

Eurojust (The Hague) — Publication of the final accounts for the financial year 2007

(2008/C 278/19)

The complete version of the final accounts may be found at the following address:

http://www.eurojust.europa.eu/adm_budg_finance.htm

Source: Data supplied by Eurojust — This table summarises the data provided by Eurojust in its annual accounts.

Table 1
Implementation of the budget for the financial year 2007

(1 000 euro)

Revenue			Expenditure								
Source of revenue	Revenue entered in the final budget for the financial year	Revenue collected	Allocation of expenditure	Final budget appropriations					Appropriations carried over from previous financial year(s)		
				entered	committed	paid	carried over	cancelled	available	paid	cancelled
Community subsidies	18 414	18 414	Title I Staff	8 608	8 435	7 830	605	173	189	129	60
Other subsidies	—	54	Title II Administration	4 107	4 038	2 511	1 558	38	1 081	949	132
			Title III Operating activities	5 699	5 104	3 047	2 601	51	1 320	960	360
Assigned revenue (Agis)	527	316	Assigned revenue (Agis)	527	415	107	420	—	—	—	—
Total	18 941	18 784	Total	18 941	17 992	13 495	5 184	262	2 590	2 038	552

NB: Any discrepancies in totals are due to the effects of rounding.

Table 2

Economic outturn account for the financial years 2007 and 2006

	(1 000 euro)	
	2007	2006
Operating revenue		
Community subsidies	17 546	12 858
Other revenue	55	973
Total (a)	17 601	13 831
Operating expenditure		
Staff expenditure	6 484	6 581
Fixed-asset-related expenditure	803	674
Other administrative expenditure	5 010	2 202
Operational expenditure	4 125	3 297
Total (b)	16 422	12 754
Surplus/(deficit) from operating activities (c = a - b)	1 179	1 077
Financial operations revenue (e)	0	0
Financial operations expenditure (f)	1	0
Surplus/(deficit) from non-operating activities (g = e - f)	- 1	0
Economic result for the year (h = c + g)	1 178	1 077

NB: These accounts are drawn up on a accrual basis.

Table 3

Balance sheet at 31 December 2007 and 2006

	(1 000 euro)	
	2007	2006
Non-current assets		
Intangible fixed assets	598	556
Tangible fixed assets	1 816	1 673
Long-term receivables	1	1
Current assets		
Short-term receivables	180	372
Cash and cash equivalents	5 887	4 749
Total assets	8 482	7 351
Current liabilities		
Provision for risks and charges	137	134
Accounts payable	2 712	2 762
Total liabilities	2 849	2 896
Net assets	5 633	4 455
Reserve		
Accumulated surplus/deficit	4 455	3 378
Economic result for the year	1 178	1 077
Net capital	5 633	4 455

NB: These accounts are drawn up on a accrual basis.