

**Statement of revenue and expenditure of the Innovation and Networks Executive Agency for the
financial year 2016 — amending budget No 1**

(2016/C 230/03)

REVENUE

Title Chapter	Heading	Budget 2016	Amending budget No 1	New amount
1	EUROPEAN UNION CONTRIBUTION			
1 0	EUROPEAN UNION CONTRIBUTION	24 013 018	- 1 508 396	22 504 622
	Title 1 — Total	24 013 018	- 1 508 396	22 504 622
2	PARTICIPATION OF THIRD COUNTRIES			
2 0	PARTICIPATION OF EFTA COUNTRIES IN THE EXECUTIVE AGENCY	261 378		261 378
	Title 2 — Total	261 378		261 378
	GRAND TOTAL	24 274 396	- 1 508 396	22 766 000

EXPENDITURE

Title Chapter	Heading	Appropriations 2016	Amending budget No 1	New amount
1	STAFF EXPENDITURES			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	16 086 000	185 000	16 271 000
1 2	SOCIOMEDICAL AND TRAINING EXPENDITURE	1 176 000	- 80 000	1 096 000
	Title 1 — Total	17 262 000	105 000	17 367 000
2	INFRASTRUCTURE AND OPERATING EXPENDITURE			
2 1	BUILDING EXPENDITURE	4 122 000	- 1 291 000	2 831 000
2 2	ICT	1 158 000	- 316 000	842 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	135 000	47 000	182 000
	Title 2 — Total	5 415 000	- 1 560 000	3 855 000
3	PROGRAMME SUPPORT EXPENDITURE			
3 1	PROGRAMME SUPPORT EXPENDITURE	1 597 000	- 53 000	1 544 000
	Title 3 — Total	1 597 000	- 53 000	1 544 000
	GRAND TOTAL	24 274 000	- 1 508 000	22 766 000