

**Statement of revenue and expenditure of the European Agency for the Management of Operational Cooperation at the External Borders (Frontex) for the financial year 2007 — Amending Budget No 2**

(2008/8/EC)

FRONTEX

## REVENUE

Title Chapter	Heading	Budget 2007	Amending budget No 2	New amount
<b>9</b>	<b>REVENUE</b>			
9 0	SUBSIDIES AND CONTRIBUTIONS	35 150 300	7 000 000	42 150 300
	<b>Title 9 — Total</b>	<b>35 150 300</b>	<b>7 000 000</b>	<b>42 150 300</b>
	<b>GRAND TOTAL</b>	<b>35 150 300</b>	<b>7 000 000</b>	<b>42 150 300</b>



FRONTEX

**TITLE 9**  
**REVENUE**

**CHAPTER 90 — SUBSIDIES AND CONTRIBUTIONS**

**900**      *Subsidy from the European Community*

Budget 2007	Amending budget No 2	New amount
33 980 000	7 000 000	40 980 000

*Remarks*

Frontex Regulation, and in particular Article 29(1) thereof.

DG JLS made an additional EUR 7M available via an (DG JLS) internal budget transfer.

## EXPENDITURE

Title Chapter	Heading	Appropriations 2007	Amending budget No 2	New amount
1	STAFF			
		<b>Title 1 — Total</b>	<b>9 203 500</b>	
2	OTHER ADMINISTRATIVE EXPENDITURE			
		<b>Title 2 — Total</b>	<b>5 256 500</b>	
3	OPERATIONAL ACTIVITIES			
3 0	OPERATIONS	15 025 000	6 300 000	21 325 000
3 2	TRAINING	1 955 000	700 000	2 655 000
	<b>Title 3 — Total</b>	<b>20 496 300</b>	<b>7 000 000</b>	<b>27 496 000</b>
	<b>GRAND TOTAL</b>	<b>34 956 300</b>	<b>7 000 000</b>	<b>41 956 300</b>

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**TITLE 3**  
**OPERATIONAL ACTIVITIES**

**CHAPTER 3 0 — OPERATIONS****CHAPTER 3 2 — TRAINING**

Article Item	Heading	Appropriations 2007	Amending budget No 2	New amount
<b>3 0 1</b>	CHAPTER 3 0			
	<i>Operations and pilot projects, etc. — Sea borders</i>	8 165 000	6 300 000	14 465 000
	CHAPTER 3 0 — TOTAL	15 025 000	6 300 000	21 325 000
<b>3 2 0</b>	CHAPTER 3 2			
	<i>Training</i>	1 955 000	700 000	2 655 000
	CHAPTER 3 2 — TOTAL	1 955 000	700 000	2 655 000
	<b>Title 3 — Total</b>	<b>20 496 300</b>	<b>7 000 000</b>	<b>27 496 000</b>
	<b>GRAND TOTAL</b>	<b>34 956 300</b>	<b>7 000 000</b>	<b>41 956 300</b>

**TITLE 3**  
**OPERATIONAL ACTIVITIES**

**CHAPTER 3 0 — OPERATIONS**

**3 0 1 Operations and pilot projects, etc. — Sea borders**

Appropriations 2007	Amending budget No 2	New amount
8 165 000	6 300 000	14 465 000

*Remarks*

Frontex Regulation, and in particular Article 3 thereof.

The additional appropriations are to be used for Sea Border Operations.

**CHAPTER 3 2 — TRAINING**

**3 2 0 Training**

Appropriations 2007	Amending budget No 2	New amount
1 955 000	700 000	2 655 000

*Remarks*

Frontex Regulation, and in particular Article 5 thereof.

Part of the additional appropriations will be used for Training related to Sea Border Operations.

