

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

of 29 April 2008

amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regard adjustment of the multiannual financial framework

(2008/371/EC)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management ⁽¹⁾, and in particular to point 48 thereof,

Having regard to the proposal from the Commission,

Whereas:

- (1) As a result of delays in the adoption of certain operational programmes of headings 1b and 2, EUR 2 034 million in current prices of the allocation provided for the Structural Funds, the Cohesion Fund, Rural Development and the European Fund for Fisheries could not be committed in 2007 nor carried over to 2008. Under point 48 of the Interinstitutional Agreement, this amount must be transferred to subsequent financial

years by increasing the corresponding expenditure ceilings for commitment appropriations.

- (2) Annex I of the Interinstitutional Agreement on budgetary discipline and sound financial management should therefore be amended accordingly ⁽²⁾,

HAVE DECIDED AS FOLLOWS:

Sole Article

Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management is replaced by the Annex to this Decision.

Done at Brussels, 29 April 2008.

For the European Parliament

The President

H.-G. PÖTTERING

For the Council

The President

D. RUPEL

⁽¹⁾ OJ C 139, 14.6.2006, p. 1. Agreement as amended by Decision 2008/29/EC of the European Parliament and of the Council (OJ L 6, 10.1.2008, p. 7).

⁽²⁾ For that purpose, the figures in current prices are converted into 2004 prices.

ANNEX

Financial framework 2007-2013

		(EUR million — constant 2004 prices)						
Committee appropriations		2007	2008	2009	2010	2011	2012	2013
								Total 2007-2013
1. Sustainable growth		50 865	53 262	54 071	54 860	55 400	56 866	58 256
1a Competitiveness for growth and employment		8 404	9 595	10 209	11 000	11 306	12 122	12 914
1b Cohesion for growth and employment		42 461	43 667	43 862	43 860	44 094	44 744	45 342
2. Preservation and management of natural resources		51 962	54 685	54 017	53 379	52 528	51 901	51 284
of which: market related expenditure and direct payments		43 120	42 697	42 279	41 864	41 453	41 047	40 645
3. Citizenship, freedom, security and justice		1 199	1 258	1 380	1 503	1 645	1 797	1 988
3a Freedom, Security and Justice		600	690	790	910	1 050	1 200	1 390
3b Citizenship		599	568	590	593	595	597	598
4. EU as a global player		6 199	6 469	6 739	7 009	7 339	7 679	8 029
5. Administration ⁽¹⁾		6 633	6 818	6 973	7 111	7 255	7 400	7 610
6. Compensations		419	191	190				
Total commitment appropriations		117 277	122 683	123 370	123 862	124 167	125 643	127 167
as a percentage of GNI		1,08 %	1,09 %	1,07 %	1,05 %	1,03 %	1,02 %	1,01 %
Total payment appropriations		115 142	119 805	112 182	118 549	116 178	119 659	119 161
as a percentage of GNI		1,06 %	1,06 %	0,97 %	1,00 %	0,97 %	0,97 %	0,95 %
Margin available		0,18 %	0,18 %	0,27 %	0,24 %	0,27 %	0,27 %	0,29 %
Own resources ceiling as percentage of GNI		1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.