

Statement of revenue and expenditure of the European Agency for the Management of Operational Cooperation at the External Borders (Frontex) for the financial year 2009 — Amending Budget No 1

(2009/694/EC)

FRONTEX

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 1	New amount
1	STAFF			
		Title 1 — Total	15 956 000	15 956 000
2	OTHER ADMINISTRATIVE EXPENDITURE			
		Title 2 — Total	10 044 000	10 044 000
3	OPERATIONAL ACTIVITIES			
3 0	OPERATIONS	44 150 000	4 100 300	48 250 300
3 1	RISK ANALYSIS & SITUATION CENTER	2 050 000	400 000	2 450 000
3 2	TRAINING	6 300 000	500 000	6 800 000
3 4	POOLED RESOURCES	1 400 000		1 400 000
	Title 3 — Total	57 250 000	5 000 300	62 250 300
4	EARMARKED EXPENDITURE			
		Title 4 — Total	564 771	564 771
	GRAND TOTAL	83 814 771	5 000 300	88 815 071

