

**Statement of revenue and expenditure of the European Insurance and Occupational Pensions
Authority (EIOPA) for the financial year 2011**

(2011/C 287/07)

EIOPA

REVENUE

Title Chapter	Heading	Financial year 2011	Financial year 2010	Financial year 2009
1	CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES			
	1 0 CONTRIBUTION FROM NATIONAL SUPERVISORY AUTHORITIES	6 400 200		
	Title 1 — Total	6 400 200		
2	CONTRIBUTION FROM THE EUROPEAN UNION			
	2 0 CONTRIBUTION FROM THE EUROPEAN UNION	4 266 800		
	Title 2 — Total	4 266 800		
	GRAND TOTAL	10 667 000		

EXPENDITURE

Title Chapter	Heading	Appropriations 2011	Appropriations 2010	Outturn 2009
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	4 227 522		
1 3	MISSIONS EXPENSES, TRAVEL AND INCIDENTAL EXPENSES	492 478		
1 4	SOCIAL AND MEDICAL INFRASTRUCTURE	28 000		
1 6	TRAINING	52 000		
1 7	REPRESENTATION EXPENSES, RECEPTIONS AND EVENTS	10 000		
	Title 1 — Total	4 810 000		
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	893 300		
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	741 300		
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	130 000		
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	144 400		
2 4	POSTAL AND TELECOMMUNICATIONS	113 000		
2 5	INFORMATION AND PUBLISHING	350 000		
2 6	MEETING EXPENSES	565 000		
	Title 2 — Total	2 937 000		
3	OPERATING EXPENDITURES			
3 1	COMMON SUPERVISORY CULTURE: TRAINING FOR NATIONAL SUPERVISORS AND STAFF EXCHANGES AND SECONDMENTS	300 750		
3 2	COLLECTION OF INFORMATION; DEVELOPING AND MAINTENANCE OF A CENTRAL EUROPEAN DATABASE	2 619 250		
	Title 3 — Total	2 920 000		
9	ITEMS OUTSIDE THE FORESEEN BUDGET LINES			
9 0	ITEMS OUTSIDE THE FORESEEN BUDGET LINES	p.m.		
	Title 9 — Total	p.m.		
	GRAND TOTAL	10 667 000		

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Establishment plan

Function group and grade	2011		2010		2009	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	—
AD 14	—	1	—	—	—	—
AD 13	—	1	—	—	—	—
AD 12	—	2	—	—	—	—
AD 11	—	4	—	—	—	—
AD 10	—	5	—	—	—	—
AD 9	—	5	—	—	—	—
AD 8	—	4	—	—	—	—
AD 7	—	5	—	—	—	—
AD 6	—	4	—	—	—	—
AD 5	—	6	—	—	—	—
Total AD	—	38	—	—	—	—
AST 11	—	—	—	—	—	—
AST 10	—	1	—	—	—	—
AST 9	—	1	—	—	—	—
AST 8	—	1	—	—	—	—
AST 7	—	1	—	—	—	—
AST 6	—	—	—	—	—	—
AST 5	—	—	—	—	—	—
AST 4	—	1	—	—	—	—
AST 3	—	1	—	—	—	—
AST 2	—	1	—	—	—	—
AST 1	—	1	—	—	—	—
Total AST	—	8	—	—	—	—
Total	—	46	—	—	—	—
Grand Total	46		—		—	

**Estimate of number of contract staff (expressed in full-time equivalents)
and seconded national experts**

Contract staff posts	2011
FG IV	2
FG III	2
FG II	3
FG I	—
Total FG	7
Seconded national experts posts	6
Total	13

