

**Statement of revenue and expenditure of the European Maritime Safety Agency for the financial year
2015 — amending budget No 4**

(2016/C 113/43)

EXPENDITURE

Title Chapter	Heading	Appropriations 2015		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF IN ACTIVE EMPLOYMENT	19 771 900	19 771 900			19 771 900	19 771 900
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	275 000	275 000			275 000	275 000
1 3	MISSIONS AND DUTY TRAVEL	82 824,56	82 824,56	34 562,26	34 562,26	117 386,82	117 386,82
1 4	SOCIOMEDICAL STRUCTURE	325 000	325 000			325 000	325 000
1 6	SOCIAL MEASURES	465 000	465 000			465 000	465 000
1 7	ENTERTAINMENT AND REPRESENTATION	30 000	30 000			30 000	30 000
	Title 1 — Total	20 949 724,56	20 949 724,56	34 562,26	34 562,26	20 984 286,82	20 984 286,82
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 318 372,29	3 318 372,29	- 13 165,27	- 13 165,27	3 305 207,02	3 305 207,02
2 1	INFORMATION TECHNOLOGY PURCHASES	390 095,11	390 095,11	16 000	16 000	406 095,11	406 095,11
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	68 000	68 000			68 000	68 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	132 500	132 500			132 500	132 500
2 4	POSTAGE AND TELECOMMUNICATIONS	157 033,50	157 033,50			157 033,50	157 033,50
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	110 000	110 000			110 000	110 000
	Title 2 — Total	4 176 000,90	4 176 000,90	2 834,73	2 834,73	4 178 835,63	4 178 835,63
3	OPERATIONAL EXPENDITURE						
3 0	PROJECT FINANCED ACTIONS	7 542 154,11	7 542 154,11	3 085 000	3 085 000	10 627 154,11	10 627 154,11
3 1	INFORMATION SERVICES AND DATABASES	4 684 930,51	4 334 444,51			4 684 930,51	4 334 444,51
3 2	INFORMATION AND COMMUNICATION	230 000	245 000			230 000	245 000
3 3	OPERATIONAL WORKSHOPS AND TRAINING	1 311 100	1 301 100			1 311 100	1 301 100
3 4	TRANSLATION COSTS						
3 5	STUDIES	443 210	760 750			443 210	760 750

