

**Statement of revenue and expenditure for the Trans-European Transport Network Executive
Agency for the financial year 2009 — Amending Budget No 2**

(2010/25/EU)

TRANS-EUROPEAN TRANSPORT NETWORK EXECUTIVE AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 2	New amount
1	STAFF EXPENDITURES			
1 1	SALARIES AND ALLOWANCES	5 514 000	- 377 000	5 137 000
1 2	SUNDRIES OF RECRUITMENT AND CHANGE OF PERSONNEL	28 000	3 000	31 000
1 7	REPRESENTATION EXPENSES AND EVENTS	10 000	- 5 000	5 000
	Title 1 — Total	5 914 500	- 379 000	5 535 500
2	INFRASTRUCTURE AND OPERATING EXPENDITURES			
2 0	OFFICES	1 182 000	558 000	1 740 000
2 2	GOODS, PIECES OF FURNITURE AND INCIDENTAL EXPENSES	139 000	100 000	239 000
2 3	ADMINISTRATIVE RUNNING EXPENDITURES	70 500	- 45 000	25 500
	Title 2 — Total	1 964 500	613 000	2 577 500
3	TECHNICAL AND ADMINISTRATIVE SUPPORT EXPENDITURES			
3 1	MEETINGS OF EXPERTS, CONFERENCES AND SEMINARS	50 000	- 50 000	p.m.
3 2	INFORMATION AND PUBLICATIONS	150 000	10 000	160 000
3 3	OTHER TECHNICAL EXPENSES AND OF ADMINISTRATIVE SUPPORT	776 000	- 194 000	582 000
	Title 3 — Total	976 000	- 234 000	742 000
	GRAND TOTAL	8 855 000	0	8 855 000