

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 7 of the European Union for the financial year 2010

(2011/108/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and Article 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2010, as finally adopted on 17 December 2009 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to draft amending budget No 8 to the general budget 2010, which the Commission drew up on 24 September 2010,

Having regard to Council's position on draft amending budget No 8/2010, which the Council adopted on 22 November 2010,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 24 November 2010,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 64, 12.3.2010.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 7 of the European Union for the financial year 2010 has been definitively adopted.

Done at Strasbourg, 24 November 2010.

The President

J. BUZEK

**DEFINITIVE ADOPTION OF AMENDING BUDGET No 7 OF THE EUROPEAN
UNION FOR THE FINANCIAL YEAR 2010**

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SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2010		Amending budget No. 7/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	448 527 528	405 487 528			448 527 528	405 487 528
	40 01 40, 40 02 41	142 485	142 485			142 485	142 485
		448 670 013	405 630 013			448 670 013	405 630 013
02	ENTERPRISE	795 026 177	638 215 377			795 026 177	638 215 377
	40 01 40	191 847	191 847			191 847	191 847
		795 218 024	638 407 224			795 218 024	638 407 224
03	COMPETITION	90 604 037	90 604 037			90 604 037	90 604 037
	40 01 40	203 854	203 854			203 854	203 854
		90 807 891	90 807 891			90 807 891	90 807 891
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 248 325 559	8 546 105 577		- 13 022 500	11 248 325 559	8 533 083 077
	40 01 40, 40 02 41	25 423 970	25 423 970			25 423 970	25 423 970
		11 273 749 529	8 571 529 547			11 273 749 529	8 558 507 047
05	AGRICULTURE AND RURAL DEVELOPMENT	57 780 438 369	56 776 956 322			57 780 438 369	56 776 956 322
	40 01 40, 40 02 40	300 270 293	300 270 293			300 270 293	300 270 293
		58 080 708 662	57 077 226 615			58 080 708 662	57 077 226 615
06	ENERGY AND TRANSPORT	4 873 220 943	3 260 093 793			4 873 220 943	3 260 093 793
	40 01 40, 40 02 41	77 258 286	2 258 286			77 258 286	2 258 286
		4 950 479 229	3 262 352 079			4 950 479 229	3 262 352 079
07	ENVIRONMENT	456 191 504	365 601 504			456 191 504	365 601 504
	40 01 40, 40 02 41	15 164 898	5 164 898			15 164 898	5 164 898
		471 356 402	370 766 402			471 356 402	370 766 402
08	RESEARCH	5 142 057 404	4 138 251 404			5 142 057 404	4 138 251 404
	40 01 40	25 081	25 081			25 081	25 081
		5 142 082 485	4 138 276 485			5 142 082 485	4 138 276 485
09	INFORMATION SOCIETY AND MEDIA	1 624 729 281	1 593 029 781			1 624 729 281	1 593 029 781
	40 01 40, 40 02 41	3 585 001	3 585 001			3 585 001	3 585 001
		1 628 314 282	1 596 614 782			1 628 314 282	1 596 614 782
10	DIRECT RESEARCH	383 321 000	391 547 000			383 321 000	391 547 000
11	MARITIME AFFAIRS AND FISHERIES	988 114 718	806 199 272			988 114 718	806 199 272
	40 01 40, 40 02 41	13 079 514	13 079 514			13 079 514	13 079 514
		1 001 194 232	819 278 786			1 001 194 232	819 278 786
12	INTERNAL MARKET	67 855 793	66 655 793			67 855 793	66 655 793
	40 01 40, 40 02 41	6 125 941	6 125 941			6 125 941	6 125 941
		73 981 734	72 781 734			73 981 734	72 781 734

COMMISSION

Title	Heading	Budget 2010		Amending budget No. 7/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL POLICY	38 896 488 874	28 767 371 131	13 022 500	13 022 500	38 909 511 374	28 780 393 631
	40 01 40	160 094	160 094			160 094	160 094
		38 896 648 968	28 767 531 225			38 909 671 468	28 780 553 725
14	TAXATION AND CUSTOMS UNION	135 060 164	107 042 164			135 060 164	107 042 164
	40 01 40	118 737	118 737			118 737	118 737
		135 178 901	107 160 901			135 178 901	107 160 901
15	EDUCATION AND CULTURE	1 499 915 842	1 442 377 342			1 499 915 842	1 442 377 342
	40 01 40, 40 02 41	143 552	143 552			143 552	143 552
		1 500 059 394	1 442 520 894			1 500 059 394	1 442 520 894
16	COMMUNICATION	217 524 021	209 529 021			217 524 021	209 529 021
	40 01 40	148 355	148 355			148 355	148 355
		217 672 376	209 677 376			217 672 376	209 677 376
17	HEALTH AND CONSUMER PROTECTION	676 467 462	541 485 462			676 467 462	541 485 462
	40 01 40, 40 02 41	200 652	200 652			200 652	200 652
		676 668 114	541 686 114			676 668 114	541 686 114
18	AREA OF FREEDOM, SECURITY AND JUSTICE	1 060 720 054	792 803 054			1 060 720 054	792 803 054
	40 01 40, 40 02 41	5 385 547	5 385 547			5 385 547	5 385 547
		1 066 105 601	798 188 601			1 066 105 601	798 188 601
19	EXTERNAL RELATIONS	4 218 457 068	3 637 597 444			4 218 457 068	3 637 597 444
	40 01 40, 40 02 41	54 753 484	29 753 484			54 753 484	29 753 484
		4 273 210 552	3 667 350 928			4 273 210 552	3 667 350 928
20	TRADE	78 917 119	81 917 119			78 917 119	81 917 119
	40 01 40	125 941	125 941			125 941	125 941
		79 043 060	82 043 060			79 043 060	82 043 060
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 646 409 016	1 607 609 507			1 646 409 016	1 607 609 507
	40 01 40, 40 02 41	155 025	155 025			155 025	155 025
		1 646 564 041	1 607 764 532			1 646 564 041	1 607 764 532
22	ENLARGEMENT	1 022 359 107	1 203 497 586			1 022 359 107	1 203 497 586
	40 01 40	62 971	62 971			62 971	62 971
		1 022 422 078	1 203 560 557			1 022 422 078	1 203 560 557
23	HUMANITARIAN AID	820 363 155	820 363 155			820 363 155	820 363 155
	40 01 40	44 026	44 026			44 026	44 026
		820 407 181	820 407 181			820 407 181	820 407 181
24	FIGHT AGAINST FRAUD	77 645 000	73 345 000			77 645 000	73 345 000

COMMISSION

Title	Heading	Budget 2010		Amending budget No. 7/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	187 523 615	187 523 615			187 523 615	187 523 615
	40 01 40	374 355	374 355			374 355	374 355
		187 897 970	187 897 970			187 897 970	187 897 970
26	COMMISSION'S ADMINISTRATION	981 751 471	998 751 471			981 751 471	998 751 471
	40 01 40, 40 02 41	32 085 997	14 735 997			32 085 997	14 735 997
27	BUDGET	1 013 837 468	1 013 487 468			1 013 837 468	1 013 487 468
	40 01 40	68 135 786	68 135 786			68 135 786	68 135 786
		111 533	111 533			111 533	111 533
28	AUDIT	68 247 319	68 247 319			68 247 319	68 247 319
	40 01 40	10 593 209	10 593 209			10 593 209	10 593 209
29	STATISTICS	23 214	23 214			23 214	23 214
	40 01 40	10 616 423	10 616 423			10 616 423	10 616 423
		140 747 470	120 323 470			140 747 470	120 323 470
30	PENSIONS AND RELATED EXPENDITURE	170 501	170 501			170 501	170 501
	40 01 40	140 917 971	120 493 971			140 917 971	120 493 971
31	LANGUAGE SERVICES	1 214 092 000	1 214 092 000			1 214 092 000	1 214 092 000
	40 01 40	387 288 152	387 288 152			387 288 152	387 288 152
40	RESERVES	1 628 841	1 628 841			1 628 841	1 628 841
		388 916 993	388 916 993			388 916 993	388 916 993
		1 286 045 995	658 695 995			1 286 045 995	658 695 995
	Total	137 987 752 898	119 599 275 076	13 022 500		138 000 775 398	119 599 275 076
	40 01 40, 40 02 40, 40 02 41	537 163 995	409 813 995			537 163 995	409 813 995
		138 524 916 893	120 009 089 071			138 537 939 393	120 009 089 071

TITLE 04
EMPLOYMENT AND SOCIAL AFFAIRS

Overall objectives

- Promote greater participation in labour markets.
- Develop a safe, flexible and mobile European labour market.
- Promote inclusion, the fight against poverty and the modernisation of social protection.
- Offer equal opportunities for all.
- Promote social and economic cohesion.

Title Chapter	Heading	FF	Budget 2010		Amending budget No. 7/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA		101 669 984	101 669 984			101 669 984	101 669 984
	40 01 40		423 970	423 970			423 970	423 970
			102 093 954	102 093 954			102 093 954	102 093 954
04 02	EUROPEAN SOCIAL FUND	1	10 827 964 982	8 216 400 000		- 13 022 500	10 827 964 982	8 203 377 500
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	1	72 500 000	62 700 000			72 500 000	62 700 000
04 04	EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY		158 690 593	135 500 593			158 690 593	135 500 593
	40 02 41		25 000 000	25 000 000			25 000 000	25 000 000
			183 690 593	160 500 593			183 690 593	160 500 593
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	1	p.m.	p.m.			p.m.	p.m.
04 06	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT	4	87 500 000	29 835 000			87 500 000	29 835 000
	Title 04 — Total		11 248 325 559	8 546 105 577		- 13 022 500	11 248 325 559	8 533 083 077
	40 01 40, 40 02 41		25 423 970	25 423 970			25 423 970	25 423 970
			11 273 749 529	8 571 529 547			11 273 749 529	8 558 507 047

COMMISSION

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Budget 2010		Amending budget No. 7/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	<i>Completion of European Social Fund (ESF) — Objective 1 (2000 to 2006)</i>	1.2	p.m.	280 800 000		- 13 022 500	p.m.	267 777 500
04 02 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
04 02 03	<i>Completion of European Social Fund (ESF) — Objective 1 (prior to 2000)</i>	1.2	p.m.	2 000 000			p.m.	2 000 000
04 02 04	<i>Completion of European Social Fund (ESF) — Objective 2 (2000 to 2006)</i>	1.2	p.m.	59 400 000			p.m.	59 400 000
04 02 05	<i>Completion of European Social Fund (ESF) — Objective 2 (prior to 2000)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
04 02 06	<i>Completion of European Social Fund (ESF) — Objective 3 (2000 to 2006)</i>	1.2	p.m.	160 100 000			p.m.	160 100 000
04 02 07	<i>Completion of European Social Fund (ESF) — Objective 3 (prior to 2000)</i>	1.2	p.m.	2 000 000			p.m.	2 000 000
04 02 08	<i>Completion of EQUAL (2000 to 2006)</i>	1.2	p.m.	21 200 000			p.m.	21 200 000
04 02 09	<i>Completion of previous Community initiative programmes (prior to 2000)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
04 02 10	<i>Completion of European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)</i>	1.2	p.m.	4 000 000			p.m.	4 000 000
04 02 11	<i>Completion of European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 17	<i>European Social Fund (ESF) — Convergence</i>	1.2	7 473 667 217	5 256 700 000			7 473 667 217	5 256 700 000
04 02 18	<i>European Social Fund (ESF) — PEACE</i>	1.2	p.m.	p.m.			p.m.	p.m.

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2010		Amending budget No. 7/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 19	European Social Fund (ESF) — Regional competitiveness and employment	1.2	3 343 826 311	2 416 700 000			3 343 826 311	2 416 700 000
04 02 20	European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	10 471 454	10 500 000			10 471 454	10 500 000
Chapter 04 02 — Total			10 827 964 982	8 216 400 000		- 13 022 500	10 827 964 982	8 203 377 500

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation as amended.

Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation is being continued, in accordance with the decisions of the Berlin European Council of 24 and 25 March 1999, to provide EUR 500 000 000 for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof. Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

COMMISSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)**04 02 01** **Completion of European Social Fund (ESF) — Objective 1 (2000 to 2006)**

Budget 2010		Amending budget No. 7/2010		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	280 800 000		- 13 022 500	p.m.	267 777 500

Remarks

This appropriation is intended to cover the funding by the ESF of commitments remaining to be settled from the programming period 2000 to 2006.

Legal basis

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (O) L 213, 13.8.1999, p. 5).

TITLE 13
REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence).
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment).
- Promote stronger integration of the European Union to support balanced and sustainable development (European territorial cooperation).
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union, including cross-border cooperation (Instrument for Pre-Accession Assistance).

Title Chapter	Heading	FF	Budget 2010		Amending budget No. 7/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA		85 471 131	85 471 131			85 471 131	85 471 131
	40 01 40		160 094	160 094			160 094	160 094
			85 631 225	85 631 225			85 631 225	85 631 225
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	1	28 215 511 094	21 231 700 000			28 215 511 094	21 231 700 000
13 04	COHESION FUND	1	10 185 294 880	6 850 000 000			10 185 294 880	6 850 000 000
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES		410 211 769	600 200 000			410 211 769	600 200 000
13 06	SOLIDARITY FUND		p.m.	p.m.	13 022 500	13 022 500	13 022 500	13 022 500
	Title 13 — Total		38 896 488 874	28 767 371 131	13 022 500	13 022 500	38 909 511 374	28 780 393 631
	40 01 40		160 094	160 094			160 094	160 094
			38 896 648 968	28 767 531 225			38 909 671 468	28 780 553 725

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Budget 2010		Amending budget No. 7/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	p.m.	p.m.	13 022 500	13 022 500	13 022 500	13 022 500
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		p.m.	p.m.	13 022 500	13 022 500	13 022 500	13 022 500

13 06 01

European Union Solidarity Fund — Member States

Budget 2010		Amending budget No. 7/2010		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	13 022 500	13 022 500	13 022 500	13 022 500

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural disasters in the Member States.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the EU Solidarity Fund.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation ... of the European Parliament and of the Council No ... of ... establishing the European Union Solidarity Fund (OJ L ..., p. ...).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).