

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 2008 — Amending Budget No 2

(2009/32/EC)

CEDEFOP

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 2	New amount
1	EUROPEAN COMMUNITY SUBSIDY			
		Title 1 — Total	17 060 000	
2	MISCELLANEOUS REVENUE			
		Title 2 — Total	105 000	
3	PAYMENTS FROM THIRD PARTIES			
3 2	OTHER PAYMENTS FROM THE COMMISSION	180 000	600 000	780 000
	Title 3 — Total	619 322	600 000	1 219 322
	GRAND TOTAL	17 784 322	600 000	18 384 322

EXPENDITURE

Title Chapter	Heading	Appropriations 2008		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
	Title 1 — Total	10 603 000	10 603 000			10 603 000	10 603 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
	Title 2 — Total	1 409 000	1 409 000			1 409 000	1 409 000
3	OPERATING EXPENDITURE						
3 1	PARTICIPATION OF NON-MEMBER STATES IN THE WORK PRO- GRAMME	584 322	584 322	600 000	600 000	1 184 322	1 184 322
	Title 3 — Total	5 772 322	5 772 322	600 000	600 000	6 372 322	6 372 322
	GRAND TOTAL	17 784 322	17 784 322	600 000	600 000	18 384 322	18 384 322

