

**Statement of revenue and expenditure of the European Institute for Gender Equality  
for the financial year 2012 — Amending Budget No 1**

(2012/C 397/11)

## REVENUE

Title Chapter	Heading	Budget 2012	Amending budget No 1	New amount
2	COMMISSION SUBSIDY			
2 0	COMMISSION SUBSIDY	7 741 800		7 741 800
	<b>Title 2 — Total</b>	<b>7 741 800</b>		<b>7 741 800</b>
	<b>GRAND TOTAL</b>	<b>7 741 800</b>		<b>7 741 800</b>

## EXPENDITURE

Title Chapter	Heading	Appropriations 2012	Amending budget No 1	New amount
<b>1</b>	<b>STAFF</b>			
1 1	SALARIES	2 725 000	- 31 000	2 694 000
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	20 000	23 000	43 000
1 3	MISSION EXPENSES	45 000		45 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	30 000	8 000	38 000
1 5	TRAINING	55 000		55 000
1 6	EXTERNAL SERVICES	70 000		70 000
1 7	RECEPTIONS AND EVENTS	15 000		15 000
	<b>Title 1 — Total</b>	<b>2 960 000</b>	<b>0,—</b>	<b>2 960 000</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	OFFICES	492 800	49 500	542 300
2 1	PURCHASE OF COMPUTER EQUIPMENT	130 000	70 000	200 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	110 000		110 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	40 000		40 000
2 4	TELECOMMUNICATIONS AND POSTAGE	60 000	- 9 500	50 500
2 5	MEETINGS	250 000	- 90 000	160 000
2 6	RUNNING COSTS	45 000		45 000
2 7	INFORMATION AND PUBLISHING	40 000		40 000
2 8	STUDIES	20 000	- 20 000	—
	<b>Title 2 — Total</b>	<b>1 187 800</b>	<b>0,—</b>	<b>1 187 800</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 0	TRANSLATION	200 000		200 000
3 1	INSTITUTIONAL SETUP AND BODIES OF EIGE	—		—
3 2	COMPARABLE AND RELIABLE DATA AND GE INDICATORS ON GENDER EQUALITY	1 260 000		1 260 000
3 3	COLLECTING AND PROCESSING METHODS AND PRACICES FOR GENDER EQUALITY WORK	1 060 000		1 060 000
3 4	RESOURCE AND DOCUMENTATION CENTRE	534 000		534 000
3 5	AWARENESS-RAISING, NETWORKING AND COMMUNICATION	540 000		540 000
	<b>Title 3 — Total</b>	<b>3 594 000</b>		<b>3 594 000</b>
	<b>GRAND TOTAL</b>	<b>7 741 800</b>	<b>0,—</b>	<b>7 741 800</b>

