

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT AND COUNCIL

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 19 May 2003 on the adjustment of the financial perspective for enlargement

(2003/429/EC)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽¹⁾, and in particular point 25 thereof,

Having regard to the proposal from the Commission ⁽²⁾,

Acting in accordance with the procedure laid down in the fifth subparagraph of Article 272(9) of the Treaty ⁽³⁾,

Whereas:

- (1) The financial perspective for the European Union (with 15 members) agreed upon in the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission should be adjusted to take account of the situation of an enlarged European Union of 25 Members for the period 2004 to 2006, at 1999 prices.
- (2) The Copenhagen European Council of 12 and 13 December 2002 has endorsed the results of the negotiations which have determined expenditure requirements resulting from the accession of 10 new Member States in 2004.
- (3) It has clearly stated that pre-accession financial assistance for Turkey would be financed under the 'pre-accession heading' from 2004.
- (4) The consequences for the financial perspective of a political settlement in Cyprus during the current financial framework should be taken into account.
- (5) In compliance with the second subparagraph of point 25 of the Interinstitutional Agreement of 6 May 1999, changes in the headings concerned by this adjustment should not exceed the amounts shown in the indicative financial framework contained in Annex II of that Agreement,

⁽¹⁾ OJ C 172, 18.6.1999, p. 1.

⁽²⁾ Not yet published in the Official Journal.

⁽³⁾ Decision of the European Parliament of 9 April 2003 and Decision of the Council of 14 April 2003.

HAVE DECIDED AS FOLLOWS:

Article 1

Over the period 2004 to 2006, the annual ceilings for appropriations for commitments of headings 1, 2, 3 and 5 of the financial perspective contained in Annex I of the Interinstitutional Agreement of 6 May 1999 shall be raised by the corresponding expenditure requirements resulting from the accession of 10 new Member States.

The ceiling of heading 7 shall include appropriations for pre-accession assistance concerning Turkey. The title of heading 7 is amended to read 'Pre-accession strategy'.

A new heading 8 shall be created in order to enter budgetary compensations agreed upon at the Copenhagen European Council.

Article 2

1. As a consequence, Annex I of the Interinstitutional Agreement of 6 May 1999 is replaced by the adjusted financial perspective at 1999 prices for a European Union with 25 Members (excluding the budgetary implications resulting from a political settlement in Cyprus), as presented in Table 1a.

In the event of a political settlement being reached in Cyprus, the financial perspective for a European Union with 25 Members at 1999 prices, as presented in Table 1b, shall apply.

Accordingly, Annex II of the Interinstitutional Agreement of 6 May 1999 becomes void.

2. The corresponding financial perspective resulting from the technical adjustment for 2004, in line with movements in gross national income (GNI) and prices, are presented in Tables 2a and 2b.

Done at Brussels, 19 May 2003.

For the European Parliament
The President
P. COX

For the Council
The President
G. PAPANDREOU

ANNEX

Table 1a: Financial perspective (EU-25) adjusted for enlargement at 1999 prices

	(EUR million)						
Commitment appropriations	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	40 920	42 800	43 900	43 770	44 657	45 677	45 807
1(a) Common agricultural policy	36 620	38 480	39 570	39 430	38 737	39 602	39 612
1(b) Rural development	4 300	4 320	4 330	4 340	5 920	6 075	6 195
2. STRUCTURAL ACTIONS	32 045	31 455	30 865	30 285	35 665	36 502	37 940
Structural funds	29 430	28 840	28 250	27 670	30 533	31 835	32 608
Cohesion fund	2 615	2 615	2 615	2 615	5 132	4 667	5 332
3. INTERNAL POLICIES	5 930	6 040	6 150	6 260	7 877	8 098	8 212
4. EXTERNAL ACTIONS	4 550	4 560	4 570	4 580	4 590	4 600	4 610
5. ADMINISTRATION ⁽¹⁾	4 560	4 600	4 700	4 800	5 403	5 558	5 712
6. RESERVES	900	900	650	400	400	400	400
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	200	200	200	200	200	200	200
Guarantee reserve	200	200	200	200	200	200	200
7. PRE-ACCESSION AID	3 120	3 120	3 120	3 120	3 120	3 120	3 120
Agriculture	520	520	520	520			
Pre-accession structural instrument	1 040	1 040	1 040	1 040			
Phare (applicant countries)	1 560	1 560	1 560	1 560			
8. COMPENSATION					1 273	1 173	940
TOTAL APPROPRIATIONS FOR COMMITMENTS	92 025	93 475	93 955	93 215	102 985	105 128	106 741
TOTAL APPROPRIATIONS FOR PAYMENTS	89 600	91 110	94 220	94 880	100 800	101 600	103 840
Ceiling, appropriations for payments as % of GNI (ESA 95)	1,07 %	1,08 %	1,11 %	1,10 %	1,08 %	1,06 %	1,06 %
Margin for unforeseen expenditure	0,17 %	0,16 %	0,13 %	0,14 %	0,16 %	0,18 %	0,18 %
Own resources ceiling	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of EUR 1 100 million at 1999 prices for the period 2000 to 2006.

Table 1b: Financial perspective (EU-25) adjusted for enlargement at 1999 prices

(including budgetary implications of a political settlement in Cyprus)

	(EUR million)						
Commitment appropriations	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	40 920	42 800	43 900	43 770	44 650	45 675	45 805
1(a) Common agricultural policy	36 620	38 480	39 570	39 430	38 740	39 611	39 622
1(b) Rural development	4 300	4 320	4 330	4 340	5 910	6 064	6 183
2. STRUCTURAL ACTIONS	32 045	31 455	30 865	30 285	35 718	36 579	38 052
Structural funds	29 430	28 840	28 250	27 670	30 571	31 899	32 703
Cohesion fund	2 615	2 615	2 615	2 615	5 147	4 680	5 349
3. INTERNAL POLICIES	5 930	6 040	6 150	6 260	7 891	8 112	8 226
4. EXTERNAL ACTIONS	4 550	4 560	4 570	4 580	4 590	4 600	4 610
5. ADMINISTRATION ⁽¹⁾	4 560	4 600	4 700	4 800	5 403	5 558	5 712
6. RESERVES	900	900	650	400	400	400	400
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	200	200	200	200	200	200	200
Guarantee reserve	200	200	200	200	200	200	200
7. PRE-ACCESSION AID	3 120	3 120	3 120	3 120	3 120	3 120	3 120
Agriculture	520	520	520	520			
Pre-accession structural instrument	1 040	1 040	1 040	1 040			
Phare (applicant countries)	1 560	1 560	1 560	1 560			
8. COMPENSATION					1 273	1 173	940
TOTAL APPROPRIATIONS FOR COMMITMENTS	92 025	93 475	93 955	93 215	103 045	105 218	106 865
TOTAL APPROPRIATIONS FOR PAYMENTS	89 600	91 110	94 220	94 880	100 800	101 600	103 840
Ceiling, appropriations for payments as % of GNI (ESA 95)	1,07 %	1,08 %	1,11 %	1,10 %	1,08 %	1,06 %	1,06 %
Margin for unforeseen expenditure	0,17 %	0,16 %	0,13 %	0,14 %	0,16 %	0,18 %	0,18 %
Own resources ceiling	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of EUR 1 100 million at 1999 prices for the period 2000 to 2006.

Table 2a: Financial perspective (EU-25) adjusted for enlargement at 2004 prices

(EUR million)

Commitment appropriations	Current					2004 prices	
	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	41 738	44 530	46 587	47 378	49 305	50 431	50 575
1(a) Common agricultural policy	37 352	40 035	41 992	42 680	42 769	43 724	43 735
1(b) Rural development	4 386	4 495	4 595	4 698	6 536	6 707	6 840
2. STRUCTURAL ACTIONS	32 678	32 720	33 638	33 968	41 035	41 685	42 932
Structural funds	30 019	30 005	30 849	31 129	35 353	36 517	37 028
Cohesion fund	2 659	2 715	2 789	2 839	5 682	5 168	5 904
3. INTERNAL POLICIES	6 031	6 272	6 558	6 796	8 722	8 967	9 093
4. EXTERNAL ACTIONS	4 627	4 735	4 873	4 972	5 082	5 093	5 104
5. ADMINISTRATION ⁽¹⁾	4 638	4 776	5 012	5 211	5 983	6 154	6 325
6. RESERVES	906	916	676	434	442	442	442
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	203	208	213	217	221	221	221
Guarantee reserve	203	208	213	217	221	221	221
7. PRE-ACCESSION AID	3 174	3 240	3 328	3 386	3 455	3 455	3 455
Agriculture	529	540	555	564			
Pre-accession structural instrument	1 058	1 080	1 109	1 129			
Phare (applicant countries)	1 587	1 620	1 664	1 693			
8. COMPENSATION					1 410	1 299	1 041
TOTAL APPROPRIATIONS FOR COMMITMENTS	93 792	97 189	100 672	102 145	115 434	117 526	118 967
TOTAL APPROPRIATIONS FOR PAYMENTS	91 322	94 730	100 078	102 767	111 380	112 260	114 740
Ceiling, appropriations for payments as % of GNI (ESA 95)	1,07 %	1,08 %	1,11 %	1,09 %	1,08 %	1,06 %	1,06 %
Margin for unforeseen expenditure	0,17 %	0,16 %	0,13 %	0,15 %	0,16 %	0,18 %	0,18 %
Own resources ceiling	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of EUR 1 100 million at 1999 prices for the period 2000 to 2006.

Table 2b: Financial perspective (EU-25) adjusted for enlargement at 2004 prices

(including budgetary implications of a political settlement in Cyprus)

(EUR million)

Commitment appropriations	Current					2004 prices	
	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	41 738	44 530	46 587	47 378	49 297	50 429	50 573
1(a) Common agricultural policy	37 352	40 035	41 992	42 680	42 772	43 734	43 746
1(b) Rural development	4 386	4 495	4 595	4 698	6 525	6 695	6 827
2. STRUCTURAL ACTIONS	32 678	32 720	33 638	33 968	41 094	41 770	43 056
Structural funds	30 019	30 005	30 849	31 129	35 395	36 588	37 133
Cohesion fund	2 659	2 715	2 789	2 839	5 699	5 182	5 923
3. INTERNAL POLICIES	6 031	6 272	6 558	6 796	8 737	8 982	9 108
4. EXTERNAL ACTIONS	4 627	4 735	4 873	4 972	5 082	5 093	5 104
5. ADMINISTRATION ⁽¹⁾	4 638	4 776	5 012	5 211	5 983	6 154	6 325
6. RESERVES	906	916	676	434	442	442	442
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	203	208	213	217	221	221	221
Guarantee reserve	203	208	213	217	221	221	221
7. PRE-ACCESSION AID	3 174	3 240	3 328	3 386	3 455	3 455	3 455
Agriculture	529	540	555	564			
Pre-accession structural instrument	1 058	1 080	1 109	1 129			
Phare (applicant countries)	1 587	1 620	1 664	1 693			
8. COMPENSATION					1 410	1 299	1 041
TOTAL APPROPRIATIONS FOR COMMITMENTS	93 792	97 189	100 672	102 145	115 500	117 624	119 104
TOTAL APPROPRIATIONS FOR PAYMENTS	91 322	94 730	100 078	102 767	111 380	112 260	114 740
Ceiling, appropriations for payments as % of GNI (ESA 95)	1,07 %	1,08 %	1,11 %	1,09 %	1,08 %	1,06 %	1,06 %
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Own resources ceiling	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of EUR 1 100 million at 1999 prices for the period 2000 to 2006.