

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

DECISIONS

COMMISSION

COMMISSION DECISION

of 9 October 2009

on a Community financial contribution towards Member States' fisheries control, inspection and surveillance programmes for 2009

(notified under document C(2009) 7592)

(Only the Bulgarian, Danish, Dutch, English, Estonian, Finnish, French, German, Greek, Italian, Lithuanian, Maltese, Polish, Portuguese, Romanian, Spanish and Swedish texts are authentic)

(2009/746/EC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

(3) Applications for Community funding are to comply with the rules set out in Commission Regulation (EC) No 391/2007 ⁽²⁾.

Having regard to the Treaty establishing the European Community,

(4) It is appropriate to fix the maximum amounts and the rate of the Community financial contribution within the limits set by Article 15 of Regulation (EC) No 861/2006 and to lay down the conditions under which such contribution may be granted.

Having regard to Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea ⁽¹⁾, and in particular Article 21 thereof,

(5) In order to encourage investment in the priority actions defined by the Commission and in view of the negative impact of the financial crisis on Member States' budgets, expenditure related to electronic recording and reporting systems (ERS) and vessel monitoring systems (VMS), as well as to the prevention of illegal, unreported and unregulated (IUU) fishing, should benefit from a high co-financing rate, within the limits laid down in Article 15 of Regulation (EC) No 861/2006.

Whereas:

(1) Member States have forwarded to the Commission their fisheries control programme for 2009 together with the applications for a Community financial contribution towards the expenditure to be incurred in carrying out the projects contained in such programme.

(6) In order to qualify for the contribution, automatic localisation devices should satisfy the requirements fixed by Commission Regulation (EC) No 2244/2003 of 18 December 2003 laying down detailed provisions regarding satellite-based Vessel Monitoring Systems ⁽³⁾.

(2) Applications concerning actions listed in Article 8(a) of Regulation (EC) No 861/2006 may qualify for Community funding.

⁽¹⁾ OJ L 160, 14.6.2006, p. 1.

⁽²⁾ OJ L 97, 12.4.2007, p. 30.

⁽³⁾ OJ L 333, 20.12.2003, p. 17.

- (7) In order to qualify for the contribution, electronic recording and reporting devices on board fishing vessels should satisfy the requirements laid down by Commission Regulation (EC) No 1077/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 1966/2006 on electronic recording and reporting of fishing activities and on means of remote sensing and repealing Regulation (EC) No 1566/2007 ⁽¹⁾.
- (8) The measures provided for in this Decision are in accordance with the opinion of the Committee for Fisheries and Aquaculture,

HAS ADOPTED THIS DECISION:

Article 1

Subject matter

This Decision provides for a Community financial contribution for 2009 towards expenditure incurred by Member States for 2009 in implementing the monitoring and control systems applicable to the common fisheries policy (CFP), as referred to in Article 8(a) of Regulation (EC) No 861/2006. It establishes the amount of the Community financial contribution for each Member State, the rate of the Community financial contribution and the conditions on which such contribution may be granted.

Article 2

Closure of outstanding commitments

All payments in respect of which a reimbursement is claimed shall be made by the Member State concerned by 30 June 2013. Payments made by a Member State after that deadline shall not be eligible for reimbursement. Unused budgetary appropriations related to this Decision shall be de-committed at the latest by 31 December 2014.

Article 3

New technologies and IT networks

1. Expenditure incurred on the purchase of, installation and technical assistance for, computer technology and setting up of IT networks in order to allow efficient and secure data exchange in connection with monitoring, control and surveillance of fisheries activities, shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits laid down in Annex I.

2. In case of expenditure under Annex I that is related to vessel monitoring systems (VMS), electronic recording and reporting systems (ERS) or illegal, unregulated and unreported fishing, the co-finance rate referred to in paragraph 1 is set at 95 %.

Article 4

Automatic localisation devices

1. Expenditure incurred on the purchase and fitting on board of fishing vessels of automatic localisation devices enabling vessels to be monitored at a distance by a fisheries monitoring

centre through a VMS shall qualify for a financial contribution of 95 % of the eligible expenditure, within the limits established in Annex II.

2. The financial contribution referred to in paragraph 1 shall be limited to EUR 1 500 per vessel.

3. In order to qualify for the financial contribution referred to in paragraph 1, automatic localisation devices shall satisfy the requirements laid down in Regulation (EC) No 2244/2003.

Article 5

Electronic recording and reporting systems

Expenditure incurred on the development, purchase, and installation of, as well as technical assistance for, the components necessary for ERS, in order to allow efficient and secure data exchange related to monitoring, control and surveillance of fisheries activities, shall qualify for a financial contribution of 95 % of the eligible expenditure, within the limits laid down in Annex III.

Article 6

Electronic recording and reporting devices

1. Expenditure incurred on the purchase and fitting on board of fishing vessels of ERS devices enabling vessels to record and report electronically to a fisheries monitoring centre data on fisheries activities, shall qualify for a financial contribution of 95 % of the eligible expenditure, within the limits established in Annex IV.

2. The financial contribution referred to in paragraph 1 shall be limited to EUR 4 500 per vessel, without prejudice to paragraph 4.

3. In order to qualify for a financial contribution, ERS devices shall satisfy the requirements established under Regulation (EC) No 1077/2008.

4. In case of devices combining ERS and VMS functions, and fulfilling the requirements laid down in Regulations (EC) No 2244/2003 and (EC) No 1077/2008, the financial contribution referred to in paragraph 1 of this Article shall be limited to EUR 6 000.

Article 7

Pilot projects

Expenditure incurred on pilot projects on new control technologies shall qualify for a financial contribution of 95 % of the eligible expenditure, within the limits laid down in Annex V.

Article 8

Training and exchange programmes

Expenditure incurred on training and exchange programmes of civil servants responsible for monitoring, control and surveillance tasks in the fisheries area shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits laid down in Annex VI.

⁽¹⁾ OJ L 295, 4.11.2008, p. 3.

*Article 9***Pilot inspection and observer schemes**

Expenditure incurred on pilot inspection and observer schemes shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits laid down in Annex VII.

*Article 10***Assessment of expenditure**

Expenditure incurred on implementing a system to assess expenditure incurred in controlling the common fisheries policy shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits laid down in Annex VIII.

*Article 11***Initiatives raising awareness of CFP rules**

Expenditure incurred on initiatives including seminar and media tools aimed at enhancing awareness among fishermen and other players such as inspectors, public prosecutors and judges, as well as among the general public, on the need to fight irresponsible and illegal fishing and on the implementation of common fisheries policy rules, shall qualify for a financial contribution of 75 % of the eligible expenditure, within the limits laid down in Annex IX.

*Article 12***Fisheries patrol vessels and aircraft**

1. Expenditure related to the purchase and modernisation of vessels and aircraft used for inspection and surveillance of fishing activities by the competent authorities of the Member States shall qualify, within the limits laid down in Annex X, for a financial contribution of 50 % of the eligible expenditure incurred by Member States.

2. The financial contribution specified for each Member State in Annex X is calculated on the basis of the utilisation of the concerned vessels and aircraft for inspection and surveillance as a percentage of their total yearly activity, as declared by the Member States.

*Article 13***Total maximum Community contribution per Member State**

The total planned expenditure per Member State, the eligible share thereof, and the total maximum Community contribution per Member State for the actions referred to in Articles 3 to 12 are as follows:

(in EUR)

Member State	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Belgium	805 000	805 000	764 750
Bulgaria	352 000	362 000	282 250
Denmark	1 945 552	1 945 552	1 667 139
Germany	222 000	278 000	220 000
Estonia	706 000	706 000	645 500
Ireland	120 000	90 000	45 000
Greece	16 867 000	8 928 000	4 735 400
Spain	17 218 103	14 772 123	8 190 517
France	2 631 500	2 333 000	1 049 750
Italy	19 589 925	6 361 340	3 273 170
Lithuania	407 900	407 900	378 300
Malta	1 003 475	1 003 475	922 127
Netherlands	3 145 000	2 750 000	2 560 750
Poland	497 713	468 713	416 479
Portugal	783 500	759 250	629 038
Romania	80 000	80 000	62 500
Finland	920 000	820 000	659 750
Sweden	1 715 000	1 715 000	1 541 750
United Kingdom	4 309 798	3 601 555	2 055 830
Total	73 319 466	48 186 908	30 100 000

*Article 14***Addressees**

This Decision is addressed to the Kingdom of Belgium, the Republic of Bulgaria, the Kingdom of Denmark, the Federal Republic of Germany, the Republic of Estonia, Ireland, the Hellenic Republic, the Kingdom of Spain, the French Republic, the Italian Republic, the Republic of Lithuania, the Republic of Malta, the Kingdom of the Netherlands, the Republic of Poland, the Portuguese Republic, Romania, the Republic of Finland, the Kingdom of Sweden, and the United Kingdom of Great Britain and Northern Ireland.

Done at Brussels, 9 October 2009.

For the Commission

Joe BORG

Member of the Commission

ANNEX I

NEW TECHNOLOGIES AND IT NETWORKS

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Bulgaria			
BG/09/01	20 000	30 000	15 000
BG/09/02	13 000	13 000	6 500
BG/09/03	12 000	12 000	6 000
BG/09/04	25 000	25 000	23 750
BG/09/05	70 000	70 000	66 500
Subtotal	140 000	150 000	117 750
Denmark			
DK/09/01	134 176	134 176	127 468
DK/09/02	402 528	402 528	201 264
DK/09/03	670 880	670 880	637 336
DK/09/04	167 720	167 720	159 334
DK/09/05	167 720	167 720	159 334
Subtotal	1 543 024	1 543 024	1 284 736
Germany			
DE/09/01	90 000	90 000	85 000
DE/09/02	16 000	72 000	36 000
Subtotal	106 000	162 000	121 500
Estonia			
EE/09/01	600 000	600 000	570 000
EE/09/02	50 000	50 000	25 000
Subtotal	650 000	650 000	595 000
Ireland			
IE/09/01	90 000	60 000	30 000
Subtotal	90 000	60 000	30 000
Greece			
EL/09/01	1 500 000	368 000	64 400
EL/09/02	210 000	0	0
Subtotal	1 710 000	368 000	64 400
Spain			
ES/09/01	530 000	530 000	265 000
ES/09/02	146 000	146 000	73 000
ES/09/03	99 000	99 000	49 500
ES/09/04	16 000	0	0
ES/09/05	28 000	28 000	14 000
ES/09/06	353 000	353 000	176 500
ES/09/07	800 000	800 000	760 000
ES/09/24	81 459	0	0
ES/09/28	141 120	141 120	70 560
ES/09/32	282 000	282 000	141 000
ES/09/35	360 000	360 000	342 000
Subtotal	2 836 579	2 739 120	1 891 560

(in EUR)			
Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
France			
FR/09/01	553 500	410 000	205 000
FR/09/02	130 000	130 000	65 000
FR/09/03	120 000	120 000	60 000
Subtotal	803 500	660 000	330 000
Italy			
IT/09/01	220 000	55 000	27 500
Subtotal	220 000	55 000	27 500
Lithuania			
LT/09/01-01	27 000	27 000	25 650
Subtotal	27 000	27 000	25 650
Netherlands			
NL/09/01	300 000	300 000	285 000
NL/09/02	150 000	150 000	142 500
NL/09/03	40 000	40 000	38 000
NL/09/04	75 000	75 000	71 250
NL/09/11	30 000	0	0
NL/09/12	30 000	30 000	28 500
Subtotal	625 000	595 000	565 250
Poland			
PL/09/01	93 000	64 000	32 000
PL/09/02	10 000	10 000	9 500
PL/09/03	30 000	30 000	28 500
Subtotal	133 000	104 000	70 000
Portugal			
PT/09/01-01	2 500	2 500	1 250
PT/09/01-02	218 250	194 000	97 000
PT/09/03	1 500	1 500	750
PT/09/04	7 000	7 000	3 500
PT/09/05-01	40 000	40 000	38 000
PT/09/05-02	30 000	30 000	28 500
PT/09/05-03	35 000	35 000	33 250
PT/09/05-04	125 000	125 000	118 750
PT/09/05-05	9 750	9 750	9 263
PT/09/05-06	9 000	9 000	8 550
Subtotal	478 000	453 750	338 813
Romania			
RO/09/01	15 000	15 000	7 500
Subtotal	15 000	15 000	7 500
Finland			
FI/09/01	200 000	200 000	100 000
FI/09/02	20 000	20 000	10 000
FI/09/03	15 000	15 000	7 500
Subtotal	235 000	235 000	117 500

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Sweden			
SE/09/01	40 000	40 000	20 000
SE/09/02	80 000	80 000	76 000
SE/09/03	135 000	135 000	128 250
SE/09/04	80 000	80 000	76 000
SE/09/05	80 000	80 000	76 000
SE/09/06	50 000	50 000	47 500
SE/09/07	60 000	60 000	30 000
Subtotal	525 000	525 000	453 750
United Kingdom			
UK/09/01	55 880	55 880	53 086
UK/09/03	56 916	56 916	54 071
UK/09/04	113 831	100 000	50 000
UK/09/25	10 245	10 245	9 733
UK/09/26	15 362	15 362	7 681
UK/09/27	3 415	4 000	2 000
UK/09/30	5 123	6 000	3 000
UK/09/34	1 890	1 890	1 796
UK/09/37	1 708	2 000	1 000
UK/09/43	17 758	0	0
UK/09/44	17 075	17 075	8 538
UK/09/45	13 660	13 660	6 830
UK/09/46	10 245	12 000	6 000
UK/09/47	1 196	1 196	598
UK/09/48	797	797	758
UK/09/60	570	570	285
UK/09/64	2 277	2 000	1 000
UK/09/65	4 241	4 241	2 121
UK/09/67	3 159	3 159	3 002
Subtotal	335 348	306 991	211 499
Total	10 472 451	8 648 885	6 252 408

ANNEX II

AUTOMATIC LOCALISATION DEVICES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Spain			
ES/09/15	90 000	90 000	45 000
ES/09/26	89 656	89 656	85 174
Subtotal	179 656	179 656	130 174
France			
FR/09/04	1 098 000	1 098 000	366 000
FR/09/05	225 000	225 000	75 000
Subtotal	1 323 000	1 323 000	441 000
Malta			
MT/09/01	22 000	22 000	7 500
Subtotal	22 000	22 000	7 500
Total	1 524 656	1 524 656	578 674

ANNEX III

ELECTRONIC RECORDING AND REPORTING SYSTEMS

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Belgium			
BE/09/01	280 000	280 000	266 000
BE/09/02	300 000	300 000	285 000
Subtotal	580 000	580 000	551 000
Bulgaria			
BG/09/06	25 000	25 000	23 750
BG/09/07	80 000	80 000	76 000
Subtotal	105 000	105 000	99 750
Denmark			
DK/09/06	268 352	268 352	254 935
Subtotal	268 352	268 352	254 935
Spain			
ES/09/08	89 553	89 553	85 076
ES/09/09	31 732	31 732	30 146
ES/09/10	34 694	34 694	32 960
ES/09/11	72 764	72 764	69 126
ES/09/12	49 885	49 885	47 391
ES/09/13	7 431	0	0
ES/09/16	70 000	70 000	66 500
Subtotal	356 059	348 628	331 199
Lithuania			
LT/09/01-02	353 000	353 000	335 350
Subtotal	353 000	353 000	335 350
Malta			
MT/09/02-01	8 400	8 400	7 980
MT/09/02-02	60 000	60 000	57 000
MT/09/02-03	2 000	2 000	1 900
MT/09/03	32 375	32 375	30 757
MT/09/04	97 200	97 200	92 340
Subtotal	199 975	199 975	189 977
Netherlands			
NL/09/05	40 000	40 000	38 000
NL/09/13	200 000	200 000	190 000
Subtotal	240 000	240 000	228 000
Poland			
PL/09/04	64 883	64 883	61 639
PL/09/05-01	16 665	16 665	15 832
PL/09/05-04	18 443	18 443	17 521
PL/09/05-05	3 556	3 556	3 379
PL/09/05-07	25 000	25 000	23 750
PL/09/06	41 166	41 166	39 108
Subtotal	169 713	169 713	161 229

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Portugal			
PT/09/02-01	53 500	53 500	50 825
PT/09/02-02	53 500	53 500	50 825
PT/09/06-01	133 000	133 000	126 350
PT/09/06-02	53 500	53 500	50 825
PT/09/06-03	12 000	12 000	11 400
Subtotal	305 500	305 500	290 225
Finland			
FI/09/04	550 000	550 000	522 500
Subtotal	550 000	550 000	522 500
Sweden			
SE/09/08	300 000	300 000	285 000
Subtotal	300 000	300 000	285 000
Total	3 427 599	3 420 168	3 249 165

ANNEX IV

ELECTRONIC RECORDING AND REPORTING DEVICES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Belgium			
BE/09/03	225 000	225 000	213 750
Subtotal	225 000	225 000	213 750
Denmark			
DK/09/07	134 176	134 176	127 468
Subtotal	134 176	134 176	127 468
Germany			
DE/09/05	90 000	90 000	85 500
Subtotal	90 000	90 000	85 500
Estonia			
EE/09/03	50 000	50 000	47 500
Subtotal	50 000	50 000	47 500
Greece			
EL/09/03	7 510 000	7 510 000	4 146 000
Subtotal	7 510 000	7 510 000	4 146 000
Spain			
ES/09/14	2 000 000	0	0
Subtotal	2 000 000	0	0
France			
FR/09/06	225 000	225 000	213 750
Subtotal	225 000	225 000	213 750
Malta			
MT/09/05 + MT/09/02-04	763 200	763 200	715 500
Subtotal	763 200	763 200	715 500
Netherlands			
NL/09/06	1 800 000	1 800 000	1 710 000
Subtotal	1 800 000	1 800 000	1 710 000
Poland			
PL/09/05-02	109 200	109 200	103 740
PL/09/05-03	46 800	46 800	44 460
PL/09/05-06	39 000	39 000	37 050
Subtotal	195 000	195 000	185 250
Romania			
RO/09/02	50 000	50 000	47 500
Subtotal	50 000	50 000	47 500
Sweden			
SE/09/09	300 000	300 000	285 000
SE/09/10	200 000	200 000	190 000
Subtotal	500 000	500 000	475 000
United Kingdom			
UK/09/02	418 896	418 896	397 952
Subtotal	418 896	418 896	397 952
Total	13 961 272	11 961 272	8 365 170

ANNEX V

PILOT PROJECTS

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Bulgaria			
BG/09/08	25 000	25 000	23 750
Subtotal	25 000	25 000	23 750
Spain			
ES/09/34	96 887	96 887	92 043
Subtotal	96 887	96 887	92 043
Sweden			
SE/09/11	40 000	40 000	38 000
SE/09/12	200 000	200 000	190 000
Subtotal	240 000	240 000	228 000
Total	361 887	361 887	343 793

ANNEX VI

TRAINING AND EXCHANGE PROGRAMMES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Bulgaria			
BG/09/09	70 000	70 000	35 000
Subtotal	70 000	70 000	35 000
Germany			
DE/09/03	21 000	21 000	10 500
DE/09/04	5 000	5 000	2 500
Subtotal	26 000	26 000	13 000
Estonia			
EE/09/04	6 000	6 000	3 000
Subtotal	6 000	6 000	3 000
Ireland			
IE/09/02	30 000	30 000	15 000
Subtotal	30 000	30 000	15 000
Spain			
ES/09/17	25 920	25 920	12 960
ES/09/25	70 690	70 690	35 345
ES/09/33	22 000	22 000	11 000
Subtotal	118 610	118 610	59 305
France			
FR/09/07	115 000	115 000	57 500
Subtotal	115 000	115 000	57 500
Italy			
IT/09/02	6 871 585	0	0
IT/09/03	342 000	0	0
IT/09/04	26 340	26 340	13 170
IT/09/05	30 000	30 000	15 000
IT/09/06	880 000	880 000	440 000
Subtotal	8 149 925	936 340	468 170
Lithuania			
LT/09/02	14 500	14 500	7 250
Subtotal	14 500	14 500	7 250
Malta			
MT/09/06	18 300	18 300	9 150
Subtotal	18 300	18 300	9 150
Netherlands			
NL/09/14	45 000	45 000	22 500
NL/09/15	25 000	25 000	12 500
NL/09/16	45 000	45 000	22 500
Subtotal	115 000	115 000	57 500
Finland			
FI/09/05	30 000	30 000	15 000
Subtotal	30 000	30 000	15 000

(in EUR)			
Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Sweden			
SE/09/13	50 000	50 000	25 000
Subtotal	50 000	50 000	25 000
United Kingdom			
UK/09/05	3 415	3 415	1 708
UK/09/06	27 456	27 456	13 728
UK/09/07	11 201	11 201	5 601
UK/09/08	29 141	29 141	14 571
UK/09/09	75 812	75 812	37 906
UK/09/10	18 031	0	0
UK/09/11	23 313	0	0
UK/09/12	46 443	0	0
UK/09/13	12 021	0	0
UK/09/14	3 643	0	0
UK/09/15	8 538	8 538	4 269
UK/09/17	6 830	6 830	3 415
UK/09/28	2 163	2 163	1 082
UK/09/29	797	0	0
UK/09/36	2 145	0	0
UK/09/38	975	975	488
UK/09/39	171	171	86
UK/09/49	3 415	3 415	1 708
UK/09/50	530	0	0
UK/09/51	3 415	3 415	1 708
UK/09/52	5 692	5 692	2 846
UK/09/61	2 277	2 277	1 139
UK/09/62	2 049	2 049	1 025
UK/09/63	1 025	1 025	513
Subtotal	290 498	183 575	91 793
Total	9 033 833	1 713 325	856 668

ANNEX VII

PILOT INSPECTION AND OBSERVER SCHEMES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
United Kingdom			
UK/09/40	11 384	11 384	5 692
UK/09/53	18 213	0	0
UK/09/54	36 426	0	0
Subtotal	66 023	11 384	5 692
Total	66 023	11 384	5 692

ANNEX VIII

ANALYSIS AND ASSESSMENT OF EXPENDITURE

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Bulgaria			
BG/09/10	12 000	12 000	6 000
Subtotal	12 000	12 000	6 000
Total	12 000	12 000	6 000

ANNEX IX

INITIATIVES RAISING AWARENESS OF CFP RULES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Spain			
ES/09/27	165 518	165 518	124 139
Subtotal	165 518	165 518	124 139
France			
FR/09/08	15 000	10 000	7 500
Subtotal	15 000	10 000	7 500
Italy			
IT/09/07	200 000	0	0
IT/09/08	140 000	140 000	105 000
IT/09/09	120 000	120 000	90 000
IT/09/10	110 000	110 000	82 500
Subtotal	570 000	370 000	277 500
Lithuania			
LT/09/03	13 400	13 400	10 050
Subtotal	13 400	13 400	10 050
Finland			
FI/09/06	5 000	5 000	4 750
Subtotal	5 000	5 000	4 750
Sweden			
SE/09/14	100 000	100 000	75 000
Subtotal	100 000	100 000	75 000
United Kingdom			
UK/09/18	11 384	0	0
UK/09/19	11 384	0	0
UK/09/20	8 538	0	0
UK/09/21	22 767	0	0
UK/09/22	17 075	17 075	12 807
UK/09/23	17 075	17 075	12 807
UK/09/55	911	0	0
Subtotal	89 134	34 150	25 614
Total	958 052	698 068	524 553

ANNEX X

PATROL VESSELS AND AIRCRAFT

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
Greece			
EL/09/04	3 000 000	1 050 000	525 000
EL/09/05	4 647 000	0	0
Subtotal	7 647 000	1 050 000	525 000
Spain			
ES/09/18	3 000 000	3 000 000	1 500 000
ES/09/19	2 000 000	2 000 000	1 000 000
ES/09/20	1 344 450	1 344 450	672 470
ES/09/21	1 397 414	1 397 414	698 707
ES/09/22	34 483	0	0
ES/09/23	84 207	0	0
ES/09/29	92 400	0	0
ES/09/30	3 381 840	3 381 840	1 690 920
ES/09/31	130 000	0	0
Subtotal	11 464 794	11 123 704	5 562 097
France			
FR/09/09	150 000	0	0
Subtotal	150 000	0	0
Italy			
IT/09/11	5 000 000	5 000 000	2 500 000
IT/09/12	3 700 000	0	0
IT/09/13	1 950 000	0	0
Subtotal	10 650 000	5 000 000	2 500 000
Netherlands			
NL/09/07	25 000	0	0
NL/09/08	70 000	0	0
NL/09/09	100 000	0	0
NL/09/10	100 000	0	0
NL/09/17	70 000	0	0
Subtotal	365 000	0	0
Romania			
RO/09/03	15 000	15 000	7 500
Subtotal	15 000	15 000	7 500
Finland			
FI/09/07	100 000	0	0
Subtotal	100 000	0	0

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure under this Decision	Community contribution
United Kingdom			
UK/09/24	2 845 760	2 561 184	1 280 592
UK/09/31	48 378	0	0
UK/09/32	19 921	0	0
UK/09/33	2 846	0	0
UK/09/41	45 886	0	0
UK/09/42	24 851	0	0
UK/09/56	25 043	0	0
UK/09/57	11 839	0	0
UK/09/58	22 767	22 767	11 384
UK/09/59	56 916	56 916	28 458
UK/09/66	5 692	5 692	2 846
Subtotal	3 109 899	2 646 559	1 323 280
Total	33 501 693	19 835 263	9 917 877