation (EU) 2021/1755, paragraph 3 is amended as follows:

1. in the first subparagraph, point (b) is replaced by the following:  
‘(b) any remaining provisionally allocated amount shall be made available in 2025 in accordance with Article 12.’;
2. the following subparagraph is added:  
‘By way of derogation from the first subparagraph, the amounts not transferred to the Recovery and Resilience Facility in accordance with Article 4a that would be due to be paid by the Commission in accordance with Article 12(3), shall not be paid and shall be deducted from the amount referred to in paragraph 2 of this Article.’.

#### *Article 2*

This Regulation shall enter into force on the twentieth day following that of its publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels,

*For the European Parliament*  
*The President*

*For the Council*  
*The President*

---

<sup>12</sup> Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/241/oj>).

## **LEGISLATIVE FINANCIAL AND DIGITAL STATEMENT**

1.	FRAMEWORK OF THE PROPOSAL/INITIATIVE .....	3
1.1.	Title of the proposal/initiative .....	3
1.2.	Policy area(s) concerned .....	3
1.3.	Objective(s) .....	3
1.3.1.	General objective(s) .....	3
1.3.2.	Specific objective(s) .....	3
1.3.3.	Expected result(s) and impact .....	3
1.3.4.	Indicators of performance .....	3
1.4.	The proposal/initiative relates to: .....	4
1.5.	Grounds for the proposal/initiative .....	4
1.5.1.	Requirement(s) to be met in the short or long term including a detailed timeline for roll-out of the implementation of the initiative .....	4
1.5.2.	Added value of EU involvement (it may result from different factors, e.g. coordination gains, legal certainty, greater effectiveness or complementarities). For the purposes of this section 'added value of EU involvement' is the value resulting from EU action, that is additional to the value that would have been otherwise created by Member States alone. ....	4
1.5.3.	Lessons learned from similar experiences in the past .....	4
1.5.4.	Compatibility with the multiannual financial framework and possible synergies with other appropriate instruments .....	5
1.5.5.	Assessment of the different available financing options, including scope for redeployment .....	5
1.6.	Duration of the proposal/initiative and of its financial impact .....	6
1.7.	Method(s) of budget implementation planned .....	6
2.	MANAGEMENT MEASURES .....	8
2.1.	Monitoring and reporting rules .....	8
2.2.	Management and control system(s) .....	8
2.2.1.	Justification of the budget implementation method(s), the funding implementation mechanism(s), the payment modalities and the control strategy proposed .....	8
2.2.2.	Information concerning the risks identified and the internal control system(s) set up to mitigate them .....	8
2.2.3.	Estimation and justification of the cost-effectiveness of the controls (ratio between the control costs and the value of the related funds managed), and assessment of the expected levels of risk of error (at payment & at closure) .....	8
2.3.	Measures to prevent fraud and irregularities .....	9
3.	ESTIMATED FINANCIAL IMPACT OF THE PROPOSAL/INITIATIVE .....	10
3.1.	Heading(s) of the multiannual financial framework and expenditure budget line(s) affected .....	10

3.2.	Estimated financial impact of the proposal on appropriations.....	12
3.2.1.	Summary of estimated impact on operational appropriations.....	12
3.2.1.1.	Appropriations from voted budget .....	12
3.2.1.2.	Appropriations from external assigned revenues .....	17
3.2.2.	Estimated output funded from operational appropriations.....	22
3.2.3.	Summary of estimated impact on administrative appropriations.....	24
3.2.3.1.	Appropriations from voted budget .....	24
3.2.3.2.	Appropriations from external assigned revenues .....	24
3.2.3.3.	Total appropriations .....	24
3.2.4.	Estimated requirements of human resources.....	25
3.2.4.1.	Financed from voted budget.....	25
3.2.4.2.	Financed from external assigned revenues .....	26
3.2.4.3.	Total requirements of human resources .....	26
3.2.5.	Overview of estimated impact on digital technology-related investments .....	28
3.2.6.	Compatibility with the current multiannual financial framework.....	28
3.2.7.	Third-party contributions .....	28
3.3.	Estimated impact on revenue .....	29
4.	DIGITAL DIMENSIONS .....	29
4.1.	Requirements of digital relevance.....	30
4.2.	Data .....	30
4.3.	Digital solutions .....	31
4.4.	Interoperability assessment .....	31
4.5.	Measures to support digital implementation .....	32

# 1. FRAMEWORK OF THE PROPOSAL/INITIATIVE

## 1.1. Title of the proposal/initiative

Proposal for a Regulation of the European Parliament and of the Council amending Regulation (EU) 2021/1755 as regards the amounts allocated to the Member States under the Brexit Adjustment Reserve

## 1.2. Policy area(s) concerned

16 Expenditure outside the annual ceilings set out in the Multiannual Financial Framework (Article 16 02 03 Brexit Adjustment Reserve (BAR))  
30 Reserves (Article 30 04 03 Brexit Adjustment Reserve (BAR))

## 1.3. Objective(s)

### 1.3.1. General objective(s)

### 1.3.2. Specific objective(s)

Specific objective No

### 1.3.3. Expected result(s) and impact

*Specify the effects which the proposal/initiative should have on the beneficiaries/groups targeted.*

### 1.3.4. Indicators of performance

*Specify the indicators for monitoring progress and achievements.*

## 1.4. The proposal/initiative relates to:

- a new action
- a new action following a pilot project / preparatory action<sup>13</sup>
- the extension of an existing action
- a merger or redirection of one or more actions towards another/a new action

## 1.5. Grounds for the proposal/initiative

### 1.5.1. Requirement(s) to be met in the short or long term including a detailed timeline for roll-out of the implementation of the initiative

On 29 February 2024, the Council adopted Regulation (EU, Euratom) 2024/765 amending Regulation (EU, Euratom) 2020/2093 with the consent of the European Parliament for the mid-term revision of the MFF.

According to Article 1(5) of that amendment to Regulation (EU, Euratom) 2020/2093, the maximum resources provisionally allocated of the BAR as provided

<sup>13</sup> As referred to in Article 58(2), point (a) or (b) of the Financial Regulation.

for in Regulation (EU) 2021/1755 were reduced by EUR 584 264 090. This amount corresponds to the outstanding BAR allocation after the pre-financing paid to Member States and the transfers to REPowerEU decided by Member States.

The maximum resources of the BAR as provided for in Regulation (EU) 2021/1755 should therefore be reduced.

- 1.5.2. *Added value of EU involvement (it may result from different factors, e.g. coordination gains, legal certainty, greater effectiveness or complementarities). For the purposes of this section 'added value of EU involvement' is the value resulting from EU action, that is additional to the value that would have been otherwise created by Member States alone.*

Reasons for action at EU level (ex-ante)

Expected generated EU added value (ex-post)

- 1.5.3. *Lessons learned from similar experiences in the past*

- 1.5.4. *Compatibility with the multiannual financial framework and possible synergies with other appropriate instruments*

- 1.5.5. *Assessment of the different available financing options, including scope for redeployment*

**1.6. Duration of the proposal/initiative and of its financial impact**

**limited duration**

- in effect from 01/01/2021 to 31/12/2025
- financial impact from 2021 to 2024 for commitment appropriations and from 2021 to 2024 for payment appropriations.

**unlimited duration**

- Implementation with a start-up period from YYYY to YYYY,
- followed by full-scale operation.

**1.7. Method(s) of budget implementation planned**

**Direct management** by the Commission

- by its departments, including by its staff in the Union delegations;
- by the executive agencies

**Shared management** with the Member States

**Indirect management** by entrusting budget implementation tasks to:

- third countries or the bodies they have designated
- international organisations and their agencies (to be specified)
- the European Investment Bank and the European Investment Fund
- bodies referred to in Articles 70 and 71 of the Financial Regulation
- public law bodies
- bodies governed by private law with a public service mission to the extent that they are provided with adequate financial guarantees
- bodies governed by the private law of a Member State that are entrusted with the implementation of a public-private partnership and that are provided with adequate financial guarantees
- bodies or persons entrusted with the implementation of specific actions in the common foreign and security policy pursuant to Title V of the Treaty on European Union, and identified in the relevant basic act
- bodies established in a Member State, governed by the private law of a Member State or Union law and eligible to be entrusted, in accordance with sector-specific rules, with the implementation of Union funds or budgetary guarantees, to the extent that such bodies are controlled by public law bodies or by bodies governed by private law with a public service mission, and are provided with adequate financial guarantees in the form of joint and several liability by the controlling bodies or equivalent financial guarantees and which may be, for each action, limited to the maximum amount of the Union support.

Comments

--

## **2. MANAGEMENT MEASURES**

### **2.1. Monitoring and reporting rules**

The proposed amendments aim to give effect to the mid-term revision of the MFF as reflected in Article 10(2) of Regulation (EU, Euratom) 2020/2093 and do not aim to modify the monitoring and reporting obligations of the Regulations that are proposed to be amended.

### **2.2. Management and control system(s)**

#### *2.2.1. Justification of the budget implementation method(s), the funding implementation mechanism(s), the payment modalities and the control strategy proposed*

#### *2.2.2. Information concerning the risks identified and the internal control system(s) set up to mitigate them*

#### *2.2.3. Estimation and justification of the cost-effectiveness of the controls (ratio between the control costs and the value of the related funds managed), and assessment of the expected levels of risk of error (at payment & at closure)*

### **2.3. Measures to prevent fraud and irregularities**

### 3. ESTIMATED FINANCIAL IMPACT OF THE PROPOSAL/INITIATIVE

#### 3.1. Heading(s) of the multiannual financial framework and expenditure budget line(s) affected

- Existing budget lines

*In order of multiannual financial framework headings and budget lines.*

Heading of multiannual financial framework	Budget line	Type of expenditure	Contribution			
	Number	Diff./Non-diff. <sup>14</sup>	from EFTA countries <sup>15</sup>	from candidate countries and potential candidates <sup>16</sup>	From other third countries	other assigned revenue
Title 16: Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	16 02 03 Brexit Adjustment Reserve (BAR)	Diff.	NO	NO	NO	NO
Title 30: Reserves	30 04 03 Brexit Adjustment Reserve (BAR)	Diff.	NO	NO	NO	NO

<sup>14</sup> Diff. = Differentiated appropriations / Non-diff. = Non-differentiated appropriations.

<sup>15</sup> EFTA: European Free Trade Association.

<sup>16</sup> Candidate countries and, where applicable, potential candidates from the Western Balkans.

### 3.2. Estimated financial impact of the proposal on appropriations

#### 3.2.1. Summary of estimated impact on operational appropriations

- The proposal/initiative does not require the use of operational appropriations
- The proposal/initiative requires the use of operational appropriations, as explained below

##### 3.2.1.1. Appropriations from voted budget

EUR million (to three decimal places)

<b>Heading of multiannual financial framework</b>	Number	16 02 03 Brexit Adjustment Reserve (BAR)/30 04 03 Brexit Adjustment Reserve (BAR)
---	--------	---

DG: REGIO			Year	Year	Year	Year	TOTAL MFF 2021-2027
			2024	2025	2026	2027	
Operational appropriations							
Budget line 16 02 03/30 04 03	Commitments	(1a)		-584.264.090*			-584.264.090*
	Payments	(2a)		-584.264.090*			-584.264.090*
Appropriations of an administrative nature financed from the envelope of specific programmes							
Budget line		(3)					0.000
<b>TOTAL appropriations for DG REGIO</b>	Commitments	=1a+1b+3	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>
	Payments	=2a+2b+3	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>

\*Reduction already implemented in the context of the annual budgetary procedure for 2025.

			Year	Year	Year	Year	TOTAL MFF 2021-2027
			2024	2025	2026	2027	
TOTAL operational appropriations	Commitments	(4)	0.000	-584.264.090	0.000	0.000	-584.264.090
	Payments	(5)	0.000	-584.264.090	0.000	0.000	-584.264.090
TOTAL appropriations of an administrative nature financed from the envelope for specific programmes		(6)	0.000	0.000	0.000	0.000	0.000

<b>TOTAL appropriations under HEADING</b> of the multiannual financial framework	Commitments	=4+6	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>	
	Payments	=5+6	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>	
<b>Heading of multiannual financial framework</b>	<b>7</b>	<b>'Administrative expenditure'</b>						
<b>DG: REGIO</b>				<b>Year 2024</b>	<b>Year 2025</b>	<b>Year 2026</b>	<b>Year 2027</b>	<b>TOTAL MFF 2021-2027</b>
• Human resources				0.000	0.000	0.000	0.000	<b>0.000</b>
• Other administrative expenditure				0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL DG REGIO</b>		Appropriations	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

<b>TOTAL appropriations under HEADING 7 of the multiannual financial framework</b>	(Total commitments = Total payments)	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------------------------	--------------	--------------	--------------	--------------	--------------

EUR million (to three decimal places)

			Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021-2027
<b>TOTAL appropriations under HEADINGS 1 to 7</b>		Commitments	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>- 584.264.090</b>
of the multiannual financial framework		Payments	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>- 584.264.090</b>
			Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021-2027
TOTAL operational appropriations	Commitments	(4)	0.000	-584.264.090	0.000	0.000	<b>-584.264.090</b>
	Payments	(5)	0.000	-584.264.090	0.000	0.000	<b>-584.264.090</b>
TOTAL appropriations of an administrative nature financed from the envelope for specific programmes		(6)	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL appropriations under HEADINGS</b>		Commitments	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>
of the multiannual financial framework		Payments	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>
			Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021-2027
TOTAL operational appropriations	Commitments	(4)	0.000	-584.264.090	0.000	0.000	<b>-584.264.090</b>
	Payments	(5)	0.000	-584.264.090	0.000	0.000	<b>-584.264.090</b>
TOTAL appropriations of an administrative nature financed from the envelope for specific programmes		(6)	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL appropriations under HEADING &lt;....&gt;</b>		Commitments	<b>0.000</b>	<b>-584.264.090</b>	<b>0.000</b>	<b>0.000</b>	<b>-584.264.090</b>

of the multiannual financial framework		Payments	=5+6	0.000	-584.264.090	0.000	0.000	-584.264.090
				Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021-2027
• TOTAL operational appropriations (all operational headings)	Commitments	(4)	0.000	-584.264.090	0.000	0.000	-584.264.090	
	Payments	(5)	0.000	-584.264.090	0.000	0.000	-584.264.090	
• TOTAL appropriations of an administrative nature financed from the envelope for specific programmes (all operational headings)		(6)	0.000	0.000	0.000	0.000	0.000	
<b>TOTAL appropriations under Headings 1 to 6</b> of the multiannual financial framework (Reference amount)	Commitments	=4+6	0.000	-584.264.090	0.000	0.000	-584.264.090	
	Payments	=5+6	0.000	-584.264.090	0.000	0.000	-584.264.090	

<b>Heading of multiannual financial framework</b>	<b>7</b>	<b>‘Administrative expenditure’</b>
---	----------	-------------------------------------

EUR million (to three decimal places)

DG: REGIO		Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021- 2027
• Human resources		0.000	0.000	0.000	0.000	<b>0.000</b>
• Other administrative expenditure		0.000	0.000	0.000	0.000	<b>0.000</b>
<b>TOTAL DG REGIO</b>	Appropriations	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

<b>TOTAL appropriations under HEADING 7 of the multiannual financial framework</b>	(Total commitments = Total payments)	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
--	--------------------------------------	--------------	--------------	--------------	--------------	--------------

EUR million (to three decimal places)

		Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021-2027
<b>TOTAL appropriations under HEADINGS 1 to 7</b>	Commitments	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
of the multiannual financial framework	Payments	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

3.2.2.

Estimated output funded from operational appropriations (not to be completed for decentralised agencies)

Commitment appropriations in EUR million (to three decimal places)

Indicate objectives and outputs ↓			Year 2024		Year 2025		Year 2026		Year 2027		Enter as many years as necessary to show the duration of the impact (see Section 1.6)						TOTAL	
	OUTPUTS																	
	Type <sup>17</sup>	Average cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	Total No	Total cost
SPECIFIC OBJECTIVE No 1 <sup>18</sup> ...																		
- Output																		
- Output																		
- Output																		
Subtotal for specific objective No 1																		
SPECIFIC OBJECTIVE No 2 ...																		
- Output																		
Subtotal for specific objective No 2																		
<b>TOTALS</b>																		

<sup>17</sup> Outputs are products and services to be supplied (e.g. number of student exchanges financed, number of km of roads built, etc.).

<sup>18</sup> As described in Section 1.3.2. ‘Specific objective(s)’

### 3.2.3. Summary of estimated impact on administrative appropriations

- The proposal/initiative does not require the use of appropriations of an administrative nature
- The proposal/initiative requires the use of appropriations of an administrative nature, as explained below

#### 3.2.3.1. Appropriations from voted budget

VOTED APPROPRIATIONS	Year	Year	Year	Year	TOTAL 2021 - 2027
	2024	2025	2026	2027	
<b>HEADING 7</b>					
Human resources	0.000	0.000	0.000	0.000	<b>0.000</b>
Other administrative expenditure	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Subtotal HEADING 7</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Outside HEADING 7</b>					
Human resources	0.000	0.000	0.000	0.000	<b>0.000</b>
Other expenditure of an administrative nature	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Subtotal outside HEADING 7</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>TOTAL</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

The appropriations required for human resources and other expenditure of an administrative nature will be met by appropriations from the DG that are already assigned to management of the action and/or have been redeployed within the DG, together, if necessary, with any additional allocation which may be granted to the managing DG under the annual allocation procedure and in the light of budgetary constraints.

### 3.2.4. Estimated requirements of human resources

- The proposal/initiative does not require the use of human resources
- The proposal/initiative requires the use of human resources, as explained below

#### 3.2.4.1. Financed from voted budget

*Estimate to be expressed in full-time equivalent units (FTEs)*

VOTED APPROPRIATIONS		Year 2024	Year 2025	Year 2026	Year 2027
<b>• Establishment plan posts (officials and temporary staff)</b>					
20 01 02 01 (Headquarters and Commission's Representation Offices)		0	0	0	0
20 01 02 03 (EU Delegations)		0	0	0	0
01 01 01 01 (Indirect research)		0	0	0	0
01 01 01 11 (Direct research)		0	0	0	0
Other budget lines (specify)		0	0	0	0
<b>• External staff (inFTEs)</b>					
20 02 01 (AC, END from the 'global envelope')		0	0	0	0
20 02 03 (AC, AL, END and JPD in the EU Delegations)		0	0	0	0
Admin. Support	- at Headquarters	0	0	0	0

line [XX.01.YY.YY]	- in EU Delegations	0	0	0	0
01 01 01 02 (AC, END - Indirect research)		0	0	0	0
01 01 01 12 (AC, END - Direct research)		0	0	0	0
Other budget lines (specify) - Heading 7		0	0	0	0
Other budget lines (specify) - Outside Heading 7		0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The staff required to implement the proposal (in FTEs):

	To be covered by current staff available in the Commission services	Exceptional additional staff*		
		To be financed under Heading 7 or Research	To be financed from BA line	To be financed from fees
Establishment plan posts			N/A	
External staff (CA, SNEs, INT)				

Description of tasks to be carried out by:

Officials and temporary staff	
External staff	

### 3.2.5. Overview of estimated impact on digital technology-related investments

TOTAL Digital and IT appropriations	Year 2024	Year 2025	Year 2026	Year 2027	TOTAL MFF 2021 - 2027
<b>HEADING 7</b>					
IT expenditure (corporate)	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Subtotal HEADING 7</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Outside HEADING 7</b>					
Policy IT expenditure on operational programmes	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Subtotal outside HEADING 7</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>TOTAL</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

3.2.6. *Compatibility with the current multiannual financial framework*

The proposal/initiative:

- can be fully financed through redeployment within the relevant heading of the multiannual financial framework (MFF)
- requires use of the unallocated margin under the relevant heading of the MFF and/or use of the special instruments as defined in the MFF Regulation
- requires a revision of the MFF

3.2.7. *Third-party contributions*

The proposal/initiative:

- does not provide for co-financing by third parties
- provides for the co-financing by third parties estimated below:

Appropriations in EUR million (to three decimal places)

	Year 2024	Year 2025	Year 2026	Year 2027	Total
Specify the co-financing body					
TOTAL appropriations co-financed					

### 3.3. Estimated impact on revenue

- The proposal/initiative has no financial impact on revenue.
- The proposal/initiative has the following financial impact:
  - on own resources
  - on other revenue
  - please indicate, if the revenue is assigned to expenditure lines

EUR million (to three decimal places)

Budget revenue line:	Appropriations available for the current financial year	Impact of the proposal/initiative <sup>19</sup>			
		Year 2024	Year 2025	Year 2026	Year 2027
Article .....					

For assigned revenue, specify the budget expenditure line(s) affected.

Other remarks (e.g. method/formula used for calculating the impact on revenue or any other information).

## 4. DIGITAL DIMENSIONS

### 4.1. Requirements of digital relevance

The Brexit Adjustment Reserve is already included in the planning of the SFC2021 information system. This amendment proposes no changes that affect the already implemented features or those planned for future release of SFC2021.

### 4.2. Data

### 4.3. Digital solutions

### 4.4. Interoperability assessment

### 4.5. Measures to support digital implementation

<sup>19</sup> As regards traditional own resources (customs duties, sugar levies), the amounts indicated must be net amounts, i.e. gross amounts after deduction of 20% for collection costs.