

**Statement of revenue and expenditure of the European Medicines Agency
for the financial year 2010 — Amending Budget No 1**

(2010/C 173/02)

EUROPEAN MEDICINES AGENCY

REVENUE

Title Chapter	Heading	Budget 2010	Amending budget No 1	New amount
1	REVENUE FROM SERVICES RENDERED			
	Title 1 — Total	152 780 000		152 780 000
2	EUROPEAN COMMUNITY CONTRIBUTIONS			
2 0	EUROPEAN COMMUNITY CONTRIBUTIONS	37 112 000	10 200 000	47 312 000
	Title 2 — Total	37 112 000	10 200 000	47 312 000
3	PARTICIPATION BY THIRD COUNTRIES IN EMEA ACTIVITIES			
	Title 3 — Total	935 000		935 000
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
	Title 5 — Total	6 400 000		6 400 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES			
	Title 6 — Total	460 000		460 000
7	CORRECTION OF BUDGETARY IMBALANCES			
	Title 7 — Total	p.m.		p.m.
9	MISCELLANEOUS REVENUE			
	Title 9 — Total	500 000		500 000
	GRAND TOTAL	198 187 000	10 200 000	208 387 000

EXPENDITURE

Title Chapter	Heading	Appropriations 2010	Amending budget No 1	New amount
1	STAFF			
	Title 1 — Total	69 093 000		69 093 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	17 707 000	500 000	18 207 000
2 1	EXPENDITURE ON DATA PROCESSING	22 071 000	3 741 000	25 812 000
	Title 2 — Total	43 104 000	4 241 000	47 345 000
3	OPERATING EXPENDITURE			
	Title 3 — Total	85 990 000		85 990 000
9	OTHER EXPENDITURE			
9 0	PROVISIONAL APPROPRIATIONS	p.m.	5 959 000	5 959 000
	Title 9 — Total	p.m.	5 959 000	5 959 000
	GRAND TOTAL	198 187 000	10 200 000	208 387 000

