

**Statement of revenue and expenditure of the European Medicines Agency
for the financial year 2011 — Amending Budget No 1**

(2011/C 287/02)

EUROPEAN MEDICINES AGENCY

Establishment plan

Function group and grade	Temporary posts		
	2009	2010	2011
AD 16	—	1	1
AD 15	1	4	4
AD 14	4	5	5
AD 13	6	6	7
AD 12	27	37	37
AD 11	28	36	36
AD 10	15	32	32
AD 9	37	35	38
AD 8	26	43	43
AD 7	19	38	42
AD 6	68	39	37
AD 5	36	34	33
Total Function Group AD	267	310	315
AST 11	1	2	2
AST 10	1	4	4
AST 9	2	8	8
AST 8	3	13	13
AST 7	13	18	19
AST 6	16	35	34
AST 5	16	35	35
AST 4	34	46	49
AST 3	50	36	32
AST 2	21	40	40
AST 1	87	20	16
Total Function Group AST	244	257	252
Total staff	511	567	567

**Estimate of number of contract staff (expressed in full-time equivalents)
and seconded national experts**

Contract staff posts	31.12.2009	2010	2011
FG IV	40	51	68
FG III	11	15	15
FG II	39	57	64
FG I	2	2	3
Total FG	92	125	150
Seconded national experts posts	20	19	20
Total	112	144	170

