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(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

**Statement of revenue and expenditure of the European Environment Agency
for the financial year 2009 — Amending Budget No 1**

(2009/686/EC)

EUROPEAN ENVIRONMENT AGENCY

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES CONTRIBUTION			
	Title 1 — Total	39 627 082		39 627 082
2	MISCELLANEOUS REVENUE			
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE	p.m.	60 000	60 000
	Title 2 — Total	p.m.	60 000	60 000
	GRAND TOTAL	39 627 082	60 000	39 687 082

EUROPEAN ENVIRONMENT AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2009	Amending budget No 1	New amount
1	STAFF			
		Title 1 — Total	20 600 000	20 600 000
2	ADMINISTRATIVE EXPENDITURE			
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	265 000	60 000 (1)	325 000
	Title 2 — Total	3 450 000	60 000	3 510 000
3	OPERATING EXPENDITURE			
	Title 3 — Total	15 577 082		15 577 082
	GRAND TOTAL	39 627 082	60 000	39 687 082

(1) – R0: CSS

