

European Monitoring Centre on Racism and Xenophobia — Publication of the final accounts for the financial year 2005

(2006/C 266/16)

The complete version of the final accounts may be found at the following address:

www.eumc.eu.int

Source: Data supplied by the Centre. These tables summarise the data supplied by the Centre in its annual accounts.

Table 1
Implementation of the budget for the financial year 2005

(1 000 euro)

Revenue			Expenditure													
Source of revenue	Revenue entered in the final budget for the financial year	Revenue received	Allocation of expenditure	Final budget appropriations for the financial year					Appropriations carried over from the previous financial year			Available appropriations (appropriations for the financial year and for the previous financial year)				
				final	committed	paid	carried over	cancelled	outstand- ing commit- ments	paid	cancelled	appro- priations	committed	paid	carried over	cancelled
Community subsidies ⁽¹⁾	8 189	8 189	Title I Staff	3 152	3 078	3 008	70	74	85	71	14	3 237	3 163	3 079	70	88
Allocated revenue (Phare)	90	90	Title II Administration	1 222	1 132	551	581	91	37	30	7	1 259	1 169	581	581	98
Other revenue	0	151	Title III Operating activities	3 815	3 398	2 731	667	416	745	556	189	4 560	4 143	3 287	667	605
			Allocated revenue (Phare and other)	90	0	0	90	0	0	0	0	90	0	0	90	0
Total	8 279	8 430	Total	8 279	7 608	6 290	1 408	581	867	657	210	9 146	8 475	6 947	1 408	791

⁽¹⁾ Including subsidies on behalf of the European Economic Area.

Table 2
Revenue and expenditure account for the financial year 2005 ⁽¹⁾

(1 000 euro)

	2005
Operating revenue	
Community subsidies	7 466
Other subsidies/revenue	14
Total (a)	7 480
Operating expenditure	
Staff	2 729
Administration	1 029
Operating activities	3 304
Total (b)	7 062
Economic result (c = a - b)	418

⁽¹⁾ The data for the financial year 2004 are not shown as they are not comparable with those for 2005 because of a change in the accounting methods used.

Table 3
Balance sheet at 31 December 2005 and 2004 ⁽¹⁾

(1 000 euro)

	2005	2004
Assets		
Fixed assets	152	123
Receivables	361	366
Cash and cash equivalents	2 832	1 279
Total	3 345	1 768
Liabilities		
Cumulative results for previous years	725	725
Result for the year	418	0
Current liabilities	2 202	1 043
Total	3 345	1 768

⁽¹⁾ The data for the financial year 2004 have been restated to make them comparable with those for 2005.