

Tuesday 15 September 2009

Draft amending budget No 8/2009

P7_TA(2009)0012

European Parliament resolution of 15 September 2009 on Draft amending budget No 8/2009 of the European Union for the financial year 2009: Europol, Eurojust, OLAF (12952/2009 – C7-0131/2009 – 2009/2050(BUD))

(2010/C 224 E/21)

The European Parliament,

- having regard to Article 272 of the EC Treaty and Article 177 of the Euratom Treaty,
 - having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and particularly Articles 37 and 38,
 - having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 ⁽²⁾,
 - having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,
 - having regard to Preliminary draft amending budget No 8/2009 of the European Union for the financial year 2009, which the Commission presented on 3 July 2009 (COM(2009)0337),
 - having regard to Draft amending budget No 8/2009, which the Council established on 7 September 2009 (12952/2009 – C7-0131/2009),
 - having regard to Rule 75 of, and Annex V to, its Rules of Procedure,
 - having regard to the report of the Committee on Budgets (A7-0010/2009),
- A. whereas Draft amending budget No 8 to the general budget 2009 covers:
- an increase in commitment appropriations for animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor,
 - the creation of a budget item 'Operation of the high-flux reactor (HFR) Supplementary HFR programmes',
 - the creation of a budget item European Police Office – transition costs,
 - a reinforcement of the Community subsidy to Eurojust,
 - modifications to the establishment plan of OLAF,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 69, 13.3.2009.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

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B. whereas the purpose of Draft amending budget No 8/2009 is to formally enter these budgetary adjustments into the 2009 budget,

1. approves Draft amending budget No 8/2009 unamended following the results of the trialogue of 1 September 2009 ⁽¹⁾;

2. Instructs its President to forward this resolution to the Council and the Commission.

⁽¹⁾ See Annex.

ANNEX

TRIALOGUE OF 1 SEPTEMBER 2009

Summary of conclusions

In accordance with point 47 of the Interinstitutional Agreement (IIA) of 17 May 2006, the European Parliament, the Council and the Commission agree on the following:

- on the basis of the information transmitted by the Commission in its financial programming, the European Parliament and the Council note that the financing of Europol as a Community agency can be secured within the agreed expenditure ceiling of sub-heading 3a of the multiannual financial framework (MFF) for the period 2007-2013; the annual amount will be decided in the framework of each annual budgetary procedure;
 - on the basis of Preliminary draft amending budget No 8/2009 presented by the Commission, the European Parliament and the Council accept the transition costs of EUR 1 250 million in the year 2009, covered by redeployments within sub-heading 3a of the MFF 2007-2013;
 - the European Parliament and the Council ask the Commission to present as quickly as possible draft common guidelines to implement point 47 of the IIA.
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