

IV

*(Notices)*NOTICES FROM EUROPEAN UNION INSTITUTIONS,
BODIES, OFFICES AND AGENCIES**Statement of revenue and expenditure of the European Centre for the Development of Vocational
Training (Cedefop) for the financial year 2010 — Amending Budget No 1**

(2011/C 197/01)

CEDEFOP

REVENUE

Title Chapter	Heading	Budget 2010	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY SUBSIDY			
	Title 1 — Total	16 920 000		16 920 000
2	MISCELLANEOUS REVENUE			
	Title 2 — Total	60 000		60 000
3	PAYMENTS FROM THIRD PARTIES			
	3 2 OTHER PAYMENTS FROM THE COMMISSION	p.m.	810 000	810 000
	Title 3 — Total	456 308	810 000	1 266 308
	GRAND TOTAL	17 436 308	810 000	18 246 308

EXPENDITURE

Title Chapter	Heading	Appropriations 2010		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
	Title 1 — Total	10 985 000	10 985 000			10 985 000	10 985 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
	Title 2 — Total	1 315 000	1 315 000			1 315 000	1 315 000
3	OPERATING EXPENDITURE						
3 1	PARTICIPATION OF NON-MEMBER STATES IN THE WORK PROGRAMME	421 308	421 308	810 000	810 000	1 231 308	1 231 308
	Title 3 — Total	5 136 308	5 136 308	810 000	810 000	5 946 308	5 946 308
	GRAND TOTAL	17 436 308	17 436 308	810 000	810 000	18 246 308	18 246 308

