

## IV

*(Notices)*

## NOTICES FROM EUROPEAN UNION INSTITUTIONS AND BODIES

## COMMISSION

**European Union Agency for Fundamental Rights (Vienna) — Publication of the final accounts for the financial year 2006**

(2007/C 261/01)

The complete version of the final accounts may be found at the following address:

<http://www.fra.europa.eu>

*Source:* Data supplied by the Agency — This table summarises the data provided by the Agency in its annual accounts.

Table 1  
Implementation of the budget for the financial year 2006

(1 000 euro)

Revenue			Expenditure										
Source of revenue	Revenue entered in the final budget for the financial year	Revenue received	Allocation of expenditure	Final budget appropriations					Appropriations carried over from previous financial year(s)				
				entered	committed	paid	carried over	cancelled	entered	committed	paid	to be carried over	cancelled
Own revenue	0	0	Title I Staff	3 923	3 743	3 693	50	180	70	70	53	0	17
Community subsidies	8 800	8 800	Title II Administration	969	923	640	283	46	581	581	570	0	11
Allocated revenue (Phare) <sup>(1)</sup>	484	484	Title III Operating activities	3 908	3 695	2 753	942	213	667	667	647	0	20
Other revenue	0	132	Allocated revenue (Phare and others) <sup>(1)</sup>	484	325	239	245	0	90	90	90	0	0
<b>Total</b>	9 284	9 416	<b>Total</b>	9 284	8 686	7 325	1 520	439	1 408	1 408	1 360	0	48

<sup>(1)</sup> The amount initially entered in the budget was 648 000 euro, of which the Commission did not pay 164 000 euro. For the sake of clarity and accuracy, the corrected amount of 484 000 euro is shown.

NB: Revenue collected and payments are estimated on a cash basis.

Table 2  
Economic outturn account for the financial years 2006 and 2005

(1 000 euro)

	2006	2005
<b>Operating revenue</b>		
Community subsidies	8 609	7 466
Other revenues	8	14
<b>Total (a)</b>	<b>8 618</b>	<b>7 480</b>
<b>Operating expenses</b>		
Staff expenses	3 051	2 729
Fixed asset related expenses	52	52
Other administrative expenses	1 403	977
Operational expenses	3 556	3 304
<b>Total (b)</b>	<b>8 061</b>	<b>7 062</b>
<b>Economic result for the year (c = a - b)</b>	<b>556</b>	<b>418</b>

NB: These accounts are drawn up on an accrual basis.

Table 3  
Balance sheet at 31 December 2006 and 2005

(1 000 euro)

	2006	2005
<b>Non-current assets</b>		
Intangible fixed assets	84	25
Tangible fixed assets	388	128
<b>Current assets</b>		
Short-term pre-financing	70	
Short-term receivables	453	360
Cash and cash equivalents	2 288	2 832
<b>Total assets</b>	<b>3 282</b>	<b>3 345</b>
<b>Current liabilities</b>		
Provisions for risks and charges	48	56
Accounts payable	1 535	2 146
<b>Total liabilities</b>	<b>1 582</b>	<b>2 202</b>
<b>Net assets</b>		
Accumulated surplus/deficit	1 143	725
Economic result for the year	556	418
<b>Total net assets</b>	<b>1 700</b>	<b>1 143</b>
<b>Total liabilities and net assets</b>	<b>3 282</b>	<b>3 345</b>

NB: These accounts are drawn up on an accrual basis.