

**Statement of revenue and expenditure of the European Aviation Safety Agency
for the financial year 2007 — Amending Budget No 2**

(2008/2/EC)

EUROPEAN AVIATION SAFETY AGENCY

REVENUE

Title Chapter	Heading	Budget 2007	Amending budget No 2	New amount
1	REVENUE FROM FEES AND CHARGES			
	Title 1 — Total	42 800 000		42 800 000
2	EUROPEAN COMMUNITY SUBSIDY			
	Title 2 — Total	26 530 000		26 530 000
3	THIRD COUNTRIES CONTRIBUTION			
	Title 3 — Total	1 404 000		1 404 000
4	OTHERS CONTRIBUTIONS			
4 0	OTHERS CONTRIBUTIONS	336 000	500 000	836 000
	Title 4 — Total	336 000	500 000	836 000
5	ADMINISTRATIVE OPERATIONS			
	Title 5 — Total	418 000		418 000
6	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
	Title 6 — Total	57 000		57 000
7	CORRECTION OF BUDGETARY IMBALANCES			
	Title 7 — Total	p.m.		p.m.
	GRAND TOTAL	71 545 000	500 000	72 045 000

TITLE 4
OTHERS CONTRIBUTIONS

CHAPTER 4 0 — OTHERS CONTRIBUTIONS

Article Item	Heading	Budget 2007	Amending budget No 2	New amount
4 0 2	CHAPTER 4 0 <i>Technical cooperation with third countries</i>	p.m.	500 000	500 000
	CHAPTER 4 0 — TOTAL	336 000	500 000	836 000
	Title 4 — Total	336 000	500 000	836 000
	GRAND TOTAL	71 545 000	500 000	72 045 000

EUROPEAN AVIATION SAFETY AGENCY

TITLE 4**OTHERS CONTRIBUTIONS****CHAPTER 40 — OTHERS CONTRIBUTIONS****4 0 2** *Technical cooperation with third countries*

Budget 2007	Amending budget No 2	New amount
p.m.	500 000	500 000

Remarks

Earmarked revenue to continue the assistance to the Community Programme CARDS, in support and co-operation of the Commission.

EUROPEAN AVIATION SAFETY AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2007	Amending budget No 2	New amount
1	STAFF			
	Title 1 — Total	33 745 000		33 745 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
	Title 2 — Total	9 954 000		9 954 000
3	OPERATING EXPENDITURE			
	Title 3 — Total	27 846 000		27 846 000
4 4 0	SPECIAL OPERATIONS PROGRAMMES			
	TECHNICAL COOPERATION WITH THIRD COUNTRIES	p.m.	500 000	500 000
	Title 4 — Total	p.m.	500 000	500 000
	GRAND TOTAL	71 545 000	500 000	72 045 000

EUROPEAN AVIATION SAFETY AGENCY

TITLE 4
SPECIAL OPERATIONS PROGRAMMES

CHAPTER 4 0 — TECHNICAL COOPERATION WITH THIRD COUNTRIES

Article Item	Heading	Appropriations 2007	Amending budget No 2	New amount
	CHAPTER 4 0			
4 0 0	Technical cooperation with third countries			
4 0 0 0	Technical cooperation with third countries	p.m.	500 000	500 000
	<i>Article 4 0 0 — Total</i>	p.m.	500 000	500 000
	CHAPTER 4 0 — TOTAL	p.m.	500 000	500 000
	Title 4 — Total	p.m.	500 000	500 000
	GRAND TOTAL	71 545 000	500 000	72 045 000

TITLE 4**SPECIAL OPERATIONS PROGRAMMES****CHAPTER 4 0 — TECHNICAL COOPERATION WITH THIRD COUNTRIES****4 0 0** *Technical cooperation with third countries*

4 0 0 0 Technical cooperation with third countries

Appropriations 2007	Amending budget No 2	New amount
p.m.	500 000	500 000

Remarks

This appropriation is related to earmarked budget to continue the assistance to the Community Programme CARDS, in support and co-operation of the Commission.

