

## DOCUMENTS ANNEXED TO THE GENERAL BUDGET FOR THE EUROPEAN UNION

## First amending budget of the European Medicines Agency (EMA) for 2005

(2005/651/EC, Euratom)

Pursuant to Article 26(2) of the Financial Regulation of the European Medicines Agency (EMA), adopted by the Management Board on 10 June 2004, 'the budget and amending budgets, as finally adopted, shall be published in the *Official Journal of the European Union*'.

The first amending budget of the EMA for 2005 was adopted by the Management Board on 14 July 2005 (MB/226064/2005).

(in EUR)

| Item               | Description   | Budget 2003       | Budget 2004       | Budget 2005        | Amendments       | Revised budget 2005 |
|--------------------|---|-------------------|-------------------|--------------------|------------------|---------------------|
| <i>Revenue</i>     |   |                   |                   |                    |                  |                     |
| 2 0 1              | Special contribution for orphan medicinal products              | 2 709 700         | 4 000 000         | 3 700 000          | 1 300 000        | 5 000 000           |
| 5 2 0              | Revenue from bank interest                                      | 450 003           | 520 000           | 625 000            | 125 000          | 750 000             |
| 6 0 0              | Contributions to Community Programmes and revenue from services | 1 117 618         | 103               | p.m.               | 250 000          | 250 000             |
|                    |   |                   |                   |                    | 1 675 000        |                     |
|                    | <b>Total Budget</b>   | <b>84 362 701</b> | <b>99 089 103</b> | <b>110 160 000</b> | <b>1 675 000</b> | <b>111 835 000</b>  |
| <i>Expenditure</i> |   |                   |                   |                    |                  |                     |
| 2 0 4 0            | Fitting out of premises   | 1 273 314         | 1 265 000         | 1 562 000          | 125 000          | 1 687 000           |
| 3 0 1 1            | Evaluation of designated orphan medicinal products              | 1 999 780         | 2 837 000         | 3 700 000          | 1 300 000        | 5 000 000           |
| 3 0 5 0            | Community programmes  | 1 385 034         | 103               | p.m.               | 250 000          | 250 000             |
|                    |   |                   |                   |                    | 1 675 000        |                     |
|                    | <b>Total Budget</b>   | <b>81 691 485</b> | <b>99 089 103</b> | <b>110 160 000</b> | <b>1 675 000</b> | <b>111 835 000</b>  |