

**Statement of revenue and expenditure of the European Maritime Safety Agency
for the financial year 2007 — Amending Budget No 1**

(2008/14/EC)

EUROPEAN MARITIME SAFETY AGENCY

REVENUE

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
2	SUBSIDY FROM THE COMMISSION			
2 0	SUBSIDY FROM THE COMMISSION	45 986 000	149 058	46 135 058
	Title 2 — Total	45 986 000	149 058	46 135 058
	GRAND TOTAL	45 986 000	149 058	46 135 058

EUROPEAN MARITIME SAFETY AGENCY

TITLE 2

SUBSIDY FROM THE COMMISSION

CHAPTER 2 0 — SUBSIDY FROM THE COMMISSION

2 0 2 *EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries*

2 0 2 0 EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries

Budget 2007	Amending budget No 1	New amount
	149 058	149 058

Remarks

EC Funds to finance the participation in EMSA activities of candidate, potential candidate countries and countries participating to the European Neighbourhood Policy.

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EXPENDITURE

Title Chapter	Heading	Appropriations 2007	Amending budget No 1	New amount
1	STAFF			
	Title 1 — Total	14 378 988		14 378 988
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
	Title 2 — Total	2 247 006		2 247 006
3	OPERATIONAL EXPENDITURE			
3 3	MEETINGS IN CONNECTION WITH OPERATIONAL ACTIVITIES	1 231 560	17 498	1 249 058
3 8	ANTI-POLLUTION MEASURES	25 000 000		25 000 000
	Title 3 — Total	29 491 560	17 498	29 509 058
	GRAND TOTAL	46 117 554	17 498	46 135 052

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TITLE 3
OPERATIONAL EXPENDITURE

CHAPTER 3 3 — MEETINGS IN CONNECTION WITH OPERATIONAL ACTIVITIES**CHAPTER 3 8 — ANTI-POLLUTION MEASURES**

Article Item	Heading	Appropriations 2007	Amending budget No 1	New amount
	CHAPTER 3 3			
3 3 0	Experts' meetings			
3 3 0 3	EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries		17 498	17 498
	<i>Article 3 3 0 — Total</i>	1 231 560	17 498	1 249 058
	CHAPTER 3 3 — TOTAL	1 231 560	17 498	1 249 058
	CHAPTER 3 8			
3 8 1	Anti-pollution measures			
3 8 1 0	At sea oil recovery service network			
3 8 1 1	Operational fund			
3 8 1 2	Other technical support			
3 8 1 3	Missions			
	<i>Article 3 8 1 — Total</i>			
3 8 2	APM — Satellite Imagery Service			
3 8 2 0	Service operation			
3 8 2 1	Service development			
3 8 2 2	Expert meetings and training			
3 8 2 3	Missions			
	<i>Article 3 8 2 — Total</i>			
3 8 3	APM — Co-operation and Co-ordination and Information			
3 8 3 0	Co-operation and Co-ordination and Information			
	<i>Article 3 8 3 — Total</i>			
3 8 4	APM — Other Activities			
3 8 4 0	Missions			
3 8 4 1	Meetings, workshops			
3 8 4 2	Others			
	<i>Article 3 8 4 — Total</i>			
	CHAPTER 3 8 — TOTAL	25 000 000		25 000 000
	Title 3 — Total	29 491 560	17 498	29 509 058
	GRAND TOTAL	46 117 554	17 498	46 135 052

TITLE 3
OPERATIONAL EXPENDITURE

CHAPTER 33 — MEETINGS IN CONNECTION WITH OPERATIONAL ACTIVITIES

330 Experts' meetings

3303 EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries

Appropriations 2007	Amending budget No 1	New amount
	17 498	17 498

Remarks

EC Funds to finance the participation in EMSA activities of candidate, potential candidate countries and countries participating to the European Neighbourhood Policy.

CHAPTER 38 — ANTI-POLLUTION MEASURES

381 Anti-pollution measures

3810 At sea oil recovery service network

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs of chartering vessels (with their equipment) to combat significant marine pollution.

3811 Operational fund

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs to cover the exercises and ad-hoc mobilisation.

3812 Other technical support

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs to cover technical support like improvements to the network oil vessels, lightering project, etc.

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CHAPTER 38 — ANTI-POLLUTION MEASURES (cont'd)**381** (cont'd)

3813 Missions

Appropriations 2007	Amending budget No 1	New amount

Remarks

Staff missions related to Oil Recovery Services.

382 APM — Satellite Imagery Service

3820 Service operation

Appropriations 2007	Amending budget No 1	New amount

Remarks

Activities related to the operation of the satellite monitoring services, including update of IT equipment, software.

3821 Service development

Appropriations 2007	Amending budget No 1	New amount

Remarks

Activities related to the development of the satellite monitoring services, including external technical cooperation.

3822 Expert meetings and training

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs related to the organization of expert meetings, usergroup workshops, CleanSeaNet training.

3823 Missions

Appropriations 2007	Amending budget No 1	New amount

Remarks

Staff missions related to Satellite Services.

CHAPTER 3 8 — ANTI-POLLUTION MEASURES (cont'd)

3 8 3 APM — Co-operation and Co-ordination and Information

3 8 3 0 Co-operation and Co-ordination and Information

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs related to Co-operation/Co-ordination and Information activities linked to marine pollution like HNS, CTG, dispersants, etc.

3 8 4 APM — Other Activities

3 8 4 0 Missions

Appropriations 2007	Amending budget No 1	New amount

Remarks

Staff missions related to general Anti-Pollution activities.

3 8 4 1 Meetings, workshops

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs related to general Anti-Pollution meetings and workshops.

3 8 4 2 Others

Appropriations 2007	Amending budget No 1	New amount

Remarks

Costs related to translations, publications, studies, projects, contract agents for projects, etc.

