

**Statement of revenue and expenditure of the European Chemicals Agency
for the financial year 2009 — Amending Budget No 1**

(2010/24/EU)

ECHA

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 1	New amount
1	REVENUE FROM FEES AND CHARGES			
1 0	REVENUE FROM FEES AND CHARGES	3 593 000	– 1 350 000	2 243 000
	Title 1 — Total	3 593 000	– 1 350 000	2 243 000
2	EUROPEAN COMMUNITY CONTRIBUTIONS			
2 0	EUROPEAN COMMUNITY CONTRIBUTIONS	66 451 588	136 410	66 587 998
	Title 2 — Total	66 451 588	136 410	66 587 998
3	PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES			
	Title 3 — Total	1 511 000		1 511 000
4	OTHER CONTRIBUTIONS			
	Title 4 — Total	p.m.		p.m.
5	ADMINISTRATIVE OPERATIONS			
	Title 5 — Total	80 000		80 000
6	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
	Title 6 — Total	p.m.		p.m.
9	ADMINISTRATIVE OPERATIONS			
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	71 635 588	– 1 213 590	70 421 998

EXPENDITURE

Title Chapter	Heading	Appropriations 2009		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
	Title 1 — Total	38 134 000	38 134 000			38 134 000	38 134 000
2	BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
	Title 2 — Total	10 803 888	10 803 888			10 803 888	10 803 888
3	OPERATING EXPENDITURE						
3 2	COMMUNICATION	6 500 000	6 500 000	– 1 350 000	– 1 350 000	5 150 000	5 150 000
3 8	INTERNATIONAL ACTIVITIES	450 000	729 700	136 410	136 410	586 410	866 110
	Title 3 — Total	22 418 000	22 697 700	– 1 213 590	– 1 213 590	21 204 410	21 484 110
	GRAND TOTAL	71 355 888	71 635 588	– 1 213 590	– 1 213 590	70 142 298	70 421 998

