

Statement of revenue and expenditure of the European Food Safety Authority for the financial year 2007 — Amending budget No. 1

(2008/19/EC)

EUROPEAN FOOD SAFETY AUTHORITY

REVENUE

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
1	EUROPEAN COMMUNITY CONTRIBUTION			
1 0	EUROPEAN COMMUNITY CONTRIBUTION	52 207 306		52 207 306
	Title 1 — Total	52 207 306		52 207 306
2	PARTICIPATION OF THIRD COUNTRIES			
	Title 2 — Total	p.m.		p.m.
3	REVENUE FROM SERVICES RENDERED			
	Title 3 — Total	p.m.		p.m.
4	REVENUE FROM ADMINISTRATIVE OPERATIONS			
	Title 4 — Total	p.m.		p.m.
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
9 1	MISCELLANEOUS ASSIGNED REVENUE	—	129 469	129 469
	Title 9 — Total	p.m.	129 469	129 469
	GRAND TOTAL	52 207 306	129 469	52 336 775

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TITLE 1**EUROPEAN COMMUNITY CONTRIBUTION****CHAPTER 10 — EUROPEAN COMMUNITY CONTRIBUTION****1 0 0** *European Community contribution*

1 0 0 1 Phare and pre-accession project (enlargement) internal assigned revenue

Budget 2007	Amending budget No 1	New amount
544 306		544 306

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TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 1 — MISCELLANEOUS ASSIGNED REVENUE****9 1 0** *Miscellaneous assigned revenue*

9 1 0 0 Miscellaneous assigned revenue

Budget 2007	Amending budget No 1	New amount
—	129 469	129 469

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EXPENDITURE

Title Chapter	Heading	Appropriations 2007	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	22 958 271		22 958 271
	Title 1 — Total	24 549 770		24 549 770
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY			
	Title 2 — Total	8 857 370		8 857 370
3	OPERATING EXPENDITURE LINKED TO THE AUTHORITY			
3 3	TRANSLATION AND INTERPRETATION EXPENSES	600 000		600 000
3 9	SPECIAL PROJECTS	544 306		544 306
	Title 3 — Total	18 800 166		18 800 166
	GRAND TOTAL	52 207 306		52 207 306

TITLE 1**STAFF****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT****1 1 7 *Supplementary services***

1 1 7 1 Translation Centre Luxembourg (administrative matters) also for internal assigned revenue

Appropriations 2007	Amending budget No 1	New amount
225 513		225 513

Remarks

This appropriation is intended to cover the cost of translations, including payments made to the Translations Centre in Luxembourg for all texts not directly connected with the implementation of the Authority's work programme.

EUROPEAN FOOD SAFETY AUTHORITY

TITLE 3

OPERATING EXPENDITURE LINKED TO THE AUTHORITY

CHAPTER 3 3 — TRANSLATION AND INTERPRETATION EXPENSES

CHAPTER 3 9 — SPECIAL PROJECTS

Article Item	Heading	Appropriations 2007	Amending budget No 1	New amount
	CHAPTER 3 3			
3 3 0	Translation and interpretation expenses			
3 3 0 0	Translation (also for internal assigned revenue)	550 000		550 000
	<i>Article 3 3 0 — Total</i>	600 000		600 000
	CHAPTER 3 3 — TOTAL	600 000		600 000
	CHAPTER 3 9			
3 9 0	Projects			
3 9 0 0	Phare and pre-accession project (enlargement) internal assigned revenue	544 306		544 306
3 9 0 1	Other	p.m.		p.m.
	<i>Article 3 9 0 — Total</i>	544 306		544 306
	CHAPTER 3 9 — TOTAL	544 306		544 306
	Title 3 — Total	18 800 166		18 800 166
	GRAND TOTAL	52 207 306		52 207 306

TITLE 3

OPERATING EXPENDITURE LINKED TO THE AUTHORITY

CHAPTER 33 — TRANSLATION AND INTERPRETATION EXPENSES

330 Translation and interpretation expenses

3300 Translation (also for internal assigned revenue)

Appropriations 2007	Amending budget No 1	New amount
550 000		550 000

Remarks

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), as last amended by Commission Regulation (EC) No 575/2006 (OJ L 100, 8.4.2006, p. 3), and in particular Article 40. This appropriation is intended to cover cost of translations, including payments made to the Translation Centre in Luxembourg for all texts directly connected with the implementation of the Authority's work programme.

CHAPTER 39 — SPECIAL PROJECTS

390 Projects

3900 Phare and pre-accession project (enlargement) internal assigned revenue

Appropriations 2007	Amending budget No 1	New amount
544 306		544 306

Remarks

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), as last amended by Commission Regulation (EC) No 575/2006 (OJ L 100, 8.4.2006, p. 3), and in particular Article 49. This appropriation is intended to cover the cost of activities of the Authority for which special subsidies/funding was made available in the light of facilitating the participations of these countries in the work programme of the authority.

3901 Other

Appropriations 2007	Amending budget No 1	New amount
p.m.		p.m.

Remarks

This appropriation is intended to cover the cost of financial obligations to other bodies or institutions or partners and financing of other activities which become part of the work programme during the course of the year.

