II

(Non-legislative acts)

# **REGULATIONS**

### **COMMISSION DELEGATED REGULATION (EU) 2019/697**

of 14 February 2019

amending Delegated Regulation (EU) 2015/2195 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (1), and in particular Article 14(1) thereof,

#### Whereas:

- (1) With a view to simplifying the use of the European Social Fund (ESF) and reducing the administrative burden for beneficiaries, it is appropriate to increase the scope of standard scales of unit costs and lump sums available for reimbursement to Member States. The standard scales of unit costs and lump sums for reimbursement to Member States should be established on the basis of data submitted by Member States or published by Eurostat and on the basis of methods commonly agreed, including the methods set out in Article 67(5) and Article 68b(1) of Regulation (EU) No 1303/2013 of the European Parliament and of the Council (²).
- (2) Taking into account the significant disparities between Member States regarding the level of costs for a particular type of operation, the definition and amounts of standard scales of unit costs and lump sums may differ according to the type of operation and the Member State concerned in order to reflect their specificities.
- (3) Czechia, France, Croatia, Italy, the Netherlands and the United Kingdom have submitted methods for amending existing standard scales of unit costs or defining additional standard scales of unit costs for reimbursement by the Commission concerning types of operation not yet covered by Commission Delegated Regulation (EU) 2015/2195 (3).
- (4) Malta has submitted a method for defining lump sums.
- (5) Delegated Regulation (EU) 2015/2195 should therefore be amended accordingly,

<sup>(1)</sup> OJ L 347, 20.12.2013, p. 470.

<sup>(2)</sup> Régulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).
(3) Commission Delegated Regulation (EU) 2015/2195 of 9 July 2015 on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement of expenditure by the Commission to Member States (OJ L 313, 28.11.2015, p. 22).

#### HAS ADOPTED THIS REGULATION:

#### Article 1

Regulation (EU) 2015/2195 is amended as follows:

- (1) Annex II is replaced by the text in Annex I to this Regulation;
- (2) Annex III is replaced by the text in Annex II to this Regulation;
- (3) Annex V is replaced by the text in Annex III to this Regulation;
- (4) Annex VI is replaced by the text in Annex IV to this Regulation;
- (5) Annex IX is replaced by the text in Annex V to this Regulation;
- (6) Annex XVI is replaced by the text in Annex VI to this Regulation;
- (7) Annex XIX is replaced by the text in Annex VII to this Regulation.

### Article 2

This Regulation shall enter into force on the twentieth day following that of its publication in the Official Journal of the European Union.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, 14 February 2019.

For the Commission The President Jean-Claude JUNCKER

### 'ANNEX II

ANNEX I

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to France

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
1. "Garantie Jeunes" supported under priority axis 1 "Accompagner les jeunes NEET vers et dans l'emploi" of the operational programme "PROGRAMME OPERATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER" (CCI-2014FR05M9OP001)	Young NEET (1) with a positive result under "Garantie Jeunes" at the latest 12 months following the start of coaching	<ul> <li>allowances paid to the participant;</li> <li>activation costs incurred by the "missions locales"</li> </ul>	Number of young NEETs who have one of the following results at the latest 12 months following the start of the coaching:  — entered vocational skills training leading to a certification, whether by:  — entering training in lifelong learning; or  — entering basic training;  or  — started a company; or  — found a job; or  — has spent at least 80 working days in a (paid or not) professional environment	6 400

	Amounts (in EUR)		Measurement unit for the indicator	Category of costs	Indicator name	Type of operations				
Amount	Sector	Category	Number of participants with one of the following outcomes following a training	All eligible costs of the operation.	Participants with a successful outcome	2. Training for the unemployed provided by accredited train-				
2 021	Healthcare	_	course:	ollowing a training	p- following a training course:	ing organisations and sup-				
3 931	Safety of goods and people	1	<ul> <li>received a diploma or a confirma- tion of acquired competencies at the end of their training course;</li> </ul>		course.	ported by the Operational Programme Ile-de-France (CCI 2014FR05M0OP001)				
-	Cultural, sports and leisure activities		— found a job of at least one month	<ul> <li>found a job of at least duration;</li> <li>inscribed in a further</li> </ul>		,				
	Services to people		inscribed in a further professional training course;							
	Handling of soft materials		<ul> <li>re-inscribed in their previous school curriculum after an interruption; or</li> </ul>							
4 556	Agri-food, cooking	2	— gained access to a formal validation							
	Trade and sales		process of their aquired competencies.							
	Hosting, hotel industry, catering		If a participant achieves more than one successful outcome following the training course, this shall only give rise to the reimbursement of one amount for that training.	If a participant achieves more than one successful outcome following the train-	If a participant achieves more than one successful outcome following the train-	If a participant achieves more than one successful outcome following the train-				
	Health and safety at work									
1	Secretarial and office automation training			that training.	that training.					
	Social work									
5 695	Electronics	3								
	Hairdressing, beauty and wellness	)								
-	Vehicle and equipment maintenance									
	Transport, handling, storing									
	Agriculture									
	Environment									
7 054	Building and public works	4								
-	Printing and publishing techniques									

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator		Amounts (in EUR)	
3. Training for the unemployed provided by accredited train-	Participants with a successful outcome	All eligible costs of the	Number of participants with one of the following outcomes following a training	Category	Sector	Amount
ing organisations and sup- ported by the following	following a training course.	operation.	course:		Transport, logistics, and tourism	
Operational Programmes:	course.		— received a diploma which is offi- cially endorsed by a professional		Banking, insurance	
Rhône-Alpes (CCI 2014FR16M2OP010)			representation organisation or gov- ernment office;	1	Management, business administra-	4 403
and Auvergne			<ul> <li>received a confirmation of acquired competencies at the end of their</li> </ul>		tion, creation of enterprises	
(CCI 2014FR16M0OP002)			training course;  — found a job;		Services for individuals and communities	
			<ul> <li>inscribed in a further professional training course;</li> </ul>		Health and social work, recrea-	
			— re-inscribed in their previous school		tional, cultural and sporting activities	
			curriculum after an interruption; or  — gained access to a formal validation process of their aquired competen-	2	Restaurant, hotel and food industries	5 214
			cies. For category 5, additionally, number of		Trade	
			participants with a successful outcome as described above who are entitled to receive an allowance from the Region		Handling of soft materials and wood; graphic industries	
			Auvergne-Rhône-Alpes (²).  If a participant achieves more than one		Building and public works	,
			successful outcome following the training course, this shall only give rise to		Process industries	
			the reimbursement of one amount for that training.	3	Mechanics, metal working	7 853
					Agriculture, marine, fisheries	
					Communication, information, art and entertainment	
					Maintenance	
				4	Electricity, electronics	9 605
					IT and telecommunication	
				5	Allowances	1 901

7.5.2019

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Official Journal of the European Union

L 119/5

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts	s (in EUR)
Training under the Operational Programme "ESF La leading to a qualification, skill or	All eligible costs of the	Number of complete month (3) per participant with one of the following out-	category	amount	
	a qualification, skill or certification.	operation.	comes during or at the end of a training course:	A1	3 131
2014FR05SFOP005) – priority axis1. Foster the develop-	cor inication.		— received a diploma which is offi-	B1	4 277
ment of a knowledge-based, competitive and innovative		representation organisation or	cially endorsed by a professional representation organisation or government office;	C1	2 763
society.			— received a confirmation of acquired	D1	2 470
			competencies during or at the end of their training course;	D2	2 332
				D3	3 465
				E1	2 841
				E2	3 392
				E3	2 569
				F1	2 319
				F2	2 990
				F3	2 910
				G1	2 381
. Adult Prequalification Vocational Training under the	Provision of vocational training leading to	All eligible costs of the operation.	Number of complete month per participant with one of the following out-	category	amount
Operational Programme ESF La Réunion (CCI 2014FR05SFOP005) - prior- ity axis 1. Foster the development of a knowl- edge-based, competitive and innovative society.	access to qualifying or professional training.	орегацоп.	pant with one of the following outcomes during or at the end of a training course:  — received a confirmation of acquired competencies during or at the end of their training course;  — gained access to a further professional training course.	H1	2 805

<sup>(1)</sup> Young person not in employment, education or training that participates in an operation supported by the "PROGRAMME OPÉRATIONNEL NATIONAL POUR LA MISE EN ŒUVRE DE L'INITIATIVE POUR L'EMPLOI DES JEUNES EN METROPOLE ET OUTRE-MER".
(2) The entitlement to receive an allowance is regulated in decree n°88-368 of 15 April 1988 modified by decree n°2002-1551 of 23 December 2002.
(3) Including the months in a training centre or within an enterprise.

Official Journal of the European Union

#### 2. Adjustment of amounts

The amount of unit cost 1. is based partly on a standard scale of unit cost funded entirely by France. Out of the 6 400 EUR, 1 600 EUR correspond to the standard scale of unit cost set out by the "instruction ministérielle du 11 octobre 2013 relative à l'expérimentation Garantie Jeunes prise pour l'application du décret 2013-80 du 1<sup>er</sup> octobre 2013 ainsi que par l'instruction ministérielle du 20 mars 2014" to cover the costs borne by the Youth Public Employment Services "Missions Locales" to coach each NEET entering the "Garantie Jeunes".

Unit cost 1. shall be updated by the Member State in line with adjustments under national rules to the standard scale of unit cost of 1 600 EUR mentioned in paragraph 1 above that covers the costs borne by the Youth Public Employment Services.

The amount of unit costs 2. and 3. are based on publicly procured prices for training hours in the respective fields and geographical areas. These amounts will be adjusted when the procurement process for the underlying training courses is repeated according to the following formula:

New price (excl. VAT) = Old price (excl. VAT)  $\times$  (0,5 + 0,5  $\times$  Sr/So)

Sr is the index of employed persons INSEE (identifier 1567446) of the last monthly publication at the date of the adjustement

So is the index of employed persons INSEE (identifier 1567446) of the monthly publication at the date of submission of the tender for the first adjustment; then, for the following adjustements, it refers to the monthly publication of the anniversary date of the submission of the tender.

The amounts of the unit costs 4 and 5 may be adjusted based on the Reunion inflation rate (INSEE index) – reference year 2017.'

# ANNEX II

### 'ANNEX III

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Czechia

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)
1. Establishment of a new childcare facility under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Newly created place in a new childcare facility	<ul> <li>purchase of equipment for a childcare facility;</li> <li>management of project phase focused on creating the facility.</li> </ul>	Number of newly created places in a new childcare facility (2)	20 544 incl. VAT, or 17 451 excl. VAT
2. Transformation of an existing facility to a children's group under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Transformed place in a children's group (3)	<ul> <li>purchase of equipment for a transformed facility;</li> <li>purchase of teaching aids;</li> <li>management of project phase focused on transforming the facility</li> </ul>	Number of transformed places in a children's group (4)	9 891 incl. VAT, or 8 642 excl. VAT
3. Operating a childcare facility under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Occupancy per place in a childcare facility	<ul> <li>— salaries of teaching and non-teaching staff,</li> <li>— operation of the childcare facility,</li> <li>— management of the operation</li> </ul>	Occupancy rate (5)	730 (6)

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)	7.5.2019
4. Upskilling of caregivers under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Achievement of a qualification as caregiver in a childcare facility	— training and examination for professional qualification	Number of persons who obtain a certification of professional qualification as caregiver in a childcare facility	14 760	19 EN
5. Lease of premises for childcare facilities under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Occupancy per place in a childcare facility	Rent of the premises for a childcare facility	Occupancy rate (7).	64 ( <sup>8</sup> )	Official Journal
6. Further external professional training of employees under Priority Axis 1 of Operational Programme Employment, (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in an external training course on general information technologies (IT)	All eligible costs, including:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee.	324	Official Journal of the European Union
7. Further external professional training of employees under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in an external training course on soft and managerial skills	All eligible costs, including:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee.	593	L 119/9

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)
8. Further external professional training of employees under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in external language training courses	All eligible costs, including:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee	230
9. Further external professional training of employees under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in a training course in specialised IT	All eligible costs, inlcuding:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee	609
10. Further external professional training of employees under Priority Axis 1 of the Operational Programme Employment (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in an external training course in accountancy, economy and law	All eligible costs, including:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee	436
11. Further external professional training of employees under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001)	One hour (60 minutes) of participation of an employee in external technical and other professional training	All eligible costs, including:  — Direct costs of providing training;  — Indirect costs;  — Wages for participants.	Number of completed hours per employee	252

Type of operations  12. Further internal (9) professional training of employees under Priority Axis 1 of Operational Programme Employment (2014CZ05M9OP001)	Indicator name  One hour (60 minutes) of participation of an employee in a training course provided by an internal trainer in any of the following areas:  — general information technologies (IT)  — soft and managerial	Category of costs (¹)  All eligible costs, including:  — Direct staff costs;  — Indirect costs;  — Wages for participants.	Measurement unit for the indicator  Number of completed hours per employee	Amounts (in national currency CZK unless otherwise mentioned)  144	7.5.2019 EN
	skills  — languages  — specialised IT  — accountancy, economy and law  — technical and other professional.				Official Journal o
13. Support provided by non-permanent personnel to school/educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	0,1 full-time equivalent (FTE) worked as a school psychologist and/or a specialised school pedagogue per month	All eligible costs, including, direct staff costs	Number of 0,1 FTE worked per month	5 871	Official Journal of the European Union
14. Support provided by non-permanent personnel to school/educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	0,1 FTE worked by a school assistant and/or social pedagogue per month.	All eligible costs, including direct staff costs	Number of 0,1 FTE worked per month	School assistant: 3 617 Social pedagogue: 4 849	
15. Support provided by non-permanent personnel to school/educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	0,1 FTE worked by a nanny per month	All eligible costs, including direct staff costs.	Number of 0,1 FTE worked per month	3 402	L 119/11

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)	L 119/12
16. Provision of extracurricular activity for children/pupils at risk of school failure under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Provision of a block of 16 lessons of extracurricular activities with a duration of 90 minutes per lesson provided to a group of at least 6 children/pupils of which 2 are at risk of school failure.	All eligible costs, including direct staff costs.	Number of completed blocks of 16 lessons with a duration of 90 minutes per lesson provided to a group of at least 6 children/pupils of which 2 are at risk of school failure.	17 833	12 EN
17. Supporting pupils at the risk of school failure through tutoring under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Provision of a block of 16 hours of tutoring to a group of at least 3 registered pupils at risk of school failure.	All eligible costs, including direct staff costs.	Number of completed blocks of 16 hours provided to a goup of at least 3 registered pupils at risk of school failure.	8 917	Official Journal of the European Unior
18. Professional development of pedagogues through structured training courses under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Hours of professional training provided to pedagogues.	All eligible costs, including direct costs of providing training.	Number of completed hours of training per pedagogue	<ol> <li>435 for training inside regular class time</li> <li>170 for training outside regular class time</li> </ol>	Suropean Union
19. Provision of information to parents through meetings under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001)	Thematic meeting with a minimum of eight parents for a minimum duration of two hours (120 minutes).	All eligible costs, including direct staff costs.	Number of thematic meetings with a minimum of eight parents for a minimum duration of two hours (120 minutes)	3 872	7.5.2019

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)	7.5.2019
20. Professional development of pedago- gues in schools and educational facil- ities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Block of 30 hours of external mentoring/coaching to a group of between 3 and 8 pedagogues.	All eligible costs, including direct staff costs.	Number of completed blocks of 30 hours mentoring/coaching to a group of between 3 and 8 pedagogues.	31 191	19 EN
21. Professional development of pedagogues in schools and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Training cycle of 15 hours of structured job-shadowing by a pedagogue	All eligible costs, including direct staff costs.	Number of completed training cycles of 15 hours per pedagogue undertaking a structured visit to another pedagogue in another school.	4 505	Official Journal of the European Unior
22. Professional development of pedagogues in schools and educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Cycle of 10 hours of training through mutual cooperation involving a group of at least 3 pedagogues.	All eligible costs, including direct staff costs.	Number of completed training cycles of 10 hours involving a group of at least 3 pedagogues.	8 456	ie European Union
23. Professional development of teaching staff of school/educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Tandem lesson (10) of 2,75 hours.	All eligible costs, including direct staff costs:	Number of completed tandem lessons	815	L 119/13

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)
24. Professional development of pedago- gues of school/educational facility un- der Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Cycle of 19 hours of mutual cooperation and learning involving an expert and 2 pedagogues.	All eligible costs, including direct staff costs.	Number of completed cycles of 19 hours involving an expert and 2 other pedagogues.	5 637
25. Career advice services in schools and cooperation between schools and employers under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	0,1 FTE worked per month by a career advisor and/or a coordinator of cooperation between a school and employers.	All eligible costs, including direct staff costs	Number of 0,1 FTE worked per month	4 942
26. Professional development of pedagogues of school/educational facility under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Training cycle of 8,5 hours involving structured jobshadowing by a pedagogue and a mentor.	All eligible costs, including direct staff costs	Number of completed training cycles of 8,5 hours per structured visit to an institution/company/facility.	2 395
27. Professional competence development of pedagogues under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001) and Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	Cycle of 3,75 hours or 4 cycles of 3,75 hours of training involving a pedagogue and expert/ICT technician.	All eligible costs, including direct staff costs	Number of completed training cycles of 3,75 hours involving a pedagogue and expert/ICT technician.	One Cycle: 1 103 Four Cycles: 4 412

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amo (in national currency CZK u		mentioned)
28. Mobility of researchers under priority axis 2 of Operational Programme Research, Development and Education	Months in mobility per researcher.	All eligible costs of the operation.	Number of months in mobility per researcher.	Components	Amoun	at (11) (EUR)
(2014CZ05M2OP001).				Living Allowance (for incoming mobility to CZ)	Junior	2 674
					Senior	3 990
				The amounts of Living Allo from CZ shall be calculated for incoming mobility by th cient listed in point 3 belocountry.	by multiplying relevant con	ng the amounts rrection co-effi-
				Mobility allowance	600	
				Family allowance	500	
				Research, training and networking costs	800	
				Management and Indirect Costs	650	
29. Supporting pupils with different mother tongue, teachers or parents through the assistance of an Intercultural Worker or Bilingual Assistant under Priority Axis 4 of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	1) 0,1 FTE worked per month by an Intercultural Worker (12) or Bilingual Assistant.  2) One hour (60 minutes) worked by an Intercultural Worker (13).	All eligible costs of the operation.	<ol> <li>Number of 0,1 FTE worked by an Intercultural Worker or Bilingual Assistant per month.</li> <li>Number of hours worked by an Intercultural Worker.</li> </ol>	Intercultural Worker: 5 3     Bilingual Assistant: 4 464     Intercultural Worker: 308	ŀ	

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless other	erwise mentioned)
00. Transnational mobility projects for the training of educational staff under Priority Axis 4 "Education and learning and support of Employment" of Operational Programme Prague Growth Pole (2014CZ16M2OP001).	A 4-day traineeship for educational staff in a school in another European State consisting of at least 24 hours of educational activities.	All eligible costs of the operation, which are:  1) Salaries for participants;  2) Costs associated with organising the traineeship in the host and sending school.  3) Travel and subsistence costs;	Number of 4-day traineeships participated in by educational staff in a school in another European State.	1) 5 087 2) EUR 350 3) To these amounts for each 4-day added an amount per participan subsistence costs as follows:  Travel costs depending on distated and the subsistence costs as follows:  Travel costs depending on distated and the subsistence costs as follows:  10 - 99 km:  100 - 499 km:  2 000 - 2 999 km:  3 000 - 3 999 km:  4 000 - 7 999 km:  8 000 km and above:  Subsistence costs, depending on the subsistence costs as follows:	traineeship may be to cover travel and nce as follows (14):  Amount  EUR 20  EUR 180  EUR 275  EUR 360  EUR 530  EUR 530  EUR 1300

Type of operations	Indicator name	Category of costs (1)	Measurement unit for the indicator	Amounts (in national currency CZK unless otherwise mentioned)
31. Developing information and communications technology (ICT) skills of pupils and staff in school/educational facilities under Priority axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Lesson of 45 minutes using ICT tools, with a minimum of 10 pupils of which at least 3 are at risk of school failure.	All eligible costs of the operation, including direct ICT costs and direct staff costs	Number of lessons of 45 minutes with a minimum of 10 pupils of which at least 3 are at risk of school failure.	2 000
32. Professional development of teaching staff under Priority Axis 3 of Operational Programme Research, Development and Education (2014CZ05M2OP001)	Project day consisting of cooperative teaching by teaching staff	All eligible costs, including travel costs and direct staff costs	Number of project days of cooperative teaching, which meet the following requirements:  — consisting of 4 lessons of 45 minutes each of teaching outside the normal school environment  — to a group of at least 10 students, of which at least 3 are at risk of school failure, complemented by at least 60 minutes of joint preparation and reflection	6 477

- (1) For unit costs 1 5, the categories of costs mentioned cover all costs associated with that operation, except for types of operations 1 and 2, which may also include other categories of costs.
- (2) Meaning a new place which is included in the capacity of the new childcare facility as recorded by national regulations, and which has proof of equipment for each new place provided.
- (3) A children's group means it has been registered as a children's group pursuant to national legislation on the provision of childcare services in a children's group.
- (4) Meaning a place in an existing facility which is newly registered as a children's group in accordance with national legislation and inlcuded in the official capacity of that group, and which has proof of equipment for each place.
- (5) The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.
- (6) This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.
- (7) The occupancy rate is defined as the number of children attending the childcare facility per half day during 6 months divided by the maximum capacity of the facility per half day during 6 months, multiplied by 100.
- (8) This amount will be paid for each 1 % point of occupancy per place up to a maximum of 75 % points for a period of 6 months. If the occupancy rate is less than 20 % there will be no reimbursement.
- (9) Internal training is training provided by an internal trainer.
- (10) Tandem lesson is to be understood as two pedagogues cooperating to mutually strengthen their professional development by jointly planning, implementing and reflecting on teaching methods in a class.
- (11) The total amount per participant will depend on the characteristics of each incidence of mobility and the applicability of each of the components set out.
- (12) This indicator will be used for Intercultural Workers or bilingual assistants employed directly on a full-time or a part-time basis by the school.
- (13) This indicator will be used for external Intercultural Workers engaged by the school to provide services on an hourly basis.
- (14) Based on travel distance per participant. Travel distances shall be calculated using the distance calculator supported by the European Commission http://ec.europa.eu/programmes/erasmus-plus/tools/distance en.htm

Official Journal of the European Union

7.5.2019

#### 2. Adjustments of amounts.

The rate for unit costs 6-11 may be adjusted by replacing the initial minimum wage rate in the calculation method that consists of the minimum wage, the cost for provision of training and indirect costs.

The rate for unit cost 12 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, and/or the wages for participants, including social security and health contributions in the calculation method that consists of direct staff costs, including social security and health contributions and/or the wages for participants, including social security and health contributions.

The rate for unit costs 13-17, 19-27, and 29 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, in the calculation method that consists of direct staff costs, including social security and health contributions, plus indirect costs.

The rate for unit cost 18 may be adjusted by replacing the salaries for participants, including social security and health contributions in the calculation method that consists of the cost for provision of training plus salaries for participants, including social security and health contributions, plus indirect costs.

The rates for unit cost 28 may be adjusted by replacing the amounts for Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs.

The rate for unit cost 30 may be adjusted by replacing the initial direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs in the calculation method that consists of direct staff costs, including social security and health contributions, the costs associated with organising the traineeship in the host and sending school, and the travel and subsistence costs.

The rate for unit cost 32 may be adjusted by replacing the amount for travel in the calculation method that consists of direct costs for travel, plus direct staff costs, plus indirect costs.

Adjustments will be based on the updated data as follows:

- for the minimum wage, amendments to the minimum wage as set by government decree no. 567/2006 Coll;
- for social security contributions, amendments to employers' contributions to social security, defined in Act no. 589/1992 Coll. on social security; and
- for health contributions, amendments to employers' contributions to health insurance, defined in Act no. 592/1992 Coll. on premiums for health insurance.
- For average salaries to determine wages/staff costs, changes to the latest annual published data for relevant categories from the average earnings informational system (www.ISPV.cz).
- For Living Allowance, Mobility allowance, Family allowance, Research, training and networking costs Management and Indirect Costs, amendment to rates for the HORIZON 2020 – Marie Skłodowska-Curie Actions as published at https://ec.europa.eu/research/mariecurieactions/
- For travel, subsistence and organisational costs under unit cost 30, amendments to the amounts for travel and organisational costs as well as individual support set by the European Commission for Key Action 1 (mobility projects) under the Erasmus+ programme (http://ec.europa.eu/programmes/erasmus-plus/).
- For travel under unit cost 32, amendments to the amounts for travel between 10 and 99 kilometres as set out in the "distance calculator" of the Erasmus+ programme (http://ec.europa.eu/programmes/erasmus-plus/resources/distance-calculator en).

#### 3. Table of Coefficients related to outgoing mobility of researchers

Country	Correction coefficient	Country	Correction coefficient
Albania	0,908	Latvia	0,906
Argentina	0,698	Luxembourg	1,193
Australia	1,253	Hungary	0,909



Country	Correction coefficient	Country	Correction coefficient
Belgium	1,193	North Macedonia	0,816
Bosnia and Herzegovina	0,878	Malta	1,069
Brazil	1,098	Mexico	0,840
Bulgaria	0,853	Republic of Moldova	0,729
Montenegro	0,798	Germany	1,179
Czechia	1,000	Netherlands	1,245
China	1,014	Norway	1,574
Denmark	1,615	Poland	0,912
Estonia	0,934	Portugal	1,063
Faroe Islands	1,600	Austria	1,251
Finland	1,391	Serbia	0,801
France	1,325	Romania	0,815
Croatia	1,163	Russia	1,378
India	0,630	Greece	1,106
Indonesia	0,899	Slovakia	0,986
Ireland	1,354	Slovenia	1,027
Italy	1,273	Spain	1,165
Israel	1,297	Sweden	1,333
Japan	1,383	Switzerland	1,350
Republic of South Africa	0,666	Turkey	1,033
South Korea	1,255	Ukraine	1,101
Canada	1,031	United States of America	1,186
Cyprus	1,095	United Kingdom	1,436
Lithuania	0,872	Vietnam	0,610'

# ANNEX III

### 'ANNEX V

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs and lump sums to Malta

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
1. Employment Aid (A2E Scheme) under Priority axis 1 of the ESF Operational Programme II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05SFOP001)	Employment aid paid per week to workers who are disadvantaged, severely disadvantaged or with disabilities (1).	All costs related to the Employment Subsidy.	Number of weeks in employment per employee.	<ol> <li>Disadvantaged worker – 85 per week for a maximum of 52 weeks.</li> <li>Severely disadvantaged worker – 85 per week for a maximum of 104 weeks.</li> <li>Worker with disabilities – 125 per week for a maximum of 156 weeks.</li> </ol>
2. Training aid (Investing In Skills scheme) to enterprises in the private sector under Priority Axis 3 of the ESF Operational Programme II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05SFOP001)	Participation in one hour of accredited or non-accredited external training	Direct costs of providing external training	Number of completed hours per participant	25
3. Training aid (Investing In Skills scheme) to enterprises in the private sector under Priority Axis 3 of the ESF Operational Programme II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05SFOP001)	Provision of one hour of accredited or non-accredited internal training.	Salary costs for internal trainer.	Number of completed hours of training provided per trainer.	4,90

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	7.5.2019
4. Training aid (Investing In Skills scheme) to enterprises in the private sector under Priority Axis 3 of the ESF Operational Programme II "Investing in human capital to create more opportunities and promote the wellbeing of society" (2014MT05SFOP001)	Participation in one hour of accredited or non-accredited internal or external training.	Salary costs for participant.	Number of completed hours per participant.	4,90	19 EN
5. Training and work experience under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFOP001	(1) Young persons below 25 years receiving a profiling report	All eligible costs of the operation.	(1) Number of young persons below 25 years receiving a profiling report.	(1) profiling report: 2 000,60	Offic
	(2) Young persons below 25 years completing training.		(2) Number of young persons below 25 years obtaining a certificate of attendance for the completed training.	(2) certificate of attendance for completing the training: 1 714,80	Official Journal of the European Union
	(3) Young persons below 25 years completing work experience.		(3) Number of young persons below 25 years obtaining a certificate of completion of work experience.	(3) Certificate of completion of work experience: 2 000,60	European Union
6. IT-training under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFOP001.	(1) Young persons below 25 years starting the Malta Qualifications Framework (MQF) (2) Level 2 IT-course offered through the Alternative Learning Programme (ALP).	All eligible costs of the operation.	(1) Number of young persons below 25 years starting the Level 2 IT-course offered through ALP.	(1) Start of the IT-Training: 226,50	
	(2) Young persons below 25 years completing the MQF Level 2 IT-course offered through ALP.		(2) Number of young persons below 25 years obtaining a certificate of completion of Level 2 IT-course offered through ALP.	(2) Certificate of completion of the IT-Training: 528,50	L 119/21

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
. IT-training (European Computer Driving Licence) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFOP001.	(1) Young persons below 25 years starting the MQF Level 3 Standard European Computer Driving Licence (ECDL) (3) course offered through the Alternative Learning Programme (ALP).	All eligible costs of the operation.	(1) Number of young persons below 25 years starting the Level 3 Standard ECDL course offered through ALP.	(1) Start of the ECDL course: 114,60
	(2) Young persons below 25 years completing the MQF Level 3 Standard ECDL course offered through ALP.		(2) Number of young persons below 25 years obtaining a certificate of completion of Level 3 Standard ECDL course offered through ALP.	(2) Certificate of completion of the ECDL course: 267,40
8. Prevention classes for the Malta College for Arts, Science and Technology (MCAST) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFOP001.	(1) Young persons below 25 years starting an MCAST prevention class.		(1) Number of young persons below 25 years starting an MCAST prevention class.	(1) Start of the MCAST prevention class: 90,90
	(2) Young persons below 25 years taking the MCAST exam following attendance at a prevention class.		(2) Number of young persons below 25 years taking the MCAST exam following attendance at a prevention class.	(2) Taking the MCAST exam: 181,80
	(3) Young persons below 25 years continuing a regular MCAST course in the following academic year or confirmation that the participant has passed the final MCAST exam and achieved full qualification.		(3) Number of young people continuing a regular MCAST course in the following academic year or confirmation that the participant has passed the final MCAST exam and achieved full qualification.	(3) Passing the MCAST exam and continuing within the regular curriculum or achieving full qualification: 30,30

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
9. Prevention classes for attaining a Secondary Education Certificate (SEC) of the Ministry for Education and Employment (MEDE) under the Youth Guarantee (YG), Priority Axis 1, Investment Priority 8ii of OP 2014MT05SFOP001	(1) Young persons below 25 years starting an MEDE/SEC prevention class.		(1) Number of young persons below 25 years starting an MEDE/SEC prevention class.	(1) Start of the MEDE/SEC prevention class: 88,50
	(2) Young persons below 25 years taking the MEDE/SEC exam following attendance at a prevention class.		(2) Number of young persons below 25 years taking the MEDE/SEC exam following attendance at a prevention class.	(2) Attendance at the exam of the MEDE/SEC: 162,25
	(3) Young persons that pass the MEDE/SEC exam with better marks than previously.		(3) Number of young people that pass the MEDE/SEC exam with better marks than previously.	(3) Passing the MEDE/SEC exam with better marks than previously: 44,25

<sup>(1)</sup> As defined in Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the internal market in application of Articles 107 and 108 of the Treaty (OJ L 187, 26.6.2014, p. 1).

- (2) https://ncfhe.gov.mt/en/Pages/MQF.aspx
- (3) http://ecdl.org

### 2. Adjustment of amounts

Unit cost 1 may be adjusted by replacing the initial minimum wage and/or the statutory bonus and/or weekly allowances and/or social security contributions in the calculation method that consists of the lowest weekly rate of national minimum wage for a particular year, the statutory bonus, weekly allowances and social security contributions, and dividing this result by 2.

Unit Cost 2 may be adjusted by applying the annual rate of inflation to the respective rates. From 2017, for a given year N, this can be be done by applying the inflation rate for year N-1 as published by the Maltese National Statistics Office at: https://nso.gov.mt/en/nso/Selected\_Indicators/Retail\_Price\_Index/Pages/Index-of-Inflation.aspx

Unit costs 3-4 may be adjusted by replacing the initial national minimum wage for persons 18 years or over and/or the statutory bonuses and/or weekly allowances and/or social security contributions in the calculation method that consists of the hourly rate of national minimum wage for persons 18 years or over for a particular year, the statutory bonuses, the weekly allowances and social security contributions.

Adjustments will be based on updated data as follows:

- The national minimum wage is specified in national Subsidiary Legislation 452.71 (National Minimum Wage Standing Order).
- The statutory bonuses, weekly allowances and social security contributions provided for in Chapter 452 of the Maltese legislation on the Employment and Industrial relations Act.

Unit costs 5-9 may be adjusted in line with the cost of inflation at a national level for the relevant year the particular intervention is being undertaken. The annual rates of inflation are published by the National Statistics Office and can be found at: https://nso.gov.mt/en/nso/Selected Indicators/Retail Price Index/Pages/Index-of-Inflation.aspx

# 3. Definition of lump sums

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
All operations of Operational Programme 2014MT05SFOP001	New total expenditure included in a payment application (i.e. total eligible expenditure included in a payment application which has not yet been taken into account for calculating an installment of EUR 100 000) to cover indirect costs of the operation.		Instalments of EUR 100 000 of new total expenditure per group (¹) of operations included in a payment application submitted to the European Commission.	•

<sup>(</sup>¹) Operations are grouped by type of beneficiary and project size. Operations with a total project budget as agreed with the signature of the original grant agreement below EUR 750 000 are small operations, operations from EUR 750 000 to EUR 3 000 000 are medium-sized operations and operations equal and above EUR 3 000 000 are large operations.

### 4. Amounts

Type of entity		Public entity	Ministry/Department	Non-Governmental Organisations	Public Employment Service
	Large	EUR 8 000	EUR 8 000	1	EUR 25 000
Project size	Medium	EUR 25 000	EUR 25 000	1	EUR 25 000
	Small	EUR 25 000	EUR 25 000	EUR 25 000	EUR 25 000

## 5. Adjustment of amounts

Not applicable.'

Official Journal of the European Union

### 'ANNEX VI

ANNEX IV

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Italy

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
1. Measure 1.B of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (1) under:	Hourly rate for 1st guidance level support	All eligible costs, including direct staff costs.	Number of hours providing 1st guidance level support.	34,00
— POR Abruzzo 2014IT05SFOP009				
— POR Basilicata 2014IT05SFOP016				
— PO Bolzano 2014IT05SFOP017				
— POR Calabria 2014IT16M2OP006				
— POR Campania 2014IT05SFOP020				
<ul> <li>POR Emilia Romagna 2014IT05S- FOP003</li> </ul>				
— POR Friuli VG 2014IT05SFOP004				
— POR Lazio 2014IT05SFOP005				
— POR Liguria 2014IT05SFOP006				
— POR Molise 2014IT16M2OP001				
— POR Piemonte 2014IT05SFOP013				
— POR Puglia 2014IT16M2OP002				
— POR Sardegna 2014IT05SFOP021				
— POR Sicilia 2014IT05SFOP014				
— PO Trento 2014IT05SFOP018				
— POR Umbria 2014IT05SFOP010				
<ul><li>POR Valle D'Aosta 2014IT05S- FOP011</li></ul>				

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	119/26
<ul><li>— PON SPAO 2014IT05SFOP002</li><li>— POR Toscana FSE 2014IT05S-FOP015</li></ul>					26 [
					EZ
2. Measure 1.C of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (²) under:	Hourly rate for specialist or 2nd guidance level support.	All eligible costs, including direct staff costs.	Number of hours providing specialist or 2nd guidance level support.	35,50	
— POR Abruzzo 2014IT05SFOP009					
— POR Basilicata 2014IT05SFOP016					
— PO Bolzano 2014IT05SFOP017					Offic
— POR Calabria 2014IT16M2OP006					ial J
— POR Campania 2014IT05SFOP020					ourı
— POR Emilia Romagna 2014IT05S-FOP003					Official Journal of the European Union
— POR Friuli VG 2014IT05SFOP004					he I
— POR Lazio 2014IT05SFOP005					uro
— POR Liguria 2014IT05SFOP006					pear
— POR Molise 2014IT16M2OP001					1 Ur
— POR Piemonte 2014IT05SFOP013					ion
— POR Puglia 2014IT16M2OP002					
— POR Sardegna 2014IT05SFOP021					
— POR Sicilia 2014IT05SFOP014					
— PO Trento 2014IT05SFOP018					
— POR Umbria 2014IT05SFOP010					
— POR Valle D'Aosta 2014IT05S- FOP011					
— PON SPAO 2014IT05SFOP002					
<ul><li>— POR Toscana FSE 2014IT05S- FOP015</li></ul>					
					7.
					7.5.2019
					)19

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators		Amounts (in EUR)		7.5.2019
3. Measures 2.A, 2.B, 4.A, 4.C and 7.1 of the national Operational Programme Youth Employment Initiative (2014IT05-M9OP001) and similar operations (3) under:	A. Hourly rate for the following tranings:     — Training focused on integration in the labour market;	All eligible costs, including direct staff costs and excluding any allowance paid to participants.	Number of hours per training course differentiated by type of class, and the number of hours per student.	TYPE OF CLASS	HOURLY RATE PER COURSE	HOURLY RATE PER STUDENT	19 EN
<ul> <li>POR Abruzzo 2014IT05SFOP009</li> <li>POR Basilicata 2014IT05SFOP016</li> <li>PO Bolzano 2014IT05SFOP017</li> <li>POR Calabria 2014IT16M2OP006</li> </ul>	<ul> <li>Reintegration in the schooling and training system for young people aged between 15 and 18;</li> </ul>			С	73,13	0,80	
<ul> <li>POR Campania 2014IT05SFOP020</li> <li>POR Lazio 2014IT05SFOP005</li> <li>POR Liguria 2014IT05SFOP006</li> <li>POR Molise 2014IT16M2OP001</li> </ul>	<ul> <li>Apprenticeship for qualification and professional diploma;</li> <li>Apprenticeship for</li> </ul>			В	117,00		Official
<ul> <li>POR Puglia 2014IT16M2OP002</li> <li>POR Sardegna 2014IT05SFOP021</li> <li>POR Sicilia 2014IT05SFOP014</li> <li>POR Valle D'Aosta 2014IT05S-FOP011</li> <li>PON SPAO 2014IT05SFOP002</li> <li>POR Toscana FSE 2014IT05S-FOP015</li> </ul>	higher training and research;  — Training for self-employment and self-entrepreneurship (4)  This hourly rate depends on the type of class (A, B or C (5))  B. Hourly rate per student participating in the training			A	146,25		Official Journal of the European Union
							L 119/27

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators		Amour (in EUI				L 119/28
4. Measure 3 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001)and similar operations (6) under:	New employment contracts as a result of job coaching	All eligible costs, including direct staff costs	Number of new employment contracts, differentiated by type of contract and profile classification (from low	Profile Classification	LOW	ME- DIUM	HIGH	VERY HIGH	
<ul> <li>POR Abruzzo 2014IT05SFOP009</li> <li>POR Basilicata 2014IT05SFOP016</li> <li>PO Bolzano 2014IT05SFOP017</li> <li>POR Calabria 2014IT16M2OP006</li> <li>POR Campania 2014IT05SFOP020</li> <li>POR Emilia Romagna 2014IT05S-</li> </ul>			to very high) (7)	Open-ended contract and 1st and 3rd level apprenticeship contract	1 500	2 000	2 500	3 000	EN
FOP003  — POR Friuli VG 2014IT05SFOP004  — POR Lazio 2014IT05SFOP005  — POR Liguria 2014IT05SFOP006  — POR Molise 2014IT16M2OP001  — POR Piemonte 2014IT05SFOP013  — POR Puglia 2014IT16M2OP002				2nd level apprenticeship, fixed-term and temporary contract ≥ 12 months	1 000	1 300	1 600	2 000	Official Journal of the European Union
<ul> <li>POR Sardegna 2014IT05SFOP021</li> <li>POR Sicilia 2014IT05SFOP014</li> <li>PO Trento 2014IT05SFOP018</li> <li>POR Umbria 2014IT05SFOP010</li> <li>POR Valle D'Aosta 2014IT05S-FOP011</li> <li>PON SPAO 2014IT05SFOP002</li> <li>POR Toscana FSE 2014IT05S-FOP015</li> </ul>				fixed-term and temporary contract 6-12 months	600	800	1 000	1 200	European Union
									7.5.2019

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators		Amour (in EU)				/.3.2013
5. Measure 5 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (8) under:	New regional/interregional/ transnational traineeships	All eligible costs including direct staff costs for providing a traineeship.	Number of traineeships, differentiated by profile classification.		LOW	ME- DIUM	HIGH	VERY HIGH	
<ul><li>— POR Abruzzo 2014IT05SFOP009</li><li>— POR Basilicata 2014IT05SFOP016</li></ul>									EN
— PO Bolzano 2014IT05SFOP017									
— POR Calabria 2014IT16M2OP006									
— POR Campania 2014IT05SFOP020									
— POR Emilia Romagna 2014IT05S-FOP003				REGIONAL/	200	300	400	500	
— POR Friuli VG 2014IT05SFOP004				INTERREGIONAL/ TRANSNATIONAL					2
— POR Lazio 2014IT05SFOP005				TRANSNATIONAL					Official Journal of the European Official
— POR Liguria 2014IT05SFOP006									1
— POR Molise 2014IT16M2OP001									11116
— POR Piemonte 2014IT05SFOP013									1 2
— POR Puglia 2014IT16M2OP002									шс
— POR Sardegna 2014IT05SFOP021									Eur
— POR Sicilia 2014IT05SFOP014									ope
— PO Trento 2014IT05SFOP018									1 2
— POR Umbria 2014IT05SFOP010									) III
<ul><li>POR Valle D'Aosta 2014IT05S- FOP011</li></ul>									
— PON SPAO 2014IT05SFOP002									
									t
									. 117/27
									7

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	L 119/30
<ul> <li>Measure 5 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (9) under:         <ul> <li>POR Abruzzo 2014IT05SFOP009</li> <li>POR Basilicata 2014IT05SFOP016</li> <li>PO Bolzano 2014IT05SFOP017</li> </ul> </li> </ul>	Traineeships under interregional mobility	For interregional mobility: all eligible costs, including travel, accommodation and meals, but excluding participant allowances	Number of traineeships, differentiated by location and, for interregional mobility, the length of traineeship.	Interregional mobility as per the rates set out in point 3.4	30 EN
<ul> <li>POR Calabria 2014IT16M2OP006</li> <li>POR Campania 2014IT05SFOP020</li> <li>POR Emilia Romagna 2014IT05S-FOP003</li> </ul>					
<ul> <li>POR Friuli VG 2014IT05SFOP004</li> <li>POR Liguria 2014IT05SFOP006</li> <li>POR Molise 2014IT16M2OP001</li> <li>POR Piemonte 2014IT05SFOP013</li> </ul>	Traineeships under transnational mobility	For transnational mobility: all eligible costs.		Transnational mobility as per the rates set in point 3.5	Official Journal of the European Union
<ul> <li>POR Puglia 2014IT16M2OP002</li> <li>POR Sardegna 2014IT05SFOP021</li> <li>POR Sicilia 2014IT05SFOP014</li> <li>PO Trento 2014IT05SFOP018</li> </ul>					l of the Europ
<ul><li>— POR Umbria 2014IT05SFOP010</li><li>— POR Valle D'Aosta 2014IT05S- FOP011</li></ul>					ean Union
— PON SPAO 2014IT05SFOP002					
					7.5.2019

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	7.5.2019
7. Measure 6 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (10) under:	30 hour block of general preparatory training for access to the civil service	All eligible costs, including direct staff costs, excluding allowances and	Number of participants completing the 30 hour block of training.	90	
— POR Abruzzo 2014IT05SFOP009		insurance.			罗
— POR Basilicata 2014IT05SFOP016					
— PO Bolzano 2014IT05SFOP017					
— POR Calabria 2014IT16M2OP006					
— POR Campania 2014IT05SFOP020					
<ul><li>— POR Emilia Romagna 2014IT05S- FOP003</li></ul>					
— POR Molise 2014IT16M2OP001					Of
— POR Piemonte 2014IT05SFOP013					ficia
— POR Umbria 2014IT05SFOP010					ıl Jo
<ul><li>POR Valle D'Aosta 2014IT05S- FOP011</li></ul>					Official Journal of the
— PON SPAO 2014IT05SFOP002					of the
					Euro
8. Measure 7.1 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (11) under:	Hourly rate of support for self-employment and self-entrepreneurship (12)	All eligible costs, including direct staff costs, but excluding any allowance.	Number of hours of support provided to participants.	40	European Union
— POR Abruzzo 2014IT05SFOP009					
— POR Basilicata 2014IT05SFOP016					
— PO Bolzano 2014IT05SFOP017					
— POR Calabria 2014IT16M2OP006					
— POR Campania 2014IT05SFOP020					
<ul><li>— POR Emilia Romagna 2014IT05S- FOP003</li></ul>					
— POR Friuli VG 2014IT05SFOP004					
— POR Lazio 2014IT05SFOP005					
— POR Molise 2014IT16M2OP001					Г
					119
					19/31

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	L 119/32
<ul> <li>POR Sardegna 2014IT05SFOP021</li> <li>POR Sicilia 2014IT05SFOP014</li> <li>PO Trento 2014IT05SFOP018</li> <li>POR Umbria 2014IT05SFOP010</li> <li>POR Valle D'Aosta 2014IT05S-FOP011</li> <li>PON SPAO 2014IT05SFOP002</li> <li>POR Toscana FSE 2014IT05S-FOP015</li> </ul>					32 EN
9. Measure 8 of the national Operational Programme Youth Employment Initiative (2014IT05M9OP001) and similar operations (13) under:  — POR Abruzzo 2014IT05SFOP009  — POR Basilicata 2014IT05SFOP016  — PO Bolzano 2014IT05SFOP017  — POR Calabria 2014IT16M2OP006  — POR Campania 2014IT05SFOP020  — POR Liguria 2014IT05SFOP006  — POR Molise 2014IT16M2OP001  — POR Puglia 2014IT16M2OP001  — POR Sardegna 2014IT05SFOP014  — PO Trento 2014IT05SFOP018  — POR Umbria 2014IT05SFOP010  — POR Valle D'Aosta 2014IT05SFOP011  — PON SPAO 2014IT05SFOP002  — PON Toscana FSE 2014IT05S-	A. Employment contracts following professional interregional mobility or professional transnational mobility;  B. Job interview under professional transnational mobility	All eligible costs (one off subsidy for travel, accommodation and meals, and an interview allowance), not including any additional allowances for disadvantaged people and any allowances for travel, accommodation or meals under interregional mobility provided by employer.	Number of employment contracts or job interviews, differentiated by location	<ul> <li>Professional interregional mobility as per the amounts for more than 600 hours set out in point 3.4. (14)</li> <li>Professional transnational mobility for interview purposes as per the amounts set out in point 3.6.</li> <li>Professional transnational mobility as per the amounts set out in point 3.7.</li> </ul>	Official Journal of the European Union
FOP015					/.5.2019

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	7.5.2019
10. Operations increasing the number of Industrial PhD positions under the following Operational Programmes:	Months spent working on PhD.	All eligible costs for the participant (salary and associated social	Number of months spent working on PhD, according to location in	Without a period spent abroad:  1 927,63 per month	[9]
— PON Ricerca 2014 IT16M20P005		security contributions) and the institution	Italy or abroad.	With a period spent abroad:	
— POR Basilicata FSE 2014IT05S- FOP016		providing the PhD (direct and indirect		2 891,45 per month	E
<ul><li>— POR Campania FSE 2014IT05S- FOP020</li></ul>		costs).			
<ul><li>— POR Puglia FESR FSE 2014IT16- M2OP002</li></ul>					
<ul> <li>POR Calabria FESR FSE 2014IT16- M2OP006</li> </ul>					
<ul><li>— POR Abruzzo FSE 2014IT05S- FOP009</li></ul>					Officia
<ul><li>— POR Sardegna FSE 2014IT05S- FOP021</li></ul>					Official Journal of the European Union
<ul><li>— POR Molise FESR FSE 2014IT16- M2OP001</li></ul>					nal of t
<ul> <li>POR Friuli Venezia Giulia FSE 2014IT05SFOP004</li> </ul>					he Eur
— POR Liguria FSE 2014IT05S- FOP006					opean
<ul><li>— POR Lombardia FSE 2014IT05S- FOP007</li></ul>					Union
<ul> <li>POR Valle d'Aosta FSE 2014IT05S- FOP011</li> </ul>					
<ul><li>— POR Toscana FSE 2014IT05S- FOP015</li></ul>					
— PA Bolzano FSE 2014IT05S- FOP017					
					L 11
					119/33
	ı	ı	ı	1	1 33

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
— POR Sicilia FSE 2014IT05S- FOP014				
<ul><li>POR Umbria FSE 2014IT05S- FOP010</li></ul>				
<ul><li>POR Emilia Romagna FSE 2014IT05SFOP003</li></ul>				
— PA Trento 2014IT05SFOP018				
. Adult training under OP Education 2014IT05M20P001	Participants gaining a certificate in adult training	All categories of costs	Number of participants gaining a certificate in adult training, differentiated by length of module and additional specific support (15)	<ul> <li>327 (30 hour module)</li> <li>357 (30 hour module with additional specific support)</li> <li>654 (60 hour module)</li> <li>684 (60 hour module with additional specific support)</li> <li>1 090 (100 hour module)</li> <li>1 120 (100 hour module with additional specific support)</li> </ul>
. Activities related to Citizenship and the Rule of Law under OP Education 2014IT05M20P001	Participants gaining a certificate in initiatives related to "Citizenship and Rule of Law".	All categories of costs	Number of participants gaining a certificate related to "Citizenship and Rule of Law", differentiated by length of module, additional specific support, and meal allowance.	191,10 (30 hour module) 221,10 (30 hours with additional specific support) 261,10 (30 hours with meal allowance) 291,10 (30 hours with additional specific support and meal allowance) 382,20 (60 hour module) 412,20 (60 hours with additional specific support) 522,20 (60 hours with meal allowance) 552,20 (60 hours with additional specific support and meal allowance) 637,00 (100 hours with additional specific support) 871,00 (100 hours with meal allowance) 901,00 (100 hours with additional specific support and meal allowance)

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators		Amounts (in EUR)	
13. Classroom training under OP Education 2014IT05M20P001	Participants gaining a certificate in classroom training	All categories of costs	Number of participants gaining a certificate in classroom training, differentiated by length of module, additional specific support and meal allowance.	390,60 (30 hours with additional specific support) 430,60 (30 hours with meal allowance) 460,60 (30 hours with additional specific support and meal allowance) 721,20 (60 hour module) 751,20 (60 hours with additional specific support) 861,20 (60 hours with meal allowance) 891,20 (60 hours with additional specific support and meal allowance) 1 202,00 (100 hour module) 1 232,00 (100 hours with additional specific support) 1 436,00 (100 hours with meal allowance) 1 466,00 (100 hours with additional specific support and meal allowance)		
14. Language training in context of trans- national mobility under OP Education 2014IT05M20P001	Participants gaining a certificate in language training following transnational mobility.	All categories of costs, except travel and accommodation costs for persons accompanying participants.	Number of participants gaining a certificate in language training following transnational mobility, differentiated by length of module, country and length of stay, and distance travelled	774,00 (40 hour module) 1 161,00 (60 hour module) 1 548,00 (80 hour module) To these amounts for each participant can be added a dail amount to cover accommodation costs, differentiated b country, as set out in point 3.8 below, and the followin amount for travel costs:		differentiated by
				100-499 500-1 999		180 275
				2 000-2 999 3 000-3 999		360 530
				4 000-7 999		820
				8 000-19 999		1 100

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators		nounts 1 EUR)	
5. Internships under OP Education 2014IT05M20P001	Participants gaining an internship certificate, with or without transnational mobility.	All categories of costs, except travel and accommodation for persons accompanying participants.	Number of participants gaining an internship certificate, with or without transnational mobility, differentiated by length of module and, where transnational mobility is included, country, length of stay, and distance travelled	786,60 (60 hour module) 1 179,90 (90 hour module) 1 573,20 (120 hour module) 3 146,40 (240 hour module) For internships with transnational mobility, these for each participant can be supplemented by amount to cover accommodation costs, different country, as set out in point 3.8 below, and the famount for travel costs:		nted by a daily differentiated by
				Km		Amount
				100-499		180
				500-1 999	•	275
				2 000-2 999	•	360
				3 000-3 999		530
				4 000-7 999		820
				8 000-19 999		1 100
6. Language training and internships in the context of transnational mobility under OP Education 2014IT05M20P001	Persons accompanying participants.	Accommodation and travel costs	Number of persons accompanying participants.	Accommodation Costs pe country, as set out in poir amount for travel costs:	er participant, nt 3.8 below, a	differentiated by nd the following
20141103191201001				Km		Amount
				100-499		180
				500-1 999		275
				2 000-2 999		360
				3 000-3 999	•	530
				4 000-7 999	•	820
				8 000-19 999		1 100

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)	
Training in Higher Technical Institutes under the following OPs:	Participation in a training course in a Higher	The unit costs cover all eligible categories of	Number of hours of participation in	Hourly rate	49,93
— 2014IT05SFOP016 (POR FSE Basilicata)	Technical Institute (16) Completion of a training	costs, except for costs related to courses run	a training course in a Higher Technical	For 2-year courses per completed year:	4 809,50
— 2014IT16M2OP006 (POR FSE/FESR Calabria)	course in a Higher Technical Institute	by certified centres that are compulsory for obtaining the	Institute In addition, number of	For 3-year courses per completed year:	3 206,30
— 2014IT05SFOP020 (POR FSE Campania)		mandatory certifications provided by the	participants who have successfully completed an academic year (17) of		
— 2014IT16M2OP002 (POR FSE/FESR Puglia)		provisions of the Ministry of infrastructure and	a training course in a Higher Technical		
— 2014IT05SFOP014 (POR FSE Sicilia)		transportation, in the areas "Mobility of	Institute.		
— 2014IT05SFOP009 (POR FSE Abruzzo)		people and goods – conduction of the naval vehicle" and "Mobility			
— 2014IT16M2OP001 (POR FSE Molise)		of people and goods – management of			
— 2014IT05SFOP021 (POR FSE Sardegna)		equipment and onboard assembly"			
— 2014IT05SFOP017 (POR FSE Bolzano)					
— 2014IT05SFOP003 (POR FSE Emilia-Romagna)					
— 2014IT05SFOP004 (POR FSE Friuli-Venezia Giulia)					
— 2014IT05SFOP005 (POR FSE Lazio)					
— 2014IT05SFOP006 (POR FSE Liguria)					
— 2014IT05SFOP007 (POR FSE Lombardia)					
— 2014IT05SFOP008 (POR FSE Marche)					
— 2014IT05SFOP013 (POR FSE Piemonte)					
<ul> <li>2014IT05SFOP015 (POR FSE Toscana)</li> </ul>					

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
— 2014IT05SFOP010 (POR FSE Umbria)				
<ul> <li>2014IT05SFOP011 (POR FSE Valle d'Aosta)</li> </ul>				
— 2014IT05SFOP012 (POR FSE Veneto)				
18. Mobility programmes for researchers under the OP 2014IT16M20P005 - 2014-2020 "Research and Innovation" Operating Programme, Axis I "Human Capital", Action I.2. Mobility programmes for researchers	Monthly cost for a researcher with a fixed- term contract (18)	All categories of costs.	Number of months spent on site or off campus by a researcher hired under the law n.240/2010 for a period of 36 months, and selected through a public competition in a state or private university in one of the regions that are beneficiaries of the intervention.	<ul> <li>A. Without periods of activity off campus or abroad for researchers for line of activity "mobility (19)" 4 885,38</li> <li>B. With periods of activity off campus or abroad for researchers for line of activity "mobility" and for researchers under line of activity "attraction (20)" 5 496,05</li> </ul>

- (1) "Similar operations" are to be understood as including those operations with similar activities to those in measure 1.B of NOP YEI but with different target groups.
- (2) "Similar operations" are to be understood as including those operations with similar activities to those in measure 1.C of NOP YEI but with different target groups.
- (3) "Similar operations" are to be understood as including those operations with similar activities to those in measures 2A, 2B, 4A, 4C and 7.1 of NOP YEI but with different target groups.
- (4) For unit cost number 3 relating to training for self-employment and self-entrepreneurship, the amount will be reimbursed only in the case of group formation of 4 or more students.
- (5) The definition of the classes is in accordance with the provisions of Ministerial Circular no. 2 of 2 February 2009. This Circular defines the classes according to the type of teachers providing training.
- (6) Similar operations is to be understood as including those operations with similar activities to those in measure 3 of NOP YEI but with different target groups
- (7) The young person will be profiled according to one of the four classes (low, medium, high, very high) on the basis of the following variables:
  - age;
  - sex;
  - education;
  - employment status one year before;
  - $\boldsymbol{-}$  region and province where the competent body which took in charge the young person is based;
  - language skills (only for non-nationals who have not obtained the educational qualification in Italy), for the evaluation of which will be used the already developed methodology for the issuance of an EC residence permit for long-term residents.
  - Based on the variables identified for the young, a "disadvantage coefficient" is calculated, with a value between 0 and 1.
- (8) "Similar operations" are to be understood as including those operations with similar activities to those in measure 5 of NOP YEI but with different target groups.

- (9) "Similar operations" are to be understood as including those operations with similar activities to those in measure 5 of NOP YEI but with different target groups
- (10) "Similar operations" are to be understood as including those operations with similar activities to those in NOP YEI but with different target groups.
- (11) "Similar operations" is to be understood as including those operations with similar activities to those in measure 7.1 of NOP YEI but with different target groups.
- (12) For unit cost number 8 relating to support for self-employment and self-entrepreneurship, the amount will be reimbursed only in the case of individual or individualised training ("individualised" meaning a maximum of 3 students).
- (13) "Similar operations" are to be understood as including those operations with similar activities to those in measure 8 of NOP YEI but with different target groups.
- (14) The amounts in table 3.4 are the maximum allowance payable. Where an employer provides an allowance to cover travel, accommodation or meals, the allowance mentioned in point 3.4 will be reduced by:
  - the amount mentioned in point 3.1 for travel (depending on location)
  - the amount mentioned in point 3.2 for accommodation (depending on location)
  - the amount mentioned in point 3.3 for meals (depending on location).

The amounts mentioned in tables 3.1, 3.2 and 3.3. will also be payable in a situation where the beneficiary pays only the categories of allowances mentioned in those tables.

- (15) Additional specific support is limited to one unit per student per module.
- (16) "Istituto Tecnico Superiore".
- (17) Successfully completion of an academic year corresponds to admission to the next year or admission to the final exam.
- (18) A researcher hired under the law n.240/2010 for a period of 36 months with a full-time fixed-term contract, and selected through a public competition
- (19) Line of Activity **Mobility**Concerning this line of activity, the NOP will co-finance the international mobility of researchers holding a PhD since no more than four years at the time of the call publication. The NOP will support the hiring under the law n.240/2010 (art.24.3, letter a) of full time fixed-term researchers mainly to address them to international mobility programs.
- (20) Line of activity **Attraction**This line of activity will co-finance the return of researchers to less developed and in transition Regions hired under the law n.240/2010.(art.24.3, letter a) holding a PhD since no more than eight years at the time of the call publication, working in universities/research institutes/enterprises/other institutions out of the NOP target areas or even abroad, with an experience of at least two years in such structures.

#### 2. Adjustment of amounts

- (a) For standard scales of unit costs 1-9, the amounts may be adjusted where the FOI index (consumer price index for blue and white collar worker households, excluding tobacco products) shows a monetary revaluation equal to or exceeding 5 %. In particular, in a given year y, the adjustment is made if in a period y + t the difference between the benchmarking coefficients shown by the FOI index for such years is equal to or higher than 5 %. The base year applied and on the basis of which the amounts were adjusted is 2014. Where this rate is equal to or higher than 5 %, each unit cost may be adjusted accordingly.
- (b) For standard scale of unit costs 10, the rate may be adjusted by replacing the monthly scholarship and/or social security contributions in the calculation method that consists of monthly scholarship plus social security contributions plus an amount for all other costs. Updated data can be found in amendments to the Ministerial Decree of 18.6.2008 (which defines the total gross annual amount of PhD scholarships) and biannual adjustment of the rate of social security contributions (Circular letter No 13 of 29/01/2016 of the Director-General of INPS, the National Institute for Social Security).
- (c) For standard scales of unit costs 11-15, which are based on the historical average number of certificates (output) awarded per module, the rate may be adjusted at the end of each financial year (31/12) following an assessment by the Managing Authority of the implementation of the operations related to each of the unit costs. Where such an assessment shows a divergence in the average number of certificates awarded per module for each type of training as compared to the average number used as the basis for calculating the existing unit cost, then a new unit cost will be calculated according to the following formula:

$$UC_{new} = UC_{old} + Variation$$

where

Variation = 
$$UC_{old} - (UC_{old} * Output_{new}/Output_{old})$$

- (d) For standard scales of unit costs 17, the rates will be reviewed every four years and if, taking 2017 as the reference year, there is an increase of more than 5 % an adjustment will be made by ISTAT based on the FOI consumer price index (consumer price index for blue and white collar worker households, excluding tobacco products).
- (e) For standard scales of unit costs 18, the rates may be adjusted following amendments of the current legislation (which includes Law n.240/2010, the Presidential Decree n.232/2011, the Law n.232/2016 (Budget Law 2017), Law n.448/1998 "Misure di finanza pubblica per la stabilizzazione e lo sviluppo", Law n.335/1995, Legislative Decree n.446/1997, and the Presidential Decree n.1032/1973.) as well as changes of the social security contribution rates.

### 3.1 Interregional travel costs (in EUR)

										Tra	evel costs										
Region of origin										Destin	ation regio	on									
origin	Valle d'Aosta	PA Bolzano	PA Trento	Liguria	Pie- monte	Lombardia	Veneto	Friuli Venezia Giulia	Emilia- Roma- gna	Toscana	Marche	Abruz- zo	Umbria	Lazio	Cam- pania	Molise	Basili- cata	Puglia	Calabria	Sicilia	Sar- degna
Abruzzo	269,30	211,17	198,50	148,63	231,83	232,74	201,95	226,34	167,99	68,60	58,98	0,00	23,32	25,81	125,43	45,79	83,99	93,05	164,82	165,16	182,46
Basilicata	271,11	236,02	227,31	236,81	294,55	239,98	259,23	264,89	201,50	176,59	97,35	83,99	142,75	67,92	33,96	31,24	0,00	55,47	71,43	114,33	224,18
Calabria	369,32	285,04	273,72	242,02	351,32	340,51	304,28	304,39	270,32	238,63	243,15	164,82	178,18	139,01	90,33	85,58	71,43	69,05	0,00	75,62	280,55
Campania	253,00	271,68	259,06	113,20	246,78	221,87	165,84	302,24	178,86	160,74	169,86	125,43	151,01	99,62	0,00	21,28	33,96	89,20	90,33	113,20	190,22
Emilia- Romagna	146,48	81,50	74,71	38,26	129,05	92,82	63,39	55,47	0,00	54,34	62,26	167,99	52,07	131,31	178,86	160,52	201,50	140,37	270,32	292,06	188,94
Friuli Venezia Giulia	129,05	103,24	82,30	120,22	175,52	99,62	37,36	0,00	55,47	70,18	163,01	226,34	162,50	113,20	302,24	218,87	264,89	241,12	304,39	325,00	279,13
Lazio	230,31	172,06	160,74	129,05	210,55	201,50	165,27	113,20	131,31	99,62	70,18	25,81	54,34	0,00	99,62	29,21	67,92	113,20	139,01	138,10	156,65
Liguria	53,66	113,94	105,11	0,00	36,22	49,81	106,41	120,22	38,26	67,47	118,07	148,63	75,50	129,05	113,20	152,03	236,81	250,17	242,02	231,61	224,15
Lombardia	59,37	97,35	76,47	49,81	67,92	0,00	69,05	99,62	92,82	113,20	108,67	232,74	84,90	201,50	221,87	223,91	239,98	179,99	340,51	335,07	179,51
Marche	200,25	84,90	76,98	118,07	119,99	108,67	70,18	163,01	62,26	108,11	0,00	58,98	43,92	70,18	169,86	75,96	97,35	107,54	243,15	216,21	251,20
Molise	259,51	196,06	194,31	152,03	232,97	223,91	194,48	218,87	160,52	126,56	75,96	45,79	106,75	29,21	21,28	0,00	31,24	70,30	85,58	140,48	185,85
PA Bolzano	118,58	0,00	36,22	113,94	151,35	97,35	96,22	103,24	81,50	110,94	84,90	67,92	127,01	172,06	271,68	196,06	236,02	138,10	285,04	310,17	273,47
PA Trento	112,24	36,22	0,00	105,11	147,22	76,47	19,02	82,30	74,71	99,62	76,98	198,50	120,44	160,74	259,06	194,31	227,31	132,44	273,72	308,24	247,26

										Tra	vel costs										
Region of										Destin	ation regio	n									
origin	Valle d'Aosta	PA Bolzano	PA Trento	Liguria	Pie- monte	Lombardia	Veneto	Friuli Venezia Giulia	Emilia- Roma- gna	Toscana	Marche	Abruz- zo	Umbria	Lazio	Cam- pania	Molise	Basili- cata	Puglia	Calabria	Sicilia	Sar- degna
Piemonte	17,43	151,35	147,22	36,22	0,00	67,92	103,01	175,52	129,05	147,16	119,99	231,83	181,74	210,55	246,78	232,97	294,55	191,31	351,32	273,60	187,92
Puglia	275,59	138,10	132,44	250,17	191,31	179,99	164,71	241,12	140,37	212,82	107,54	93,05	156,78	113,20	89,20	70,30	55,47	0,00	69,05	147,61	279,42
Sardegna	205,36	273,47	247,26	224,15	187,92	179,51	248,56	279,13	188,94	189,41	251,20	182,46	210,98	156,65	190,22	185,85	224,18	279,42	280,55	185,82	0,00
Sicilia	350,35	310,17	308,24	231,61	273,60	335,07	303,38	325,00	292,06	273,94	216,21	165,16	189,50	138,10	113,20	140,48	114,33	147,61	75,62	0,00	185,82
Toscana	169,12	110,94	99,62	67,47	147,16	113,20	95,09	70,18	54,34	0,00	108,11	68,60	36,22	99,62	160,74	126,56	176,59	212,82	238,63	273,94	189,41
Umbria	199,18	127,01	120,44	75,50	181,74	84,90	125,14	162,50	52,07	36,22	43,92	23,32	0,00	54,34	151,01	106,75	142,75	156,78	178,18	189,50	210,98
Valle d'Aosta	0,00	118,58	112,24	53,66	17,43	59,37	155,03	129,05	146,48	169,12	200,25	269,30	199,18	230,31	253,00	259,51	271,11	275,59	369,32	350,35	205,36
Veneto	155,03	96,22	19,02	106,41	103,01	69,05	0,00	37,36	63,39	95,09	70,18	201,95	125,14	165,27	165,84	194,48	259,23	164,71	304,28	303,38	248,56

# 3.2 Interregional accommodation costs (for more than 600 hours) (in EUR)

										ACCOMMO	DATION	COSTS									
Region of										Destin	ation regio	n									
origin	Valle d'Aosta	PA Bolzano	PA Trento	Liguria	Pie- monte	Lombardia	Veneto	Friuli Venezia Giulia	Emilia- Roma- gna	Toscana	Marche	Abruz- zo	Umbria	Lazio	Cam- pania	Molise	Basili- cata	Puglia	Calabria	Sicilia	Sar- degna
Abruzzo	803,84	1 153,94	788,70	741,25	695,62	1 229,98	700,07	703,65	967,41	1 227,68	601,19	578,51	628,23	1 229,68	930,19	519,08	684,62	607,95	575,50	988,35	600,62
Basilicata	803,84	1 153,94	788,70	741,25	695,62	1 229,98	700,07	703,65	967,41	1 227,68	601,19	578,51	628,23	1 229,68	930,19	519,08	684,62	607,95	575,50	988,35	600,62
Calabria	803,84	1 153,94	788,70	741,25	695,62	1 229,98	700,07	703,65	967,41	1 227,68	601,19	578,51	628,23	1 229,68	930,19	519,08	684,62	607,95	575,50	988,35	600,62
Campania	803,84	1 153,94	788,70	741,25	695,62	1 229,98	700,07	703,65	967,41	1 227,68	601,19	578,51	628,23	1 229,68	930,19	519,08	684,62	607,95	575,50	988,35	600,62
Emilia- Romagna	803,84	1 153,94	788,70	741,25	695,62	1 229,98	700,07	703,65	967,41	1 227,68	601,19	578,51	628,23	1 229,68	930,19	519,08	684,62	607,95	575,50	988,35	600,62

PA

# 3.3 Interregional subsistence costs (for more than 600 hours) (in EUR)

										ME	AL COSTS										
Region of										Destin	ation regio	on									
origin	Valle d'Aosta	PA Bolzano	PA Trento	Liguria	Pie- monte	Lombardia	Veneto	Friuli Venezia Giulia	Emilia- Roma- gna	Toscana	Marche	Abruz- zo	Umbria	Lazio	Cam- pania	Molise	Basili- cata	Puglia	Calabria	Sicilia	Sar- degna
Abruzzo	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Basilicata	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Calabria	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Campania	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Emilia- Romagna	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Friuli Venezia Giulia	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Lazio	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Liguria	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Lombardia	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Marche	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Molise	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
PA Bolzano	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
PA Trento	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Piemonte	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Puglia	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Sardegna	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27

										ME	AL COSTS										
Region of										Destin	ation regio	n									
origin	Valle d'Aosta	PA Bolzano	PA Trento	Liguria	Pie- monte	Lombardia	Veneto	Friuli Venezia Giulia	Emilia- Roma- gna	Toscana	Marche	Abruz- zo	Umbria	Lazio	Cam- pania	Molise	Basili- cata	Puglia	Calabria	Sicilia	Sar- degna
Sicilia	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Toscana	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Umbria	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Valle d'Aosta	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27
Veneto	482,30	252,45	320,93	407,41	521,52	502,26	416,04	616,19	514,94	200,21	480,95	433,27	641,87	596,60	298,90	638,86	205,47	440,97	487,71	359,11	256,27

# 3.4 Interregional allowances for traineeships (in EUR)

No.	of trai	ining hours	Abruzzo	Basilicata	Calabria	Campania	Emilia Romagna	Friuli Venezia Giulia	Lazio	Liguria	Lombardia	Marche	Molise	PA Bolzano	PA Trento	Piemonte	Puglia	Sardegna	Sicilia	Toscana	Umbria	Valle d'Aosta	Veneto
		160	611,70	613,51	711,72	595,40	488,88	471,45	572,71	396,06	401,77	542,65	601,91	460,98	454,64	359,83	617,99	547,76	692,75	511,52	541,58	_	497,43
		161-200	613,84	615,65	713,86	597,54	491,02	473,59	574,85	398,20	403,91	544,79	604,05	463,12	456,78	361,97	620,13	549,90	694,89	513,66	543,72		499,57
	d'Aosta	201-249	699,44	701,25	799,46	683,14	576,62	559,19	660,45	483,80	489,51	630,39	689,65	548,72	542,38	447,57	705,73	635,50	780,49	599,26	629,32	_	585,17
eo	Valle d'	250-300	804,30	806,11	904,32	788,00	681,48	664,05	765,31	588,66	594,37	735,25	794,51	653,58	647,24	552,43	810,59	740,36	885,35	704,12	734,18	_	690,03
where the training is taking place		301-600	913,44	915,25	1 013,46	897,14	790,62	773,19	874,45	697,80	703,51	844,39	903,65	762,72	756,38	661,57	919,73	849,50	994,49	813,26	843,32		799,17
ing is ta		> 600	1 555,44	1 557,25	1 655,46	1 539,14	1 432,62	1 415,19	1 516,45	1 339,80	1 345,51	1 486,39	1 545,65	1 404,72	1 398,38	1 303,57	1 561,73	1 491,50	1 636,49	1 455,26	1 485,32		1 441,17
the train		160	585,59	610,44	659,45	646,09	455,92	477,65	546,48	488,35	471,77	459,31	570,48	_	410,64	525,76	512,52	647,88	684,58	485,35	501,42	492,99	470,63
n where		161-200	587,93	612,78	661,79	648,43	458,26	479,99	548,82	490,69	474,11	461,65	572,82	l	412,98	528,10	514,86	650,22	686,92	487,69	503,76	495,33	472,97
Region	our	201-249	681,53	706,38	755,39	742,04	551,86	573,60	642,42	584,29	567,71	555,26	666,42	_	506,58	621,71	608,46	743,83	780,53	581,29	597,37	588,93	566,58
	Bolzano	250-300	796,20	821,04	870,06	856,70	666,53	688,26	757,09	698,96	682,37	669,92	781,08	_	621,25	736,37	723,13	858,49	895,19	695,96	712,03	703,60	681,24
		301-600	915,54	940,39	989,40	976,05	785,87	807,60	876,43	818,30	801,72	789,27	900,43	-	740,59	855,71	842,47	977,83	1 014,53	815,30	831,38	822,94	800,59
		> 600	1 617,57	1 642,41	1 691,43	1 678,07	1 487,90	1 509,63	1 578,46	1 520,33	1 503,74	1 491,29	1 602,45	_	1 442,62	1 557,74	1 544,50	1 679,86	1 716,56	1 517,33	1 533,40	1 524,97	1 502,61

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							Friuli															
No. of t	raining hours	Abruzzo	Basilicata	Calabria	Campania	Emilia Romagna	Venezia Giulia	Lazio	Liguria	Lombardia	Marche	Molise	PA Bolzano	PA Trento	Piemonte	Puglia	Sardegna	Sicilia	Toscana	Umbria	Valle d'Aosta	Veneto
	160	493,91	522,71	569,13	554,47	370,12	377,71	456,15	400,52	371,88	372,38	489,72	331,63	_	442,63	427,85	542,67	603,65	395,02	415,85	407,65	314,43
	161-200	495,75	524,56	570,97	556,31	371,97	379,55	458,00	402,36	373,72	374,23	491,56	333,48	_	444,47	429,70	544,52	605,50	396,87	417,70	409,49	316,27
oti	201-249	569,60	598,41	644,82	630,17	445,82	453,40	531,85	476,21	447,57	448,08	565,42	407,33	_	518,32	503,55	618,37	679,35	470,72	491,55	483,35	390,12
Trento	250-300	660,07	688,88	735,29	720,63	536,29	543,87	622,32	566,68	538,04	538,55	655,88	497,80	_	608,79	594,02	708,84	769,82	561,19	582,02	573,81	480,59
	301-600	754,23	783,04	829,46	814,80	630,45	638,03	716,48	660,84	632,20	632,71	750,05	591,96	_	702,95	688,18	803,00	863,98	655,35	676,18	667,98	574,76
	> 600	1 308,13	1 336,93	1 383,35	1 368,69	1 184,34	1 191,93	1 270,37	1 214,74	1 186,10	1 186,61	1 303,94	1 145,85	_	1 256,85	1 242,07	1 356,89	1 417,87	1 209,25	1 230,07	1 221,87	1 128,65
	160	454,43	542,61	547,82	419,00	344,06	426,02	434,85	_	355,61	423,87	457,83	419,74	410,91	342,02	555,97	529,95	537,41	373,27	381,30	359,46	412,21
	161-200	456,34	544,52	549,73	420,91	345,97	427,93	436,76	_	357,52	425,78	459,74	421,65	412,82	343,93	557,88	531,86	539,32	375,18	383,21	361,37	414,12
ia	201-249	532,79	620,97	626,18	497,36	422,42	504,38	513,21	_	433,97	502,23	536,19	498,10	489,27	420,38	634,33	608,31	615,77	451,63	459,66	437,82	490,57
Liguria	250-300	626,44	714,63	719,83	591,01	516,07	598,03	606,86	_	527,62	595,88	629,84	591,75	582,92	514,04	727,98	701,96	709,42	545,28	553,32	531,47	584,22
	301-600	723,92	812,10	817,31	688,48	613,55	695,50	704,33	_	625,09	693,35	727,31	689,22	680,39	611,51	825,46	799,43	806,89	642,75	650,79	628,94	681,69
	> 600	1 297,29	1 385,47	1 390,68	1 261,86	1 186,92	1 268,88	1 277,71	_	1 198,47	1 266,73	1 300,69	1 262,59	1 253,76	1 184,88	1 398,83	1 372,81	1 380,27	1 216,13	1 224,16	1 202,32	1 255,07
	160	555,86	618,58	675,35	570,81	453,08	499,55	534,58	360,26	391,95	444,02	557,00	475,38	471,25	_	515,34	511,95	597,64	471,19	505,77	341,46	427,04
	161-200	557,89	620,60	677,37	572,83	455,10	501,57	536,61	362,28	393,98	446,05	559,02	477,40	473,27	_	517,36	513,98	599,66	473,22	507,80	343,49	429,07
inte	201-249	638,90	701,61	758,38	653,84	536,11	582,58	617,62	443,29	474,98	527,06	640,03	558,41	554,28	_	598,37	594,99	680,67	554,22	588,81	424,50	510,08
Piemonte	250-300	738,13	800,85	857,61	753,07	635,35	681,82	716,85	542,52	574,22	626,29	739,26	657,65	653,52	_	697,61	694,22	779,90	653,46	688,04	523,73	609,31
	301-600	841,42	904,13	960,90	856,36	738,63	785,10	820,14	645,81	677,50	729,58	842,55	760,93	756,80	_	800,89	797,51	883,19	756,74	791,33	627,02	712,60
	> 600	1 448,98	1 511,69	1 568,46	1 463,92	1 346,19	1 392,66	1 427,69	1 253,37	1 285,06	1 337,13	1 450,11	1 368,49	1 364,36	_	1 408,45	1 405,07	1 490,75	1 364,30	1 398,88	1 234,57	1 320,15
	160	693,90	701,15	801,67	683,03	553,99	560,78	662,66	510,97	_	569,83	685,07	558,51	537,63	529,08	641,15	640,67	796,23	574,36	546,06	520,54	530,21
	161-200	696,78	704,03	804,55	685,92	556,87	563,66	665,54	513,85	_	572,72	687,95	561,40	540,51	531,96	644,03	643,56	799,12	577,24	548,94	523,42	533,10
rdia	201-249	812,07	819,32	919,84	801,21	672,16	678,95	780,83	629,14	_	688,01	803,24	676,69	655,80	647,26	759,32	758,85	914,41	692,54	664,24	638,71	648,39
Lombardia	250-300	953,31	960,55	1 061,07	942,44	813,39	820,18	922,06	770,37	_	829,24	944,48	817,92	797,03	788,49	900,55	900,08	1 055,64	833,77	805,47	779,94	789,62
	301-600	1 100,30	1 107,55	1 208,07	1 089,43	960,39	967,18	1 069,06	917,37	_	976,23	1 091,47	964,91	944,03	935,48	1 047,55	1 047,07	1 202,63	980,76	952,46	926,94	936,61
	> 600	1 964,98	1 972,23	2 072,75	1 954,11	1 825,07	1 831,86	1 933,74	1 782,05	_	1 840,91	1 956,15	1 829,59	1 808,71	1 800,16	1 912,23	1 911,75	2 067,31	1 845,44	1 817,14	1 791,61	1 801,29
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7.5.2019

No. of	traini	ing hours	Abruzzo	Basilicata	Calabria	Campania	Emilia Romagna	Friuli Venezia Giulia	Lazio	Liguria	Lombardia	Marche	Molise	PA Bolzano	PA Trento	Piemonte	Puglia	Sardegna	Sicilia	Toscana	Umbria	Valle d'Aosta	Veneto
		160	347,07	385,44	531,24	457,95	350,35	451,10	358,27	406,16	396,76	_	364,05	372,99	365,07	408,08	395,63	539,29	504,30	396,20	332,01	488,34	358,27
	1	161-200	348,87	387,24	533,04	459,75	352,15	452,90	360,07	407,96	398,56		365,85	374,79	366,87	409,88	397,43	541,09	506,10	398,00	333,81	490,14	360,07
94,	2	201-249	420,89	459,27	605,07	531,77	424,17	524,92	432,10	479,98	470,59		437,87	446,81	438,89	481,91	469,45	613,12	578,13	470,02	405,83	562,16	432,10
Marcha	Mari	250-300	509,12	547,49	693,29	620,00	512,40	613,15	520,32	568,21	558,81	-	526,10	535,04	527,12	570,13	557,68	701,34	666,35	558,25	494,06	650,39	520,32
	3	301-600	600,95	639,32	785,12	711,83	604,23	704,98	612,15	660,04	650,64	_	617,93	626,87	618,95	661,96	649,51	793,17	758,18	650,08	585,89	742,22	612,15
		> 600	1 141,12	1 179,49	1 325,29	1 251,99	1 144,40	1 245,15	1 152,32	1 200,21	1 190,81	_	1 158,10	1 167,04	1 159,11	1 202,13	1 189,68	1 333,34	1 298,35	1 190,24	1 126,06	1 282,39	1 152,32
		160	_	353,35	434,18	394,78	437,35	495,70	295,17	417,99	502,10	328,34	315,15	337,28	467,86	501,19	362,41	451,81	434,52	337,96	292,68	538,66	471,31
	1	161-200	_	355,04	435,86	396,47	439,03	497,39	296,85	419,67	503,78	330,02	316,83	338,96	469,54	502,88	364,09	453,50	436,20	339,64	294,36	540,35	472,99
0	7771	201-249	_	422,38	503,20	463,81	506,37	564,73	364,19	487,01	571,12	397,36	384,17	406,30	536,88	570,22	431,43	520,84	503,54	406,98	361,70	607,69	540,33
Ahm	2	250-300	_	504,87	585,69	546,30	588,86	647,22	446,68	569,51	653,61	479,85	466,66	488,79	619,37	652,71	513,92	603,33	586,03	489,47	444,19	690,18	622,82
	3	301-600	_	590,73	671,55	632,16	674,72	733,08	532,54	655,36	739,47	565,71	552,52	574,65	705,23	738,57	599,78	689,19	671,89	575,33	530,05	776,03	708,68
		> 600	_	1 095,77	1 176,60	1 137,21	1 179,77	1 238,12	1 037,59	1 160,41	1 244,52	1 070,76	1 057,57	1 079,70	1 210,28	1 243,61	1 104,83	1 194,24	1 176,94	1 080,38	1 035,10	1 281,08	1 213,73
		160	361,45	480,87	516,31	489,14	390,20	500,63	392,46	413,63	423,03	382,05	444,88	465,14	458,57	519,87	494,91	549,11	527,63	374,35	_	537,30	463,27
	1	161-200	363,56	482,99	518,42	491,25	392,31	502,74	394,58	415,75	425,14	384,16	446,99	467,25	460,69	521,98	497,02	551,22	529,74	376,47	_	539,42	465,38
Imhrii	2	201-249	448,09	567,52	602,95	575,78	476,85	587,27	479,11	500,28	509,67	468,70	531,52	551,78	545,22	606,52	581,56	635,76	614,27	461,00	_	623,95	549,92
1	2	250-300	551,65	671,07	706,50	679,34	580,40	690,82	582,66	603,83	613,23	572,25	635,07	655,34	648,77	710,07	685,11	739,31	717,82	564,55	_	727,50	653,47
	3	301-600	659,42	778,85	814,28	787,11	688,18	798,60	690,44	711,61	721,00	680,03	742,85	763,12	756,55	817,85	792,89	847,09	825,60	672,33	_	835,28	761,25
		> 600	1 293,42	1 412,84	1 448,27	1 421,11	1 322,17	1 432,59	1 324,43	1 345,60	1 355,00	1 314,02	1 376,84	1 397,11	1 390,54	1 451,84	1 426,88	1 481,08	1 459,59	1 306,32	_	1 469,27	1 395,24
		160	512,01	554,12	625,21	585,81	617,51	599,40	_	615,25	687,69	556,38	515,40	658,26	646,94	696,75	599,40	642,84	624,30	585,81	540,53	716,50	651,47
	1	161-200	515,05	557,16	628,25	588,85	620,55	602,44	_	618,28	690,73	559,42	518,44	661,30	649,98	699,79	602,44	645,88	627,34	588,85	543,57	719,54	654,51
Cir.		201-249	636,60	678,71	749,80	710,40	742,10	723,99	_	739,83	812,28	680,97	639,99	782,85	771,53	821,34	723,99	767,43	748,89	710,40	665,12	841,09	776,06
1	2	250-300	785,49	827,60	898,69	859,30	891,00	872,88	_	888,73	961,18	829,87	788,89	931,75	920,43	970,24	872,88	916,33	897,79	859,30	814,02	989,99	924,96
	3	301-600	940,47	982,58	1 053,67	1 014,27	1 045,97	1 027,86	_	1 043,71	1 116,15	984,84	943,86	1 086,72	1 075,40	1 125,21	1 027,86	1 071,31	1 052,76	1 014,27	968,99	1 144,96	1 079,93
		> 600	1 852,09	1 894,20	1 965,29	1 925,89	1 957,59	1 939,48	_	1 955,33	2 027,77	1 896,46	1 855,48	1 998,34	1 987,02	2 036,83	1 939,48	1 982,93	1 964,38	1 925,89	1 880,61	2 056,58	1 991,55

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Official Journal of the European Union

7.5.2019

No. o	f trai	ining hours	Abruzzo	Basilicata	Calabria	Campania	Emilia Romagna	Friuli Venezia Giulia	Lazio	Liguria	Lombardia	Marche	Molise	PA Bolzano	PA Trento	Piemonte	Puglia	Sardegna	Sicilia	Toscana	Umbria	Valle d'Aosta	Veneto
		160	447,87	354,48	_	373,38	553,37	587,45	422,06	525,07	623,56	526,20	368,63	568,09	556,77	634,37	352,10	563,61	358,67	521,68	461,23	652,37	587,33
	ſ	161-200	449,64	356,25	_	375,15	555,14	589,22	423,83	526,84	625,33	527,97	370,40	569,86	558,54	636,14	353,87	565,38	360,44	523,45	463,00	654,14	589,10
	oria	201-249	520,40	427,01	_	445,92	625,90	659,98	494,59	597,60	696,09	598,74	441,16	640,62	629,30	706,90	424,64	636,14	431,20	594,21	533,76	724,90	659,86
	Calabria	250-300	607,09	513,70	_	532,60	712,59	746,66	581,28	684,29	782,77	685,42	527,85	727,31	715,99	793,58	511,32	722,82	517,89	680,89	620,44	811,58	746,55
	ſ	301-600	697,31	603,92	_	622,82	802,81	836,88	671,50	774,51	873,00	775,64	618,07	817,53	806,21	883,81	601,54	813,04	608,11	771,12	710,67	901,81	836,77
	ſ	> 600	1 228,03	1 134,64	_	1 153,54	1 333,53	1 367,61	1 202,22	1 305,23	1 403,72	1 306,36	1 148,79	1 348,25	1 336,93	1 414,53	1 132,26	1 343,77	1 138,83	1 301,84	1 241,39	1 432,53	1 367,49
		160	523,88	473,06	434,34	471,93	650,78	683,72	496,83	590,33	693,80	574,94	499,21	668,89	666,97	632,33	506,34	544,54		632,67	548,22	709,08	662,10
		161-200	526,13	475,30	436,59	474,17	653,02	685,96	499,07	592,57	696,04	577,18	501,45	671,14	669,21	634,57	508,58	546,79	ı	634,91	550,46	711,32	664,34
	lia	201-249	615,81	564,98	526,27	563,85	742,70	775,65	588,75	682,26	785,72	666,86	591,13	760,82	758,89	724,25	598,26	636,47	ı	724,59	640,15	801,00	754,02
	Sicilia	250-300	725,67	674,84	636,13	673,71	852,56	885,51	698,61	792,12	895,58	776,72	700,99	870,68	868,75	834,11	708,12	746,33	ı	834,45	750,01	910,86	863,88
		301-600	840,01	789,18	750,47	788,05	966,91	999,85	812,96	906,46	1 009,92	891,06	815,33	985,02	983,10	948,46	822,46	860,67	ı	948,80	864,35	1 025,21	978,23
		> 600	1 512,62	1 461,79	1 423,08	1 460,66	1 639,52	1 672,46	1 485,57	1 579,07	1 682,53	1 563,67	1 487,94	1 657,63	1 655,71	1 621,07	1 495,08	1 533,28	ı	1 621,41	1 536,96	1 697,82	1 650,84
		160	410,58	452,31	508,68	418,35	417,07	507,25	384,77	452,27	407,64	479,33	413,98	501,59	475,39	416,05	507,55		413,94	417,53	439,11	433,48	476,69
		161-200	412,01	453,73	510,10	419,77	418,49	508,68	386,20	453,70	409,06	480,75	415,40	503,02	476,81	417,47	508,97		415,37	418,96	440,53	434,91	478,11
	gna	201-249	469,04	510,76	567,14	476,80	475,52	565,71	443,23	510,73	466,09	537,78	472,43	560,05	533,84	474,50	566,00		472,40	475,99	497,56	491,94	535,15
	Sardegna	250-300	538,90	580,63	637,00	546,67	545,39	635,57	513,09	580,59	535,96	607,65	542,30	629,91	603,71	544,37	635,87		542,26	545,85	567,43	561,80	605,01
		301-600	611,61	653,34	709,71	619,38	618,10	708,29	585,80	653,31	608,67	680,36	615,01	702,63	676,42	617,08	708,58	l	614,98	618,56	640,14	634,51	677,72
		> 600	1 039,35	1 081,07	1 137,45	1 047,11	1 045,83	1 136,02	1 013,54	1 081,04	1 036,40	1 108,09	1 042,74	1 130,36	1 104,15	1 044,81	1 136,31	_	1 042,71	1 046,30	1 067,87	1 062,25	1 105,46

# 3.5 Allowances for traineeships under transnational mobility (in EUR)

		Months				G + (1)	2.5.4.(2)	C.A. (2)	
Country	1	2	3	4	5	6	SA (1)	MA (2)	GA (3)
Austria	1 617	2 312	3 094	4 082	4 732	5 382	162,5	650,2	22,733
Belgium	1 501	2 183	2 841	3 719	4 305	4 890	151,0	585,3	21,575
Bulgaria	990	1 413	1 831	2 583	2 980	3 377	99,2	396,7	13,97
Cyprus	1 342	1 854	2 499	3 316	3 957	4 495	134,5	538,2	18,94
Czechia	1 365	1 876	2 522	3 369	4 018	4 564	136,5	546,17	19,51
Germany	1 477	2 114	2 751	3 749	4 344	4 939	148,7	594,67	21,24
Denmark	1 973	2 840	3 707	5 080,5	5 889	6 698	202,1	808,5	28,88
Estonia	1 504	2 226	2 949	3 765	4 366	4 968	150,3	601,33	21,48
Spain	1 552	2 199	2 860	3 894	4 514	5 133	154,8	619,17	22,11
Finland	1 806	2 587	3 351	4 537	5 260	5 982	180,6	722,5	25,80
France	1 771	2 533	3 295	4 451	5 162	5 873	177,8	711	25,39
United Kingdom	1 972	2 820	3 668	4 950	5 737	6 525	196,9	787,67	28,13
Hungary	1 255	1 790	2 324	3 223	3 727	4 231	126,1	504,33	18,01
Greece	1 402	2 000	2 598	3 674	4 251	4 828	144,2	576,83	20,60
Ireland	1 788	2 559	3 330	4 493	5 210	5 927	179,3	717,3	25,62
Iceland	1 614	2 312	3 011	4 062	4 710	5 358	162	648	23,14
Liechenstein	1 978	2 817	3 656	4 968	5 758	6 547	197,4	789,5	28,20
Lithuania	1 145	1 639	2 133	2 912	3 420	3 882	115,6	462,3	16,51
Luxembourg	1 501	2 148	2 794	3 802	4 406	5 010	151	604	21,57
Latvia	1 204	1 721	2 238	3 104	3 589	4 074	121,2	484,8	17,32
Malta	1 315	1 883	2 452	3 362	3 891	4 420	132,3	529	18,89
Netherlands	1 597	2 350	3 058	4 144	4 805	5 466	165,3	661,2	23,61
Norway	2 129	3 035	3 942	5 341	6 189	7 036	211,9	847,7	30,27
Poland	1 232	1 758	2 284	3 174	3 669	4 165	123,9	495,5	17,70
Portugal	1 371	1 959	2 548	3 492	4 041	4 591	137,4	549,5	19,63
Romania	1 056	1 507	1 958	2 745	3 170	3 596	106,3	425,3	15,19
Sweden	1 771	2 533	3 288	4 452	5 161	5 871	177,3	709,3	25,33
Slovenia	1 363	1 945	2 526	3 465	4 011	4 556	136,3	545,3	19,48
Slovakia	1 293	1 850	2 408	3 308	3 827	4 346	129,8	519,2	18,54
Turkey	1 194	1 706	2 218	3 071	3 552	4 033	120,3	481	17,18

Country			Mo	nths			SA (1)	MA (²)	GA (3)
Country	1	2	3	4	5	6	3A (')		
Switzerland	1 879	2 579	3 279	4 670	5 370	6 070	175,0	700,0	25,00
Croatia	1 157	1 589	2 021	2 953	3 385	3 817	108	432	15,43

- (1) SA = Additional Week.
- (2) MA = Additional Month.
- (3) GA = Additional Day.

## 3.6 Allowances for interview(s)

D1		Amount (EUR)			
Place or country of destination	Distance (KM)	Travel and accommodation	Daily subsistence allowance (DSA)		
Any EU-28 or Iceland	eland 0 - 50	0	50/day (> 12 hours) 25/½ day (> 6 - 12 hours) Max 3 days		
and Norway	> 50 - 250	100	Max 3 days		
	> 250 - 500	250			
	> 500	350			

## 3.7 Allowance to move to another Member State (work placement)

Country of Destination	Amount (EUR)
Austria	1 025
Belgium	970
Bulgaria	635
Croatia	675
Cyprus	835
Czechia	750
Denmark	1 270
Estonia	750
Finland	1 090
France	1 045
Germany	940
Greece	910
Hungary	655
Iceland	945
Ireland	1 015
Italy	995
Latvia	675

Country of Destination	Amount (EUR)
Lithuania	675
Luxembourg	970
Malta	825
Netherlands	950
Norway	1 270
Poland	655
Portugal	825
Romania	635
Slovakia	740
Slovenia	825
Spain	890
Sweden	1 090
United Kingdom	1 060

# 3.8 Daily accommodation costs (in EUR)

		Student dail	y allowances	Staff daily allowances		
Country Group	Country	(Day 1-day 14)	(Day 15-Day 60)	(Day 1-day 14)	(Day 15-Day 60)	
Group A	United Kingdom	90	63	128	90	
Group B	Denmark	86	60	128	90	
Group C	Netherlands	83	58	128	90	
	Sweden	83	58	128	90	
Group D	Cyprus	77	54	112	78	
	Finland	77	54	112	78	
	Luxembourg	77	54	112	78	
Group E	Austria	74	52	112	78	
	Belgium	74	52	112	78	
	Bulgaria	74	52	112	78	
	Czechia	74	52	112	78	
Group F	Greece	70	49	112	78	
	Hungary	70	49	112	78	
	Switzerland	70	49	112	78	
	Liechtenstein	70	49	112	78	
	Norway	70	49	112	78	
	Poland	70	49	112	78	
	Romania	70	49	112	78	
	Turkey	70	49	112	78	



		Student dail	y allowances	Staff daily allowances		
Country Group	Country	(Day 1-day 14)	(Day 15-Day 60)	(Day 1-day 14)	(Day 15-Day 60)	
Group G	Germany	67	47	96	67	
	Spain	67	47	96	67	
	Latvia	67	47	96	67	
	North Macedonia	67	47	96	67	
	Malta	67	47	96	67	
	Slovakia	67	47	96	67	
Group H	Croatia	58	41	80	56	
	Estonia	58	41	80	56	
	Lithuania	58	41	80	56	
	Slovenia	58	41	80	56	
Group I	France	80	56	112	78	
	Ireland	80	56	128	90	
	Iceland	80	56	112	78	
Group L	Portugal	64	45	96	67'	

# ANNEX V

#### 'ANNEX IX

### Conditions for reimbursement of expenditure on the basis of unit costs and lump sums to the Netherlands

#### 1. Definition of standard scales of unit costs

Type of operations	Indicators name	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
<ol> <li>Reintegration activities for detainees in the sector Prison Services</li> <li>Priority Axis 1</li> <li>OP 2014NL05SFOP001</li> <li>Investment priority: 9i — Active inclusion</li> </ol>	Calendar days of participation of a detainee during the period of intervention (1), in the sector Prison Services (GW).	All eligible costs (personnel costs, other direct and indirect costs).	Number of calendar days of participation of a detainee in the period of intervention	14,50
<ol> <li>Reintegration activities for detainees in forensic care (Forzo)</li> <li>Priority Axis 1</li> <li>OP 2014NL05SFOP001</li> <li>Investment priority: 9i — Active inclusion</li> </ol>	Calendar days of participation of a detainee during the period of intervention in the sec- tor forensic care (Forzo)	All eligible costs (personnel costs, other direct and indirect costs).	Number of calendar days of participation of a detainee in the period of intervention.	21,00
3. Reintegration activities for juvenile offenders and youth in institutions placed under supervision based on a court judgment under civil law Priority Axis 1 OP 2014NL05SFOP001 Investment priority: 9i — Active inclusion	Calendar days of participation of a juvenile offender and a young person during the period of intervention in the sector Juvenile offenders and youth in custodial institutions under civil law (JI)	All eligible costs (personnel costs, other direct and indirect costs).	Number of calendar days of participation of a juvenile offender and a young person in the period of intervention.	26,50
<ol> <li>Job coach activities for Young Disabled Persons</li> <li>OP 2014NL05SFOP001 Investment priority: 9i — Active inclusion</li> </ol>	Provision of job coach activities for Young Disabled Persons who receive benefits from the Employee Insurance Agency (UWV to secure and maintain paid employment in the open labour market)	All eligible costs.	Number of hours of jobcoaching assigned to a participant.	55,05

<sup>(1)</sup> For the purposes of types of operations 1 to 3, the period of intervention is the period between the date of intake and the date of exiting the reintegration activity.

### 2. Adjustment of amounts

The amounts of unit costs set out for types of operation 1-3 will be adjusted yearly in line with the Dutch consumer price index (CPI): https://www.cbs.nl/nl-nl/conversie/uitgelicht/deconsumentenprijsindex. Index figures can be found on CBS Statline.

The first indexation will be calculated in 2017. The baseline year for the amounts of unit costs set out in this annex is 2015. (CPI 2015 = 100).

Every year (N), as from 2017, the amounts will be indexed by applying the CPI of the year N - 1 with the year 2015 as baseline. The following formula will be used for calculating the amounts of unit costs to be applied in a given year:

Unit cost amounts in year N = Unit cost amounts included in this annex \* CPI in year N - 1 (with baseline 2015 = 100)/100

The amounts of unit costs set out for types of operation unit cost 4 will be adjusted when the rules and regulations about job coaching change according to the Dutch law. The set percentage of 60 % which forms the basisin the calculation of the hourly amount, to take into account that the assigned number of hours are not always used, will be recalculated every two 2 years in the same way the present calculations have been made with baseline year 2018. If the average differs more than 2 percent of the total number of hours the new percentage will be applied as the new average.

#### 3. **Definition of lump sum**

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
Technical Assistance Priority axis 4 2014NL05SFOP001	New total expenditure included in a payment application (i.e. total eligible expenditure included in a payment application which has not yet been taken into account for calculating an installment of EUR 100 000).		Installments of EUR 100 000 of new total expenditure included in a payment application submitted to the European Commission until the maximum amount (¹) budgeted under the technical assistance priority axis is reached.	5 690

<sup>(1)</sup> In accordance with Article 119 of Regulation (EU) No 1303/2013.

### 4. Adjustments of amounts

Not applicable.'

#### ANNEX VI

#### 'ANNEX XVI

# Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to Croatia

### 1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in HRK)
1. Improving access to education for disadvantaged students at pre-tertiary level by providing targeted professional support to students through teaching assistants under Priority Axis 3 "Education and Lifelong learning" of the Operational Programme "Efficient Human Resources" (2014HR05M9OP001)	Months worked by a teaching assistant	All eligible costs of the operation	Number of months worked	4 530,18
2. Occupational training under priority axis 1 "High employment and labour mobility" of the Operational Programme "Efficient Human Resources" (2014HR05M9OP001)	Months of participation in occupational training	All eligible costs of the operation except travel costs for the participant, costs of participant's education and professional exam (if applicable)	Number of months of participation in occupational training	For participants without prior work experience: 3 318,81  For participants with prior work experience: a) for first 12 months of participation in occupational training 3 791,19 b) for last 12 months of participation in occupational training 3 318,81
3. Public works programmes supported under priority axis 1 "High employment and labour mobility" and priority axis 2 "Social inclusion" of the Operational Programme "Efficient Human Resources" (2014HR05M9OP001)	Months during which an employment aid is paid for an employee in a public works programme	All eligible costs of the operation except travel costs for the participant, costs of participant's education and professional exam (if applicable)	Number of months' employ- ment aid per employee	<ul> <li>a) 3 943,24 for full- time employment, 100 % employment aid intensity</li> <li>b) 1 971,62 for full- time employment, 50 % employment aid intensity and half-time employment, 100 % aid intensity</li> </ul>

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts (in HRK)
4. Active labour market measures supported under priority axis 1 "High employment and labour mobility" and priority axis 2 "Social inclusion" of the Operational Programme "Efficient Human Resources" (2014HR05M9OP001)	Months during which the participant takes part in an active employment policy measure.	Travel costs	Number of months participated in an active employment measure.	452,16
5. Active employment policy measure in the form of wage subsidies provided to employers for disadvangtaged workers or workers with disabilities supported under priority axis 1 "High employment and labour mobility" of the Operational Programme "Efficient Human Resources" (2014HR05M9OP001)	Months during which an employment aid is paid for a disadvantaged worker/worker with disabilities.	All eligible costs of the operation except travel costs for the participant.	Number of months of employment aid per disadvantaged worker/worker with disabilities for a maximum of 12 months per worker.	Variant 1 – disadvantaged workers without prior work experience a) 1 682,27 (for ISCED (¹) 0,1) b) 2 048,92 (for ISCED 2,3,4) c) 2 695,94 (for ISCED 5,6,7,8)  Variant 2 – disadvantaged workers with prior work experience a) 1 971,63 (for ISCED 0,1) b) 2 516,21 (for ISCED 2,3,4) c) 3 145,78 (for ISCED 5,6,7,8)  Variant 3 – Workers with disabilities workers without prior work experience a) 2 523,40 (for ISCED 0,1) b) 3 073,38 (for ISCED 2,3,4) c) 4 043,92 (for ISCED 5,6,7,8)  Variant 4 – Workers with disabilities with prior work experience a) 2 957,43 (for ISCED 0,1) b) 3 774,32 (for ISCED 2,3,4) c) 4 718,68 (for ISCED 5,6,7,8)

#### 2. Adjustment of amounts

The amount for unit costs 2 shall be adjusted each calendar year by replacing the amount for financial aid and the contribution for compulsory insurance in the calculation method.

Adjustments will be based on:

- for financial aid, changes to the Statutory minimum wage according to the Minimum Wage Decree issued by Government, published on Official Gazette of Republic of Croatia (https://www.nn.hr)
- for contributions for compulsory insurance, changes to the minimum monthly bases according to the Order on the bases for calculation of contributions for compulsory insurance issued by Minister of Finance, published on Official Gazette of Republic of Croatia (https://www.nn.hr).

In addition any changes of the Employment Promotion Act provisions regulating mechanisms for determining financial aid and compulsory insurance payments for Occupational training and/or any changes of the Act on Contributions (NN 84/08, 152/08, 94/09, 18/11, 22/12, 144/12, 148/13, 41/14, 143/14, 115/16) provisions regulating calculations for compulsory contributions may entail changes to the proposed calculation method.

The amount for unit costs 3 shall be adjusted each calendar year by replacing the amount for Statutory minimum wage and the annual sickleave rate in the calculation method.

Adjustments will be based on:

- changes to the Statutory minimum wage according to the Minimum Wage Decree issued by Government for a calendar year, published on Official Gazette of Republic of Croatia (https://www.nn.hr) according to the Article 7 of the Law on Minimum Wage (NN 39/13)
- changes to the official annual sick leave rate in Croatia, published on the website of Croatian Health Insurance Fund (http://www.hzzo.hr/o-zavodu/izvjesca/). In addition any changes of the Act on Contributions (NN 84/08, 152/08, 94/09, 18/11, 22/12, 144/12, 148/13, 41/14, 143/14, 115/16) provisions regulating calculations for compulsory contributions may entail changes to the proposed calculation method.

The amounts for unit costs 5 shall be adjusted each calendar year by replacing the amount for wage subsidy per category of worker and the annual official sick leave rate in the calculation method.

Adjustments will be based on:

- for wage subsidy, changes to the amounts published in the Terms and Conditions set by the Croatian Employment Services (CES) each year per category of worker,
- changes to the official annual sick leave rate in Croatia, published on the website of Croatian Health Insurance Fund (http://www.hzzo.hr/o-zavodu/izvjesca/). In addition any changes of the Act on Contributions (NN 84/08, 152/08, 94/09, 18/11, 22/12, 144/12, 148/13, 41/14, 143/14, 115/16) provisions regulating calculations for compulsory contributions may entail changes to the proposed calculation method.'

#### ANNEX VII

#### 'ANNEX XIX

### Conditions for reimbursement of expenditure on the basis of standard scales of unit costs to the United Kingdom

#### 1. Definition of standard scales of unit costs

Type of operations	Indicator name	Category of costs	Measurement unit for the indicators	Amounts in GBP	
1. Apprenticeships under Priority Axis 3 of the Northern Ireland ESF Operational Programme (2014UK05SFOP004)	Employed participants aged 16 years and above working towards a full formal apprenticeship.	All eligible costs of the operation.	Number of participants working towards a full formal apprenticeship.	Amounts will be calculated acc age (¹) and disability status of pant, the milestone and qualifica achieved, the funding category and level prenticeship, as set out in poin	the particiation level l of the ap-
2. Training of and support to participants under Priority Axis 1 and 2 of the Northern Ireland ESF Operational Programme (2014UK05SFOP004)	<ul> <li>Months or hours worked by staff on operations supporting or training participants in the four strands:</li> <li>1. Access to Employment (unemployed and economically inactive);</li> <li>2. Young people not in education, employment or training (NEET) in the 16-24 age group;</li> <li>3. Employability amongst people with disabilities;</li> <li>4. Community Family Support Programme.</li> </ul>	All eligible costs of the operation.	Number of hours or months worked by staff member, differentiated by category:  — For full time staff working all contracted hours on the operation, the annual rate will be divided by 12 to establish a monthly rate.  — For part-time staff working a fixed number of hours on the operation, a monthly rate will be established according to this formula: [applicable hourly rate × contracted weekly hours × 45.15 weeks per year]/12 months.  — For part time staff not working all contracted hours on the operation the applicable hourly rate will be applied to the hours worked on the operation.	1. Annual rate for staff working Support staff Direct implementation staff Direct specialist/management staff  2. Hourly rate for staff working Support staff Direct implementation staff Direct specialist/management staff	27 000 39 500 61 000

<sup>(1)</sup> A young person is defined as a person aged between 16 and 24 years, while an adult is defined as person aged 25 years and above.

## 2. Adjustment of amounts

For unit cost 2, the amounts may be adjusted by applying the annual rate of inflation once every year from 1 April (https://www.ons.gov.uk/economy/inflationandpriceindices - rounded figures).

## 3. Amounts (in GBP)

	L	EVEL 2 APPRENT	TICESHIP – Young	Person.						
	Trigger Point		Funding Categories (Note 1)							
	ringger rount	1	2	3	4	5	6	Supplement		
1	Approval of the personal training plan	330	330	330	330	330	330	610		
2	Milestones (Note 2)									
	Achievement of 20 % - 25 % of Apprenticeship Framework Units (¹)	380	440	490	710	770	820	220		
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	380	440	490	710	770	820	220		
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	380	440	490	710	770	820	220		
	Achievement of 80 % - 85 % Apprenticeship Framework Units	380	440	490	710	770	820	220		
3	Achievement of Essential Skills (Note 3)	330	330	330	330	330	330	0		
4	Achievement of National Vocational Qualification Level 2	330	380	440	550	600	660	220		
5	Achievement of full Level 2 Apprenticeship Framework	330	380	440	820	880	930	0		
6	Employer Incentive	500	500	500	750	750	750	0		

<sup>(</sup>¹) Apprenticeship Framework Units are the elements of the specified/required learning (i.e. modules) that make up qualifications. The qualifications for Level 2 apprenticeships can be found at https://www.nidirect.gov.uk/articles/level-2-frameworks-apprenticeships and for Level 3 apprenticeships at https://www.nidirect.gov.uk/articles/level-3-frameworks-apprenticeships

	LEVEL 2 APPRENTICESHIP — Adult										
	Trigger Point			Disability							
		1	2	3	4	5	6	Supplement			
1	Approval of the personal training plan	165	165	165	165	165	165	305			

7.5.2019

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	LEVEL 2 APPRENTICESHIP — Adult											
	Funding Categories (Note 1) Trigger Point											
	riiggei Foint	1	2	3	4	5	6	Supplement				
2	Milestone Payments (Note 2)											
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	190	220	245	355	385	410	110				
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	190	220	245	355	385	410	110				
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	190	220	245	355	385	410	110				
	Achievement of 80 % - 85 % Apprenticeship Framework Units	190	220	245	355	385	410	110				
3	Achievement of Essential Skills (Note 3)	165	165	165	165	165	165	0				
4	Achievement of National Vocational Qualification Level 2	165	190	220	275	300	330	110				
5	Achievement of full Level 2 Apprenticeship Framework	165	190	220	410	440	465	0				
6	Employer Incentive	250	250	250	375	375	375	0				

	LEVEL 3 (PROGRESSION ROUTE) APPRENTICESHIP – Young Person											
	Funding Categories (Note 1)											
	Trigger Point	1	2	3	4	5	6	Supplement				
1	Approval of the personal training plan	220	220	220	220	220	220	610				
2	Milestone Payments (Note 2)											
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	380	440	490	710	770	820	220				
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	380	440	490	710	770	820	220				
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	380	440	490	710	770	820	220				
	Achievement of 80 % - 85 % Apprenticeship Framework Units	380	440	490	710	770	820	220				

7.5.2019

L 119/62

	LEVEL 3 (PROGRESSION ROUTE) APPRENTICESHIP – Young Person											
	Funding Categories (Note 1) Trigger Point											
	riigga ronn	1	2	3	4	5	6	Supplement				
3	Achievement of Essential Skills (Note 3)	330	330	330	330	330	330	0				
4	Achievement of National Vocational Qualification Level 3	770	820	880	990	1 040	1 100	220				
5	Achievement of full Level 3 Apprenticeship Framework	990	1 150	1 320	1 870	2 030	2 200	0				
6	Employer Incentive	500	500	500	750	750	750	0				
		<u>'</u>		1			<u>'</u>					

	LEVEL 3 (PROGRESSION ROUTE) APPRENTICESHIP- Adult Apprentices (ADULT)										
	Triang Print		Disability								
	Trigger Point	1	2	3	4	5	6	Supplement			
1	Approval of the personal training plan	110	110	110	110	110	110	305			
2	Milestone Payments (Note 2)										
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	190	220	245	355	385	410	110			
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	190	220	245	355	385	410	110			
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	190	220	245	355	385	410	110			
	Achievement of 80 % - 85 % Apprenticeship Framework Units	190	220	245	355	385	410	110			
3	Achievement of Essential Skills (Note 3)	165	165	165	165	165	165	0			
4	Achievement of National Vocational Qualification Level 3	385	410	440	495	520	550	110			
5	Achievement of full Level 3 Apprenticeship Framework	495	575	660	935	1 015	1 100	0			
6	Employer Incentive	250	250	250	375	375	375	0			

	LEVEL 3 (LEVEL	. 2 EN ROUTE) AI	PPRENTICESHIP (1	Note 4) – Young P	Person)			
	Trigger Point			Funding Cates	gories (Note 1)			Disability
	mgger rome	1	2	3	4	5	6	Supplement
1	Approval of the personal training plan	330	330	330	330	330	330	610
2	Milestone Payments (Note 2)							
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 80 % - 85 % Apprenticeship Framework Units	380	440	490	710	770	820	220
4	Achievement of National Vocational Qualification Level 2	660	710	770	990	1 040	1 100	220
	Retention/Start Payment (Note 5)	220	220	220	220	220	220	610
2	Milestone Payments (Note 2)							
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	380	440	490	710	770	820	220
	Achievement of 80 % -85 % Apprenticeship Framework Units	380	440	490	710	770	820	220
3	Achievement of Essential Skills (Note 2)	330	330	330	330	330	330	0
4	Achievement of National Vocational Qualification Level 3	770	820	880	990	1 040	1 100	220
5	Achievement of full Level 3 Apprenticeship Framework	990	1 150	1 320	1 870	2 030	2 200	0
6	Employer Incentive	1 000	1 000	1 000	1 500	1 500	1 500	0

	LEVEL 3 (LEVEL 2 EN	LEVEL 3 (LEVEL 2 EN ROUTE) APPRENTICESHIP (Note 4) – Adult Apprentices (ADULT)											
	Trigger Point		Funding Categories (Note 1)										
	riiggei roint	1	2	3	4	5	6	Supplement					
1	Approval of the personal training plan	165	165	165	165	165	165	305					
2	Milestone Payments (Note 2)												
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 80 % - 85 % Apprenticeship Framework Units	190	220	245	355	385	410	110					
4	Achievement of National Vocational Qualification Level 2	330	355	385	495	520	550	110					
	Retention/Start Payment (Note 5)	110	110	110	110	110	110	305					
2	Milestone Payments (Note 2)												
	Achievement of 20 % - 25 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 40 % - 45 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 60 % - 65 % of Apprenticeship Framework Units	190	220	245	355	385	410	110					
	Achievement of 80 % -85 % Apprenticeship Framework Units	190	220	245	355	385	410	110					
3	Achievement of Essential Skills (Note 3)	165	165	165	165	165	165	0					
4	Achievement of National Vocational Qualification Level 3	385	410	440	495	520	550	110					
5	Achievement of full Level 3 Apprenticeship Framework	495	575	660	935	1 015	1 100	0					
6	Employer Incentive	500	500	500	750	750	750	0					

#### Notes

- 1. The full list of apprenticeship frameworks and the funding categories to which they belong are set out in Annexes 1 and 2 of the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 2. Milestone payments will be paid on completion of milestones/units of the agreed overall framework. To calculate the percentage of achievement, the completion of whole units or parts of units within the framework shall be considered in accordance with the "ApprenticeshipsNI 2017 Operational Requirements", available at https://www.economy-ni.gov.uk/publications/apprenticeship-guidelines
- 3. Essential Skills consist of Communication, Application of Number and ICT. The amount for essential skills is limited to one payment per participant of GBP 55 per Adult/GBP 110 per young person in respect of each Essential Skill of Communication, Application of Number and ICT.
- 4. In a Level 3 (Level 2 en route) apprenticeship, an apprentice with previous experience of study at Level 2 can undertake a Level 3 framework taking their prior learning and achievement into consideration. This may make it possible for the apprentice to progress to Level 3 without completing the full Level 2 framework.
- 5. Applicable when a participant has completed and achieved all components of the Level 2 qualification en route to the Level 3 apprenticeship.'