

**Statement of revenue and expenditure of the European Centre for Disease Prevention and Control
for the financial year 2009 — Amending Budget No 1**

(2009/688/EC)

EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 1	New amount
2	EUROPEAN COMMUNITY CONTRIBUTION			
	Title 2 — Total	48 100 000		48 100 000
3	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA (EEA)			
3 0	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA (EEA)	1 000 000	154 400	1 154 400
	Title 3 — Total	1 000 000	154 400	1 154 400
	GRAND TOTAL	49 100 000	154 400	49 254 400

EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	20 233 000	- 1 215 000	19 018 000
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	620 000	50 000	670 000
1 8	INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS	612 000	- 35 000	577 000
	Title 1 — Total	22 625 000	- 1 200 000	21 425 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 1	DATA PROCESSING	2 647 000	423 000	3 070 000
	Title 2 — Total	6 535 000	423 000	6 958 000
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	19 940 000	931 400	20 871 400
	Title 3 — Total	19 940 000	931 400	20 871 400
	GRAND TOTAL	49 100 000	154 400	49 254 400

