

Statement of revenue and expenditure of the European Research Council Executive Agency for the financial year 2016 — amending budget No 1 ⁽¹⁾

(2016/C 443/10)

⁽¹⁾ Detailed budget available on the ERCEA website: <http://erc.europa.eu/>

EXPENDITURE

Title Chapter	Heading	Appropriations 2016	Amending budget No 1	New amount
1	STAFF EXPENDITURE			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	29 866 145	1 052 155	30 918 300
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	1 789 000	- 44 600	1 744 400
	Title 1 — Total	31 655 145	1 007 555	32 662 700
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	4 734 000	- 264 000	4 470 000
2 2	INFORMATION AND COMMUNICATION TECHNOLOGIES (ICT)	2 441 500	- 273 500	2 168 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	224 500	800	225 300
	Title 2 — Total	7 400 000	- 536 700	6 863 300
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	3 541 000	- 67 000	3 474 000
	Title 3 — Total	3 541 000	- 67 000	3 474 000
	GRAND TOTAL	42 596 145	403 855	43 000 000