

II

(Acts whose publication is not obligatory)

PARLIAMENT

FINAL ADOPTION
of supplementary and amending budget No 1
of the European Union for the financial year 2000

(2001/273/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular the penultimate indent of Article 272(5) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234 thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999⁽¹⁾, and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure⁽²⁾,

Having regard to the general budget of the European Union for the financial year 2000⁽³⁾,

Having regard to preliminary draft supplementary and amending budget No 1 of the European Union for the financial year 2000 submitted by the Commission,

Having regard to draft supplementary and amending budget No 1 of the European Union for the financial year 2000 established by the Council on 16 June 2000,

Having regard to the debates and deliberations of the European Parliament of 4 and 6 July 2000,

⁽¹⁾ OJ L 326, 18.12.1999, p. 1.

⁽²⁾ OJ C 172, 18.6.1999, p. 1.

⁽³⁾ OJ L 40, 14.2.2000, p. 1.

Having regard to the resolution adopted by the European Parliament on 6 July 2000,

Having regard to the deliberations of the Council of 20 July 2000, in the course of which the Council did not modify Parliament's amendments,

The procedure laid down in Article 272 of the Treaty establishing the European Economic Community and Article 234 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 of the European Union for the financial year 2000 as set out in the annex has been finally adopted.

Done at Strasbourg, 2 August 2000.

The President
Nicole Fontaine

**SUPPLEMENTARY AND AMENDING BUDGET No 1
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2000**

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This general statement of revenue incorporates supplementary and amending budget No 1 adopted on 2 August 2000, as well as supplementary and amending budget No 2 adopted on 6 July 2000.

It therefore cancels and replaces supplementary and amending budget No 2 (OJ L 247, 2.10.2000, p. 5).

A. TOTAL REVENUE

Title	Heading	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
1	Own resources	88 712 836 601	- 3 155 465 914	85 557 370 687
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	+ 3 209 100 914	3 209 100 914
	— Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	541 218 852	—	541 218 852
5	Revenue accruing from the administrative operation of the institutions	62 270 000	—	62 270 000
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions in connection with the European Economic Area	45 420 000	—	45 420 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	19 562 840	—	19 562 840
9	Miscellaneous revenue	5 643 000	—	5 643 000
	GRAND TOTAL	89 386 951 293	+ 53 635 000	89 440 586 293

TITLE 1
OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 94/728/EC, EURATOM

1 2 0 ***Customs duties and other duties referred to in Article 2(1)(b) of Decision 94/728/EC, Euratom***

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
12 300 000 000	+ 661 400 000	12 961 400 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(b) thereof.

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	1 059 600 000	51 700 000	1 111 300 000
Denmark	256 900 000	21 000 000	277 900 000
Germany	2 873 100 000	143 000 000	3 016 100 000
Greece	146 700 000	38 500 000	185 200 000
Spain	675 000 000	127 300 000	802 300 000
France	1 190 800 000	60 900 000	1 251 700 000
Ireland	188 700 000	- 9 200 000	179 500 000
Italy	1 116 300 000	92 500 000	1 208 800 000
Luxembourg	21 700 000	200 000	21 900 000
Netherlands	1 484 700 000	40 800 000	1 525 500 000
Austria	203 500 000	19 400 000	222 900 000
Portugal	136 900 000	21 200 000	158 100 000
Finland	125 800 000	600 000	126 400 000
Sweden	346 700 000	5 000 000	351 700 000
United Kingdom	2 473 600 000	48 500 000	2 522 100 000
<i>Article 1 2 0 — Total</i>	12 300 000 000	661 400 000	12 961 400 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 94/728/EC, EURATOM

1 3 0

Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 94/728/EC, Euratom

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
32 554 614 472	+ 1 493 973 268	34 048 587 740,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(c) thereof.

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,87662 %).

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	843 738 702	48 168 961	891 907 663
Denmark	566 180 565	359 281	566 539 846
Germany	8 453 810 574	145 138 668	8 598 949 242
Greece	536 747 820	4 637 431	541 385 251
Spain	2 426 617 487	93 496 350	2 520 113 837
France	5 608 212 986	107 057 226	5 715 270 212
Ireland	340 140 538	32 910 116	373 050 654
Italy	3 720 963 741	85 007 458	3 805 971 199
Luxembourg	81 927 624	- 1 705 113	80 222 511
Netherlands	1 573 809 091	99 642 480	1 673 451 571
Austria	844 430 220	1 595 182	846 025 402
Portugal	468 201 073	- 1 703 227	466 497 846
Finland	440 929 322	19 167 887	460 097 209
Sweden	842 096 346	66 474 975	908 571 321
United Kingdom	5 806 808 383	793 725 593	6 600 533 976
<i>Article 1 3 0 — Total</i>	32 554 614 472	1 493 973 268	34 048 587 740

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

1 4 0 Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom

1 4 0 0 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
42 143 812 129	- 5 244 699 182	36 899 112 947,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) thereof.

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,4454 %.

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	1 265 767 490	- 178 065 220	1 087 702 270
Denmark	833 170 684	- 119 633 320	713 537 364
Germany	10 572 789 190	- 1 616 314 594	8 956 474 596
Greece	648 764 608	- 97 767 758	550 996 850
Spain	2 933 041 336	- 368 186 125	2 564 855 211
France	7 219 524 019	- 1 083 836 599	6 135 687 420
Ireland	411 126 295	- 31 452 608	379 673 687
Italy	5 873 307 421	- 891 854 117	4 981 453 304
Luxembourg	99 025 541	- 17 378 783	81 646 758
Netherlands	1 902 255 771	- 188 989 363	1 713 266 408
Austria	1 069 398 524	- 185 080 447	884 318 077
Portugal	565 912 472	- 91 132 559	474 779 913
Finland	631 107 595	- 85 298 788	545 808 807
Sweden	1 099 958 740	- 49 924 422	1 050 034 318
United Kingdom	7 018 662 443	- 239 784 479	6 778 877 964
Item 1 4 0 0 — Total	42 143 812 129	- 5 244 699 182	36 899 112 947

1 4 0 1 Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
500 000 000	—	500 000 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) and the first subparagraph of Article 6 thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

140 (cont'd)

1401 (cont'd)

The provisional amount is produced by applying a rate of 0,006 % to Member States' gross national product.

The breakdown of payments is as follows:

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	15 017 240	- 278 373	14 738 867
Denmark	9 884 852	- 216 092	9 668 760
Germany	125 437 028	- 4 072 665	121 364 363
Greece	7 697 033	- 230 772	7 466 261
Spain	34 798 007	- 43 036	34 754 971
France	85 653 429	- 2 512 034	83 141 395
Ireland	4 877 659	267 095	5 144 754
Italy	69 681 729	- 2 180 739	67 500 990
Luxembourg	1 174 853	- 68 502	1 106 351
Netherlands	22 568 625	646 925	23 215 550
Austria	12 687 492	- 704 574	11 982 918
Portugal	6 714 064	- 280 577	6 433 487
Finland	7 487 548	- 91 587	7 395 961
Sweden	13 050 062	1 178 387	14 228 449
United Kingdom	83 270 379	8 586 544	91 856 923
Item 1401 — Total	500 000 000	—	500 000 000

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1402

Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the reserve for loans and loan guarantees

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
203 000 000	—	203 000 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) thereof.

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

1 4 0 (cont'd)

1 4 0 2 (cont'd)

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	6 096 999	- 113 019	5 983 980
Denmark	4 013 250	- 87 733	3 925 517
Germany	50 927 434	- 1 653 503	49 273 931
Greece	3 124 995	- 93 693	3 031 302
Spain	14 127 991	- 17 473	14 110 518
France	34 775 292	- 1 019 886	33 755 406
Ireland	1 980 330	108 440	2 088 770
Italy	28 290 782	- 885 380	27 405 402
Luxembourg	476 990	- 27 811	449 179
Netherlands	9 162 862	262 651	9 425 513
Austria	5 151 122	- 286 057	4 865 065
Portugal	2 725 910	- 113 914	2 611 996
Finland	3 039 944	- 37 184	3 002 760
Sweden	5 298 325	478 425	5 776 750
United Kingdom	33 807 774	3 486 137	37 293 911
Item 1 4 0 2 — Total	203 000 000	—	203 000 000

1 4 0 3

Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the emergency aid reserve

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
203 000 000	—	203 000 000,—

Remarks

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM (cont'd)

140 (cont'd)

1403 (cont'd)

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	6 096 999	- 113 019	5 983 980
Denmark	4 013 250	- 87 733	3 925 517
Germany	50 927 434	- 1 653 503	49 273 931
Greece	3 124 995	- 93 693	3 031 302
Spain	14 127 991	- 17 473	14 110 518
France	34 775 292	- 1 019 886	33 755 406
Ireland	1 980 330	108 440	2 088 770
Italy	28 290 782	- 885 380	27 405 402
Luxembourg	476 990	- 27 811	449 179
Netherlands	9 162 862	262 651	9 425 513
Austria	5 151 122	- 286 057	4 865 065
Portugal	2 725 910	- 113 914	2 611 996
Finland	3 039 944	- 37 184	3 002 760
Sweden	5 298 325	478 425	5 776 750
United Kingdom	33 807 774	3 486 137	37 293 911
Item 1403 — Total	203 000 000	—	203 000 000

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

150

Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
—	—	0,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows:

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (cont'd)

150 (cont'd)

Breakdown of the correction for VAT resources

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	132 361 298	- 6 828 961	125 532 337
Denmark	88 819 435	- 9 081 281	79 738 154
Germany	729 628 733	- 64 880 441	664 748 292
Greece	76 796 670	- 6 800 972	69 995 698
Spain	347 194 969	- 21 369 455	325 825 514
France	854 601 805	- 75 156 828	779 444 977
Ireland	48 666 543	- 434 824	48 231 719
Italy	583 725 259	- 48 050 458	535 674 801
Luxembourg	11 722 020	- 1 350 052	10 371 968
Netherlands	225 177 063	- 7 532 844	217 644 219
Austria	126 588 665	- 14 249 617	112 339 048
Portugal	66 989 156	- 6 675 650	60 313 506
Finland	69 170 678	- 4 413 887	64 756 791
Sweden	130 206 191	- 2 328 512	127 877 679
United Kingdom	- 3 635 982 606	282 703 170	- 3 353 279 436
Sub-total	- 144 334 121	13 549 388	- 130 784 733

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (cont'd)

150 (cont'd)

Breakdown of the correction for GNP resources

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	17 472 289	- 4 828 736	12 643 553
Denmark	9 806 066	1 099 758	10 905 824
Germany	—	—	—
Greece	—	—	—
Spain	—	—	—
France	—	—	—
Ireland	—	—	—
Italy	111 519 900	- 14 377 465	97 142 435
Luxembourg	—	—	—
Netherlands	—	—	—
Austria	—	—	—
Portugal	—	—	—
Finland	5 535 866	- 956 020	4 579 846
Sweden	—	5 513 075	5 513 075
United Kingdom	—	—	—
Sub-total	144 334 121	- 13 549 388	130 784 733

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)1 5 0 (*cont'd*)

Total of the breakdown of the correction

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	149 833 587	- 11 657 697	138 175 890
Denmark	98 625 501	- 7 981 523	90 643 978
Germany	729 628 733	- 64 880 441	664 748 292
Greece	76 796 670	- 6 800 972	69 995 698
Spain	347 194 969	- 21 369 455	325 825 514
France	854 601 805	- 75 156 828	779 444 977
Ireland	48 666 543	- 434 824	48 231 719
Italy	695 245 159	- 62 427 923	632 817 236
Luxembourg	11 722 020	- 1 350 052	10 371 968
Netherlands	225 177 063	- 7 532 844	217 644 219
Austria	126 588 665	- 14 249 617	112 339 048
Portugal	66 989 156	- 6 675 650	60 313 506
Finland	74 706 544	- 5 369 907	69 336 637
Sweden	130 206 191	3 184 563	133 390 754
United Kingdom	- 3 635 982 606	282 703 170	- 3 353 279 436
<i>Article 1 5 0 — Total</i>	—	—	0

CHAPTER 19 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

190

Costs incurred by the Member States in the collection of own resources

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
- 1 456 490 000	- 66 140 000	- 1 522 630 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(3) thereof.

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	- 116 980 000	- 5 170 000	- 122 150 000
Denmark	- 30 580 000	- 2 100 000	- 32 680 000
Germany	- 336 690 000	- 14 300 000	- 350 990 000
Greece	- 16 880 000	- 3 850 000	- 20 730 000
Spain	- 75 580 000	- 12 730 000	- 88 310 000
France	- 157 770 000	- 6 090 000	- 163 860 000
Ireland	- 20 140 000	920 000	- 19 220 000
Italy	- 130 980 000	- 9 250 000	- 140 230 000
Luxembourg	- 2 240 000	- 20 000	- 2 260 000
Netherlands	- 173 890 000	- 4 080 000	- 177 970 000
Austria	- 25 110 000	- 1 940 000	- 27 050 000
Portugal	- 18 460 000	- 2 120 000	- 20 580 000
Finland	- 14 370 000	- 60 000	- 14 430 000
Sweden	- 39 350 000	- 500 000	- 39 850 000
United Kingdom	- 297 470 000	- 4 850 000	- 302 320 000
<i>Article 190 — Total</i>	- 1 456 490 000	- 66 140 000	- 1 522 630 000

TITLE 3
SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 *Surplus available from the preceding financial year*

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
p.m.	+ 3 209 100 914	3 209 100 914,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89, as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

CHAPTER 3 4 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT AS A RESULT OF THE NON—PARTICIPATION BY CERTAIN MEMBER STATES IN THE COMMUNITY JUSTICE AND HOME AFFAIRS POLICY

3 4 0 *Adjustment for the impact of non—participation by certain Member States in Community justice and home affairs policy*

3 4 0 0 Adjustment for the 2000 financial year for the impact of non—participation by certain Member States in Community justice and home affairs policy

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
	p.m.	p.m.

Remarks

The Protocols annexed to the Amsterdam Treaty on the position of Denmark and on the positions of the United Kingdom and Ireland in relation to the justice and home affairs policy, in particular Articles 3 and 5 thereof, respectively.

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 9 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years

3 5 9 6 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1996

Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
p.m.	—	0,—

Remarks

New item

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1996.

Member States	Budget 2000	Supplementary and amending budgets No 1 and No 2	New amount
Belgium	p.m.	– 2 376 945	– 2 376 945
Denmark	p.m.	853 533	853 533
Germany	p.m.	36 445 201	36 445 201
Greece	p.m.	437 171	437 171
Spain	p.m.	– 21 557 499	– 21 557 499
France	p.m.	– 24 633 334	– 24 633 334
Ireland	p.m.	8 736 649	8 736 649
Italy	p.m.	3 814 529	3 814 529
Luxembourg	p.m.	534 255	534 255
Netherlands	p.m.	– 7 767 167	– 7 767 167
Austria	p.m.	– 886 975	– 886 975
Portugal	p.m.	796 042	796 042
Finland	p.m.	1 726 512	1 726 512
Sweden	p.m.	538 001	538 001
United Kingdom	p.m.	3 340 027	3 340 027
Item 3 5 9 6 — Total	p.m.	—	0

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 2000 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Description	Amount
Expenditure	
<i>A. Section III 'Commission' (Part B)</i>	
1. EAGGF Guarantee Section (Subsection B1)	41 493 900 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	31 956 998 244
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	718 545 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	188 200 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	1 013 062 000
6. Research and technological development (Subsection B6)	3 600 000 000
7. External action (Subsection B7)	5 511 572 279
8. Common foreign and security policy (Subsection B8)	30 000 000
9. Guarantees, reserves and compensation (Subsection B0)	203 000 000
Section III Part B — Sub-total	84 715 277 523
<i>B. Section III 'Commission' (Part A)</i>	
Section III — Sub-total	87 784 580 933
<i>C. Sections I, II, IV, V, VI, VII and VIII (other institutions)</i>	
Section III — Sub-total	1 656 005 360
Total expenditure	89 440 586 293
Revenue	
Miscellaneous revenue (Titles 4 to 9)	674 114 692
Surplus available from the preceding financial year	3 209 100 914
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	3 883 215 606
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	85 557 370 687

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	85 557 370 687
Net amount (= 90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	<u>- 13 703 670 000</u>
Amount remaining to be financed	71 853 700 687

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 94/728/EC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	1 017 440 000	2 438 295 000	50	1 219 147 500
Denmark	646 278 000	1 599 532 000	50	799 766 000
Germany	9 809 216 000	20 077 670 000	50	10 038 835 000
Greece ⁽¹⁾	642 736 000	1 235 166 000	50	617 583 000
Spain ⁽²⁾	3 284 063 000	5 749 619 000	50	2 874 809 500
France	6 519 671 000	13 754 330 000	50	6 877 165 000
Ireland ⁽³⁾	466 318 000	851 112 000	50	425 556 000
Italy	4 341 646 000	11 166 891 000	50	5 583 445 500
Luxembourg ⁽⁴⁾	114 500 000	183 027 000	50	91 513 500
Netherlands	1 908 983 000	3 840 618 000	50	1 920 309 000
Austria	965 100 000	1 982 370 000	50	991 185 000
Portugal ⁽⁵⁾	743 815 000	1 064 311 000	50	532 155 500
Finland	524 854 000	1 223 536 000	50	611 768 000
Sweden	1 036 449 000	2 353 855 000	50	1 176 927 500
United Kingdom	7 529 532 000	15 196 166 000	50	7 598 083 000
Total	39 550 601 000	82 716 498 000		41 358 249 000

⁽¹⁾ Member State with a capped VAT base.
⁽²⁾ Member State with a capped VAT base.
⁽³⁾ Member State with a capped VAT base.
⁽⁴⁾ Member State with a capped VAT base.
⁽⁵⁾ Member State with a capped VAT base.

Member States	1% of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) ⁽¹⁾	VAT own resources at the uniform rate
Belgium	1 017 440 000	1,00	0,876619420	891 907 663
Denmark	646 278 000	1,00	0,876619420	566 539 846
Germany	9 809 216 000	1,00	0,876619420	8 598 949 242
Greece	617 583 000	1,00	0,876619420	541 385 251
Spain	2 874 809 500	1,00	0,876619420	2 520 113 837
France	6 519 671 000	1,00	0,876619420	5 715 270 212
Ireland	425 556 000	1,00	0,876619420	373 050 654
Italy	4 341 646 000	1,00	0,876619420	3 805 971 199
Luxembourg	91 513 500	1,00	0,876619420	80 222 511
Netherlands	1 908 983 000	1,00	0,876619420	1 673 451 571
Austria	965 100 000	1,00	0,876619420	846 025 402
Portugal	532 155 500	1,00	0,876619420	466 497 846
Finland	524 854 000	1,00	0,876619420	460 097 209
Sweden	1 036 449 000	1,00	0,876619420	908 571 321
United Kingdom	7 529 532 000	1,00	0,876619420	6 600 533 976
Total	38 840 786 500			34 048 587 740

⁽¹⁾ Calculation of uniform rate: maximum VAT rate less VAT rate frozen by United Kingdom correction, i.e.:
 $- 1,00 \ 0,12338057985977 \% = 0,87661942014023 \%$ (see Table 6).

Amount remaining to be financed by additional resource:

EUR 71 853 700 687 – EUR 34 048 587 740 = EUR 37 805 112 947.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5(2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	891 907 663	138 175 890	1 030 083 553	1,00	1 017 440 000	12 643 553	1 017 440 000
Denmark	566 539 846	90 643 978	657 183 824	1,00	646 278 000	10 905 824	646 278 000
Germany	8 598 949 242	664 748 292	9 263 697 534	1,00	9 809 216 000		9 263 697 534
Greece	541 385 251	69 995 698	611 380 949	1,00	617 583 000		611 380 949
Spain	2 520 113 837	325 825 514	2 845 939 351	1,00	2 874 809 500		2 845 939 351
France	5 715 270 212	779 444 977	6 494 715 189	1,00	6 519 671 000		6 494 715 189
Ireland	373 050 654	48 231 719	421 282 373	1,00	425 556 000		421 282 373
Italy	3 805 971 199	632 817 236	4 438 788 435	1,00	4 341 646 000	97 142 435	4 341 646 000
Luxembourg	80 222 511	10 371 968	90 594 479	1,00	91 513 500		90 594 479
Netherlands	1 673 451 571	217 644 219	1 891 095 790	1,00	1 908 983 000		1 891 095 790
Austria	846 025 402	112 339 048	958 364 450	1,00	965 100 000		958 364 450
Portugal	466 497 846	60 313 506	526 811 352	1,00	532 155 500		526 811 352
Finland	460 097 209	69 336 637	529 433 846	1,00	524 854 000	4 579 846	524 854 000
Sweden	908 571 321	133 390 754	1 041 962 075	1,00	1 036 449 000	5 513 075	1 036 449 000
United Kingdom	6 600 533 976	- 3 353 279 436	3 247 254 540	1,00	7 529 532 000		3 247 254 540
Total	34 048 587 740	0	34 048 587 740		38 840 786 500	130 784 733	33 917 803 007

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 438 295 000	0,4570444 ⁽¹⁾	1 114 409 097
Denmark	1 599 532 000		731 057 158
Germany	20 077 670 000		9 176 386 821
Greece	1 235 166 000		564 525 715
Spain	5 749 619 000		2 627 831 218
France	13 754 330 000		6 286 339 627
Ireland	851 112 000		388 995 981
Italy	11 166 891 000		5 103 765 098
Luxembourg	183 027 000		83 651 467
Netherlands	3 840 618 000		1 755 332 984
Austria	1 982 370 000		906 031 125
Portugal	1 064 311 000		486 437 392
Finland	1 223 536 000		559 210 288
Sweden	2 353 855 000		1 075 816 267
United Kingdom	15 196 166 000		6 945 322 709
Total	82 716 498 000		

⁽¹⁾ Calculation of rate: $(37\,805\,112\,947)/(82\,716\,498\,000) = 0,457044409048845\%$.

Own resources ceiling (% of GNP): 1,27 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2(1)(d) and 5(2) of Decision 94/728/EC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 114 409 097	1 087 702 270	26 706 827	12 643 553	1 127 052 650
Denmark	731 057 158	713 537 364	17 519 794	10 905 824	741 962 982
Germany	9 176 386 821	8 956 474 596	219 912 225		9 176 386 821
Greece	564 525 715	550 996 850	13 528 865		564 525 715
Spain	2 627 831 218	2 564 855 211	62 976 007		2 627 831 218
France	6 286 339 627	6 135 687 420	150 652 207		6 286 339 627
Ireland	388 995 981	379 673 687	9 322 294		388 995 981
Italy	5 103 765 098	4 981 453 304	122 311 794	97 142 435	5 200 907 533
Luxembourg	83 651 467	81 646 758	2 004 709		83 651 467
Netherlands	1 755 332 984	1 713 266 408	42 066 576		1 755 332 984
Austria	906 031 125	884 318 077	21 713 048		906 031 125
Portugal	486 437 392	474 779 913	11 657 479		486 437 392
Finland	559 210 288	545 808 807	13 401 481	4 579 846	563 790 134
Sweden	1 075 816 267	1 050 034 318	25 781 949	5 513 075	1 081 329 342
United Kingdom	6 945 322 709	6 778 877 964	166 444 745		6 945 322 709
Total	37 805 112 947	36 899 112 947	906 000 000	130 784 733	37 935 897 680
Percentage of 1 % of GNP	0,4570	0,4461	0,0110		

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	14 738 867	5 983 980	5 983 980	26 706 827
Denmark	9 668 760	3 925 517	3 925 517	17 519 794
Germany	121 364 363	49 273 931	49 273 931	219 912 225
Greece	7 466 261	3 031 302	3 031 302	13 528 865
Spain	34 754 971	14 110 518	14 110 518	62 976 007
France	83 141 395	33 755 406	33 755 406	150 652 207
Ireland	5 144 754	2 088 770	2 088 770	9 322 294
Italy	67 500 990	27 405 402	27 405 402	122 311 794
Luxembourg	1 106 351	449 179	449 179	2 004 709
Netherlands	23 215 550	9 425 513	9 425 513	42 066 576
Austria	11 982 918	4 865 065	4 865 065	21 713 048
Portugal	6 433 487	2 611 996	2 611 996	11 657 479
Finland	7 395 961	3 002 760	3 002 760	13 401 481
Sweden	14 228 449	5 776 750	5 776 750	25 781 949
United Kingdom	91 856 923	37 293 911	37 293 911	166 444 745
Total	500 000 000	203 000 000	203 000 000	906 000 000
Percentage of 1 % of GNP	0,0060	0,0025	0,0025	0,0110

TABLE 5 — CALCULATION OF FINANCING OF UNITED KINGDOM CORRECTION

Calculation of financing of United Kingdom correction amounting to – EUR 3 353 279 436

Member States	Percentage share of GNP base	Percentage share excluding United Kingdom	Percentage share excluding United Kingdom and Germany	1/3 of Germany's share in 'Share excluding United Kingdom'	1/3 of Germany's share distributed between Member States other than United Kingdom and Germany	Financing scale	Financing scale applied to the correction
Belgium	2,95	3,61	5,14		0,51	4,12	138 175 890
Denmark	1,93	2,37	3,37		0,33	2,70	90 643 978
Germany	24,27	29,74	0,00	– 9,91	0,00	19,82	664 748 292
Greece	1,49	1,83	2,60		0,26	2,09	69 995 698
Spain	6,95	8,52	12,12		1,20	9,72	325 825 514
France	16,63	20,37	28,99		2,87	23,24	779 444 977
Ireland	1,03	1,26	1,79		0,18	1,44	48 231 719
Italy	13,50	16,54	23,54		2,33	18,87	632 817 236
Luxembourg	0,22	0,27	0,39		0,04	0,31	10 371 968
Netherlands	4,64	5,69	8,10		0,80	6,49	217 644 219
Austria	2,40	2,94	4,18		0,41	3,35	112 339 048
Portugal	1,29	1,58	2,24		0,22	1,80	60 313 506
Finland	1,48	1,81	2,58		0,26	2,07	69 336 637
Sweden	2,85	3,49	4,96		0,49	3,98	133 390 754
United Kingdom	18,37	0,00	0,00		0,00	0,00	—
Total	100,00	100,00	100,00	– 9,91	9,91	100,00	3 353 279 436

TABLE 6 — CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION

(pursuant to Article 2(4) of the Decision on the own resources system)

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	1 017 440 000	125 532 337
Denmark	646 278 000	79 738 154
Germany	9 809 216 000	700 345 458
Greece	617 583 000	76 197 749
Spain	2 874 809 500	354 695 663
France	6 519 671 000	804 400 788
Ireland	425 556 000	52 505 346
Italy	4 341 646 000	535 674 801
Luxembourg	91 513 500	11 290 989
Netherlands	1 908 983 000	235 531 429
Austria	965 100 000	119 074 598
Portugal	532 155 500	65 657 654
Finland	524 854 000	64 756 791
Sweden	1 036 449 000	127 877 679
United Kingdom	7 529 532 000	- 3 353 279 436
Total	38 840 786 500	—

Calculation of Member States' shares*Germany:*

$$(9\,809\,216\,000)/(38\,840\,786\,500 - 7\,529\,532\,000) \times 3\,353\,279\,436 \times (2)/(3) = 700\,345\,458$$

Other countries (for example, Belgium):

$$(1\,017\,440\,000)/(38\,840\,786\,500 - 7\,529\,532\,000 - 9\,809\,216\,000) \times (3\,353\,279\,436 - 700\,345\,458)/1 = 125\,532\,337$$

VAT rate frozen by United Kingdom correction (for example, Belgium):

$$(125\,532\,337)/(1\,017\,440\,000) = 0,123380579859770$$

Gross amount:

$$0,123380580 \times 38\,840\,786\,500 = 4\,792\,198\,761$$

TABLE 7
Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Total financing
Belgium	35 460 000	63 720 000	1 000 170 000	1 099 350 000	891 907 663	1 087 702 270	26 706 827	138 175 890	3 243 842 650
Denmark	7 830 000	36 180 000	250 110 000	294 120 000	566 539 846	713 537 364	17 519 794	90 643 978	1 682 360 982
Germany	146 700 000	297 720 000	2 714 490 000	3 158 910 000	8 598 949 242	8 956 474 596	219 912 225	664 748 292	21 598 994 355
Greece	7 920 000	11 970 000	166 680 000	186 570 000	541 385 251	550 996 850	13 528 865	69 995 698	1 362 476 664
Spain	30 690 000	42 030 000	722 070 000	794 790 000	2 520 113 837	2 564 855 211	62 976 007	325 825 514	6 268 560 569
France	56 250 000	291 960 000	1 126 530 000	1 474 740 000	5 715 270 212	6 135 687 420	150 652 207	779 444 977	14 255 794 816
Ireland	630 000	10 800 000	161 550 000	172 980 000	373 050 654	379 673 687	9 322 294	48 231 719	983 258 354
Italy	65 610 000	108 540 000	1 087 920 000	1 262 070 000	3 805 971 199	4 981 453 304	122 311 794	632 817 236	10 804 623 533
Luxembourg	630 000	0	19 710 000	20 340 000	80 222 511	81 646 758	2 004 709	10 371 968	194 585 946
Netherlands	157 950 000	70 830 000	1 372 950 000	1 601 730 000	1 673 451 571	1 713 266 408	42 066 576	217 644 219	5 248 158 774
Austria	12 960 000	29 880 000	200 610 000	243 450 000	846 025 402	884 318 077	21 713 048	112 339 048	2 107 845 575
Portugal	39 150 000	3 780 000	142 290 000	185 220 000	466 497 846	474 779 913	11 657 479	60 313 506	1 198 468 744
Finland	8 010 000	8 100 000	113 760 000	129 870 000	460 097 209	545 808 807	13 401 481	69 336 637	1 218 514 134
Sweden	23 220 000	18 900 000	316 530 000	358 650 000	908 571 321	1 050 034 318	25 781 949	133 390 754	2 476 428 342
United Kingdom	398 970 000	52 020 000	2 269 890 000	2 720 880 000	6 600 533 976	6 778 877 964	166 444 745	- 3 353 279 436	12 913 457 249
Total	991 980 000	1 046 430 000	11 665 260 000	13 703 670 000	34 048 587 740	36 899 112 947	906 000 000	0	85 557 370 687

SECTION III

COMMISSION

COMMISSION

General summary

Title Heading	Budget 2000	Supplementary and amending budget No 1	New amount
<i>Non-differentiated appropriations</i>			
B1-1 5 0 9 Other intervention	20 000 000		20 000 000
B1-3 3 3 Plant health measures	3 000 000		3 000 000
B1-4 0 7 0 Forestry (new system, Article 31)	395 000 000		395 000 000
B1-4 0 7 1 Forestry (new system, other)	p.m.		p.m.
B1-4 0 8 Promoting the adaptation and the development of rural areas	167 000 000	- 167 000 000	
B1-4 0 8 0 Main agriculture-related measures		+ 117 000 000	117 000 000
B1-4 0 8 1 Other measures		+ 50 000 000	50 000 000
B1-4 0 9 2 Transitional measures		p.m.	p.m.
B1-4 1 0 0 Clearance of previous years' accounts with regard to rural development		p.m.	p.m.
B1-4 1 0 1 Reduction/suspension of advances with regard to rural development		p.m.	p.m.
Non-differentiated appropriations — Total	585 000 000	—	585 000 000

COMMISSION

Title Heading	Budget 2000		Supplementary and amending budget No 1		New amount	
	CA	PA	CA	PA	CA	PA
<i>Differentiated appropriations</i>						
B2-1 6 4 Completion of earlier programmes	p.m.	319 482 000			p.m.	319 482 000
B5-3 1 2 Subsidy for the European Agency for the Evaluation of Medicinal Products	13 200 000	13 200 000	+ 1 000 000	+ 1 000 000	14 200 000	14 200 000
B7-5 3 2 Macroeconomic assistance for the countries of the western Balkans	15 000 000	15 000 000	+ 20 000 000	+ 20 000 000	35 000 000	35 000 000
B7-5 4 7 Interim civilian administrations			+ 10 000 000	+ 10 000 000	10 000 000	10 000 000
B7-6 7 1 Rapid reaction facility			p.m.	p.m.	p.m.	p.m.
B0-4 0 Differentiated appropriations	1 866 475 240	522 259 740	- 10 000 000 (¹)	+ 1 000 000 (¹)	1 856 475 240	523 259 740
Differentiated appropriations — Total	1 894 675 240	869 941 740	+ 21 000 000	+ 32 000 000	1 915 675 240	901 941 740
(¹) This amount breaks down as follows:						
Details of subsection B0-4 0	2000 budget		Supplementary and amending budget No 1/2000		New amount	
	CA	PA	CA	PA	CA	PA
B7-5 4 7 Interim civilian administrations			+ 1 000 000	+ 1 000 000	1 000 000	1 000 000
B7-8 7 2 Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements	17 795 000	—	- 11 000 000	—	6 795 000	—

PART B

OPERATING APPROPRIATIONS

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-1**PLANT PRODUCTS***Remarks*

Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2(1) of Regulation (EC) No 1258/1999 (OJ L 160, 26.6.1999, p. 103) and intervention expenditure financed in accordance with Article 2(2) of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the EAGGF Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10).

The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at:

- on the basis of the rules now in force in each agricultural market,
- on the basis of forecasts of market developments.

CHAPTER B1-1 5 — FRUIT AND VEGETABLES**B1-1 5 0 *Fresh fruit and vegetables****Remarks*

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organisation of the market in fruit and vegetables (OJ L 297, 21.11.1996, p. 1), as last amended by Regulation (EC) No 1257/99 (OJ L 160, 26.6.1999, p. 80).

B1-1 5 0 9

Other intervention

Budget 2000	Supplementary and amending budget No 1	New amount
20 000 000		20 000 000

Remarks

Council Regulation (EEC) No 3816/92 of 28 December 1992 providing for, in the fruit and vegetables sector, the abolition of the compensation mechanism in trade between Spain and the other Member States and allied measures (OJ L 387, 31.12.1992, p. 10), as last amended by Regulation (EC) No 1363/95 (OJ L 132, 16.6.1995, p. 8).

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organisation of the market in fruit and vegetables (OJ L 297, 21.11.1996, p. 1), as last amended by Regulation (EC) No 1257/99 (OJ L 160, 26.6.1999), and in particular Articles 52(1) and (2) thereof.

This appropriation is intended to cover other expenditure, in particular financial contributions for the purpose of restructuring the fruit and vegetable sectors most affected by the abolition of the transitional measures laid down in the Act of Accession of Spain and Portugal, granted pursuant to the provisions of Article 2 of Regulation (EEC) No 3816/92.

COMMISSION
 Subsection B1
 (European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-3
ANCILLARY EXPENDITURE

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES

Remarks

New chapter

B1-3 3 3

Plant health measures

Budget 2000	Supplementary and amending budget No 1	New amount
3 000 000		3 000 000

Remarks

Former Items B2-5 1 0 2 and B2-5 1 0 5 (in part)

Plant-propagating material

Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ L 125, 11.7.1966, p. 2289/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ L 125, 11.7.1966, p. 2298/66), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ L 125, 11.7.1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ L 125, 11.7.1966, p. 2320/66), as last amended by Commission Directive 93/108/EC (OJ L 319, 21.12.1993, p. 39).

Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ L 125, 11.7.1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ L 169, 10.7.1969, p. 3), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ L 225, 12.10.1970, p. 1), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ L 225, 12.10.1970, p. 7), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ L 87, 17.4.1971, p. 14), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 91/682/EEC of 19 December 1991 on the marketing of ornamental plant propagating material and ornamental plants (OJ L 376, 31.12.1991, p. 21).

Council Directive 92/33/EEC of 28 April 1992 on the marketing of young vegetables and vegetable propagating material other than seeds (OJ L 157, 10.6.1992, p. 1).

Council Directive 92/34/EEC of 28 April 1992 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ L 157, 10.6.1992, p. 10).

Plant health

Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 26, 31.1.1977, p. 20), as last amended by Commission Directive 96/14/EC (OJ L 68, 19.3.1996, p. 24).

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES (*cont'd*)**B1-3 3 3** (*cont'd*)

Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ L 180, 14.7.1980, p. 30).

Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ L 376, 31.12.1991, p. 29).

Council Directive 93/85/EEC of 4 October 1993 on the control of potato ring rot (OJ L 259, 18.10.1993, p. 1).

Plant protection products and pesticide residues

Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ L 340, 9.12.1976, p. 26), as last amended by Directive 96/32/EC (OJ L 144, 18.6.1996, p. 12).

Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ L 33, 8.2.1979, p. 36), as last amended by Directive 91/188/EEC (OJ L 92, 13.4.1991, p. 42).

Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ L 221, 7.8.1986, p. 37), as last amended by Directive 96/33/EC (OJ L 144, 18.6.1996, p. 35).

Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ L 221, 7.8.1986, p. 43), as last amended by Directive 96/33/EC (OJ L 144, 18.6.1996, p. 35).

Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ L 350, 14.12.1990, p. 71), as last amended by Directive 96/32/EC (OJ L 144, 18.6.1996, p. 12).

Council Directive 91/414/EEC of 15 July 1991 concerning the placing of plant protection products on the market (OJ L 230, 19.8.1991, p. 1), as last amended by Commission Directive 95/36/EC (OJ L 172, 22.7.1995, p. 8).

Commission Regulation (EEC) No 3600/92 of 11 December 1992 laying down the detailed rules for the implementation of the first stage of the programme of work referred to in Article 8(2) of Council Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ L 366, 15.12.1992, p. 10).

Council Directive 94/43/EC of 27 July 1994 establishing Annex VI to Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ L 227, 1.9.1994, p. 31).

Feedingstuffs

Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ L 170, 3.8.1970, p. 2), as last amended by Regulation (EEC) No 3768/85 (OJ L 362, 31.12.1985, p. 8).

Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ L 270, 14.12.1970, p. 1), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ L 38, 11.2.1974, p. 31), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 77/101/EEC of 23 November 1976 on the marketing of straight feedingstuffs (OJ L 32, 3.2.1977, p. 1), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ L 86, 6.4.1979, p. 30), as last amended by Directive 96/24/EC (OJ L 125, 23.5.1996, p. 33).

Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ L 213, 21.7.1982, p. 8), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 93/74/EEC of 13 September 1993 on feedingstuffs intended for particular nutritional purposes (OJ L 237, 22.9.1993, p. 23), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 93/113/EEC of 14 December 1993 concerning the use and marketing of enzymes, micro-organisms and their preparations in animal nutrition (OJ L 334, 31.12.1993, p. 17).

Council Directive 95/53/EC of 25 October 1995, fixing the principles governing the organisation of inspections in the field of animal nutrition (OJ L 265, 8.11.1995, p. 17).

Organic farming

Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ L 198, 22.7.1991, p. 1), as last amended by Regulation (EC) No 1935/95 (OJ L 186, 5.8.1995, p. 1).

COMMISSION
Subsection B1
(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES (*cont'd*)

B1-3 3 3 (*cont'd*)

Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ L 356, 24.12.1991, p. 1), as last amended by Regulation (EC) No 2598/95 (OJ L 267, 9.11.1995, p. 1).

Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ L 173, 27.6.1992, p. 1).

Commission Decision 93/522/EEC of 30 September 1993 on the definition of the measures eligible for Community financing in the programmes for the control of organisms harmful to plants or plant products in the French overseas departments, in the Azores and in Madeira (OJ L 251, 8.10.1993, p. 35), as last amended by Decision 96/633/EC (OJ L 283, 5.11.1996, p. 58).

This appropriation is intended to cover the Community contribution to the implementation of the measures provided for in the abovementioned Regulations by the Commission and/or the Member States and in particular those Regulations eliminating obstacles to the free movement of goods in these sectors.

It will also fund expenditure on technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of plant health measures. Such technical and administrative assistance may only continue as long as the programmes themselves.

A maximum amount of EUR 1 100 000 is authorised for this type of expenditure.

The appropriations in this article also contain a maximum amount of EUR 200 000 intended to cover expenditure on studies, meetings of experts and information and publicity meetings linked to plant health measures.

COMMISSION
 Subsection B1
 (European agricultural guidance and guarantee fund, guarantee section)

TITLE B1-4
RURAL DEVELOPMENT

Remarks

New title

The appropriations included in this title are intended to cover expenditure on two types of rural development measure:

- accompanying measures introduced in 1992 supplemented by the less-favoured-areas scheme,
- modernisation and diversification measures.

CHAPTER B1-40 — RURAL DEVELOPMENT

Remarks

New chapter

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

B1-4 0 7 *Forestry*

Remarks

New article

B1-4 0 7 0 Forestry (new system, Article 31)

Budget 2000	Supplementary and amending budget No 1	New amount
395 000 000		395 000 000

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 31 thereof.

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-4 0 — RURAL DEVELOPMENT (*cont'd*)**B1-4 0 7** (*cont'd*)

B1-4 0 7 1 Forestry (new system, other)

Budget 2000	Supplementary and amending budget No 1	New amount
p.m.		p.m.

*Remarks**New item*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 30 and 32 thereof.

B1-4 0 8 **Promoting the adaptation and the development of rural areas***Remarks**New article*

B1-4 0 8 0 Main agriculture-related measures

Budget 2000	Supplementary and amending budget No 1	New amount
	+ 117 000 000	117 000 000

*Remarks**New item*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular the first, second, third, fourth, seventh, eighth, ninth and thirteenth indents of Article 33 thereof.

B1-4 0 8 1 Other measures

Budget 2000	Supplementary and amending budget No 1	New amount
	+ 50 000 000	50 000 000

*Remarks**New item*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular the indents of Articles 33 thereof which are not covered by Item B1-4080.

COMMISSION
 Subsection B1
 (European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-4 0 — RURAL DEVELOPMENT (*cont'd*)

B1-4 0 9 Other

Remarks

New article

B1-4 0 9 2 Transitional measures

Budget 2000	Supplementary and amending budget No 1	New amount
	p.m.	p.m.

Remarks

New item

Commission Regulation (EC) No 2603/1999 of 9 December 1999 laying down rules for the transition to the rural development support provided for by Council Regulation (EC) No 1257/1999, and in particular Article 4(2) thereof.

CHAPTER B1-4 1 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES WITH REGARD TO RURAL DEVELOPMENT

Remarks

New article

B1-4 1 0 Clearance of previous years' accounts and reduction/suspension of advances with regard to rural development

Remarks

New article

B1-4 1 0 0 Clearance of previous years' accounts with regard to rural development

Budget 2000	Supplementary and amending budget No 1	New amount
	p.m.	p.m.

Remarks

New item

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1)

COMMISSION

Subsection B1

(European agricultural guidance and guarantee fund, guarantee section)

CHAPTER B1-4 1 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES WITH REGARD TO RURAL DEVELOPMENT (*cont'd*)**B1-4 1 0** (*cont'd*)B1-4 1 0 0 (*cont'd*)

Council Regulation No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 16.6.1999, p. 103).

This item is intended to cover the application of Article 102 of the Financial Regulation, under which the outcome of the decisions referred to in Articles 7(3) and (4) and 8(2) of Regulation (EC) No 1258/1999 must be charged as expenditure to the financial year during which the accounts are cleared.

B1-4 1 0 1

Reduction/suspension of advances with regard to rural development

Budget 2000	Supplementary and amending budget No 1	New amount
	p.m.	p.m.

*Remarks**New item*

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14), and in particular Article 13 thereof, which lays down that, in the event of manifest non-compliance with the rules, the Commission may reduce or provisionally suspend the monthly advances to Member States, without prejudice to the decisions taken in connection with the clearance of accounts.

SUBSECTION B2

**STRUCTURAL OPERATIONS, STRUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM,
OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

B2-1 6 4**Completion of earlier programmes**

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	319 482 000			p.m.	319 482 000

*Remarks**Former Item B2-1 6 0 0 and former Chapter B2-1 8*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38), as last amended by Decision 85/568/EEC (OJ L 370, 31.12.1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ L 370, 31.12.1985, p. 23) and (EEC) No 3824/85 (OJ L 370, 31.12.1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund, Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EEC) No 3571/90 of 4 December 1990 introducing various measures concerning the implementation of the common fisheries policy in the former German Democratic Republic (OJ L 353, 17.12.1990, p. 10).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE (*cont'd*)**B2-1 6 4** (*cont'd*)

Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ L 353, 17.12.1990, p. 19).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the financial instrument for fisheries guidance (OJ L 193, 31.7.1993, p. 1).

Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 1).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of...1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L..... 1999, p. ...).

FIFG:

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organisation of the market in fishery and aquaculture products (OJ L 388, 31.12.1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ L 350, 31.12.1994, p. 15).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1).

Pursuant to this Regulation (the basic Regulation of the CFP), the common fisheries policy has the goal of promoting the rational and responsible exploitation of living aquatic resources in Community waters on a sustainable basis and with due respect for the marine ecosystem. Under Article 4, the Commission is required to draw up measures laying down conditions for access to waters and resources and for the pursuit of exploitation activities, in the light of the most relevant analyses and on the basis of the most recent scientific data.

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1), as last amended by Regulation (EC) No 686/97 (OJ L 102, 19.4.1997, p. 1).

Council Regulation (EC) No 1626/94 of 27 June 1994 laying down certain technical measures for the conservation of fishery resources in the Mediterranean (OJ L 171, 6.7.1994, p. 1).

Council Regulation (EC) No 685/95 of 27 March 1995 on the management of the fishing effort relating to certain Community fishing areas and resources (OJ L 71, 31.3.1995, p. 5).

Council Regulation (EC) No 2027/95 of 15 June 1995 establishing a system for the management of fishing effort relating to certain Community fishing areas and resources (OJ L 199, 24.8.1995, p. 1).

EAGGF Guidance:

Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ L 38, 14.2.1979, p. 6), as last amended by Regulation (EEC) No 1760/87 (OJ L 167, 26.6.1987, p. 1).

Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ L 57, 29.2.1980, p. 27), as last amended by Regulation (EEC) No 596/91 (OJ L 67, 14.3.1991, p. 16).

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ L 93, 30.3.1985, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ L 218, 6.8.1991, p. 1), and in particular Article 22 thereof.

Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community (OJ L 145, 30.5.1986, p. 13).

This appropriation is intended to cover the settlement of commitments entered into, in earlier programming periods, by the three Structural Funds and the FIFG in respect of innovatory, preparatory, monitoring or evaluation measures, and any similar measures provided for in the Regulations concerned.

It also funds the former multiannual measures, in particular those approved and implemented under the other abovementioned Regulations, which are not covered by the priority Objectives of the Funds.

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE (cont'd)

B2-1 6 4 (cont'd)

In the case of the FIGF this was expenditure relating to the support and financing of studies and projects relating to the conservation and management of fishery resources and the protection of marine species as well as the relationship between fisheries and the environment, the use of new techniques to improve the cost-benefit ratio of inspections, the formation of producer organisations and the institution of plans for improving the quality of their products, and networking among the various parties involved in the fishing industry using innovative techniques of communication and data-exchange, including the running of such networks. The appropriation also covered pilot projects, project assessment, collecting basic data, organising meetings of experts and working groups, as well as assessing, publishing and otherwise disseminating results. From 2000 onwards, the new resource-management support measures will be funded from Article B2-9 0 3.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	548 642 378 (¹)	177 767 000	183 702 150	74 348 850	51 929 000	60 895 378
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	416 250 000	142 433 000	135 779 850	54 715 150	38 334 000	44 988 000
Appropriation for 2000	p.m.		p.m.			
Total	964 892 378 (²)	320 200 000	319 482 000	129 064 000	90 263 000	105 883 378

(¹) After deduction of EUR 54 072 000 in payment appropriations carried over.
(²) From 2000 onwards some FIGF-funded measures (support for the management of resources) in respect of innovatory measures will be funded from Articles B1-5 0 0 and B2-9 0 3. All the commitments remaining to be settled from the preceding period are charged to Article B2-1 6 4 and are included in this schedule.

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-european networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES

B5-3 1 2

Subsidy for the European Agency for the Evaluation of Medicinal Products

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 200 000	13 200 000	+ 1 000 000	+ 1 000 000	14 200 000	14 200 000

Remarks

Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ L 214, 24.8.1993, p. 1).

Council Regulation (EC) No 2743/98 of 14 December 1998 amending Regulation (EC) No 297/95 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 345, 19.12.1998, p. 3).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 21.1.2000).

This appropriation is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget.

It also covers the special contribution, distinct from that provided for in Article 57 of Regulation (EEC) No 2309/93, which the Agency uses exclusively to waive, in part or in total, all the fees due for an orphan medicinal product. This special contribution is limited to EUR 1 million.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission informs the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency contained in the Interinstitutional Agreement of 17 November 1995 and implemented as a code of conduct agreed by the European Parliament, the Commission and the agencies.

The estimated revenue and expenditure for the financial year are as follows:

Revenue:	
Title 1 European Community subsidy:	
— European Community subsidy	13 200 000
— Special contribution for orphan medicinal products	1 000 000
Title 2 Other income:	
— Tax	34 775 000
— Other income	1 584 000
	50 559 000
Total	50 559 000

COMMISSION
 Subsection B5
 (Consumer protection, internal market, industry and trans-european networks)

CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES (cont'd)

B5-3 1 2 (cont'd)

Expenditure:	
Title 1 Staff	20 871 000
Title 2 Administrative expenditure	8 955 000
Title 3 Operating expenditure	20 733 000
	Total 50 559 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	4	4
A 4/A 5	48	52
A 6/A 7/A 8	48	48
Total	101	105
B	40	30
Total	40	30
C	57	70
Total	57	70
D	5	5
Total	5	5
Grand total	203	210

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-european networks)

CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES (cont'd)**B5-3 1 2** (cont'd)

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 714 000	5 600 000		2 114 000	4 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	13 000 000	7 400 000	5 400 000	200 000		
Appropriation for 2000	14 200 000		8 800 000	5 400 000		
Total	38 914 000	13 000 000	14 200 000	7 714 000	4 000 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 241 560 in commitments,

— EUR 241 560 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

*SUBSECTION B7***EXTERNAL ACTIONS**

All contracts for outside staff charged to operating expenditure should be centralised and harmonised by a unit for the management and supervision of outside contracts under the responsibility of the Commissioner responsible for the budget.

COMMISSION
 Subsection B7
 (External actions)

TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE BALKANS, THE NEW INDEPENDANT STATES AND MONGOLIA

CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS

B7-5 3 2

Macroeconomic assistance for the countries of the western Balkans

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 000 000	15 000 000	+ 20 000 000	+ 20 000 000	35 000 000	35 000 000

Remarks

Former Item B7-5 3 2 0

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 60).

Council Decision 1999/733/EC of 8 November 1999 providing macro-financial assistance to the Former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31).

Council Decision 2000/355/EC of 22 May 2000 providing exceptional assistance for Montenegro (OJ L 127, 27.5.2000, p. 56).

This exceptional assistance aims to ease external financial constraints on certain third countries experiencing macroeconomic difficulties characterised by serious budgetary imbalances and/or balance of payment deficits.

This appropriation is also intended to finance exceptional assistance for Montenegro in order to consolidate the democratic process underway and prevent a further serious crisis in the region. Before the second tranche is paid, the Commission must give the budgetary authority a progress report on the contributions by the other donors.

It is directly linked to the implementation by the recipient countries of macroeconomic stabilisation and structural adjustment measures. Community action generally complements that of the International Monetary Fund, coordinated with other bilateral donors.

The amounts entered in this article are for measures already decided on. The amounts entered in reserve are for other measures decided on or under preparation.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS (cont'd)

B7-5 3 2 (cont'd)

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 000 000	15 000 000				
Appropriation for 2000	35 000 000		35 000 000			
Total	50 000 000	15 000 000	35 000 000	—	—	—

CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES

B7-5 4 7

Interim civilian administrations

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		+ 10 000 000 (¹)	+ 10 000 000 (²)	10 000 000 (³)	10 000 000 (⁴)
<p>(¹) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0. (²) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0. (³) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0. (⁴) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.</p>					

Remarks

New article

Council Regulation (EC) No 1080/2000 of 22 May 2000 on support for the United Nations Interim Mission in Kosovo (UNMIK) and the Office of the High Representative in Bosnia and Herzegovina (OHR) (OJ L 122, 24.5.2000, p. 27).

In Kosovo and in Bosnia-Herzegovina, the international community has set up bodies to take charge of the interim civilian administration and to implement peace agreements, namely the interim UN mission in Kosovo (UNMIK) and the Office of the High Representative in Bosnia-Herzegovina (OHR). The timely establishment and proper functioning of these bodies constitute important factors in maximising the effectiveness of Community aid under this policy. A legal framework must therefore be laid down to cover Community financial assistance towards the operating costs of the two bodies. The financing takes the form of a grant to the OHR's budget.

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 (External actions)

CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES (cont'd)

B7-5 4 7 (cont'd)

The adoption of a specific legal basis warrants an appropriate additional budget allocation:

- an amount of EUR 5 000 000 is allocated to the Office of the High Representative in Bosnia and Herzegovina (OHR),
- an amount of EUR 6 000 000 is allocated to the United Nations Interim Mission in Kosovo (UNMIK).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	11 000 000 (¹)		11 000 000			
Total	11 000 000	—	11 000 000 (²)	—	—	—

(¹) Of which EUR 1 000 000 is entered in Chapter B0-4 0.
 (²) Of which EUR 1 000 000 is entered in Chapter B0-4 0.

TITLE B7-6

OTHER COOPERATION MEASURES

CHAPTER B7-6 7 — RAPID INTERVENTION OPERATIONS

*Remarks**New Chapter***B7-6 7 1****Rapid reaction facility**

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		p.m.	p.m.	p.m.	p.m.

*Remarks**New article*

Proposal for a Council Regulation, concerning the creation of a Rapid Reaction Facility (COM (2000) 119, adopted by the Commission on 11 April 2000).

This Regulation is intended to provide the legal framework to act in order to prevent crises from spreading or escalating into armed conflicts in order to foster sustainable economic and social development.

The appropriations are intended to cover notably:

- Funding of all non-military activities aimed at counteracting or resolving emerging crisis situations and serious threats or outbreaks of conflict;
- All logistical measures necessary for the planning, implementation, monitoring and auditing of such interventions, including information and communication management, technical assistance and training, the purchase and/or delivery of essential products and equipment, safe transport and all administrative expenditure related to such measures;
- Measures necessary to strengthen the Community's co-ordination with Member States and other donor countries, international organisations, non-government organisations and their representatives.

If the above actions are eligible for funding under the Council regulation n 1257/96 of 20 June 1996 concerning humanitarian aid, they shall be financed under this Regulation. In specific security and crisis management circumstances, the Commission may decide that intervention under the Rapid Reaction Facility is more appropriate if combined with action under the Council regulation concerning humanitarian aid.

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TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS

B7-8 7 2 *Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements*

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (¹)	26 780 480	p.m.	—	p.m. (²)	26 780 480
<p>(¹) An appropriation of EUR 17 795 000 is entered in Chapter B0-4 0. (²) An appropriation of EUR 6 795 000 is entered in Chapter B0-4 0.</p>					

Remarks

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

This appropriation is intended to cover the financing of various measures to encourage Community investment in the developing countries in Asia, Latin America and the Mediterranean linked to the Community by economic cooperation and trade agreements.

It also covers the financing of similar measures in South Africa in line with, *inter alia*, the provisions of the Interim Agreement between the European Union and South Africa.

Part of the appropriation should be made available as a matter of priority for joint ventures in the field of appropriate environmental technology and for capacity-building initiatives to train local specialists in the field of environmental technology.

Funding from this budget line shall be available primarily for those initiatives in which women's development forms an integral element.

Irrespective of the beneficiary, no administrative expenditure against this heading is authorised.

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(External actions)

CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS (cont'd)

B7-8 7 2 (cont'd)

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	68 300 000 (¹)	30 573 055	22 200 000	15 526 945		
Commitment appropriations made available again and/or carried over from 1998	4 176 945	4 176 945				
Appropriation for 1999	39 750 000 (²)			20 000 000	19 750 000	
Appropriation for 2000	9 000 000 (³)		6 785 480		2 214 520	
Total	121 226 945	34 750 000 (⁴)	28 985 480 (⁵)	35 526 945	21 964 520	

(¹) After deduction of EUR 10 000 000 in payment appropriations carried over.

(²) Of which EUR 10 000 000 is entered in Chapter B0-4 0.

(³) EUR 6 795 000 in operational appropriations and 2 205 000 in administrative appropriations are entered in Chapter B0-4 0.

(⁴) Of which EUR 5 000 000 is entered in Chapter B0-4 0.

(⁵) An appropriation of EUR 220 500 from the administrative heading is entered in Chapter B0-4 0.

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-4
RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

B0-4 0 1 Differentiated appropriations

Budget 2000		Supplementary and amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 841 575 240	497 359 740	- 10 000 000	+ 1 000 000	1 831 575 240	498 359 740

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations in this chapter are purely provisional in nature and may only be utilised after having been transferred to other chapters in accordance with the provisions of the Financial Regulation. (Commitment appropriations are shown in brackets).

The breakdown is as follows:

1.	Article	B2-1 4 2	<i>Equal</i>	(544 812 000)
				140 901 000
2.	Article	B2-5 1 3	Restructuring of systems for agricultural surveys	(1 000 000)
3.	Article	B2-6 0 4	Community contribution to the International Fund for Ireland	(15 000 000)
				12 000 000
4.	Article	B2-9 0 3	Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy	(1 073 000)
				523 000
5.	Article	B2-9 0 3 A	Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy — Administrative-management expenditure	(27 000)
				27 000
6.	Article	B3-3 0 0	General information and communication work on the European Union	(10 500 000)
				10 500 000
7.	Article	B4-3 0 4	Legislation and other general action based on the fifth action programme on the environment	(1 000 000)
				300 000
8.	Item	B4-3 2 0 0	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part I (Nature protection)	(53 957 500)
				19 157 500
9.	Item	B4-3 2 0 0 A	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part I (Nature protection) — Administrative-management expenditure	(2 542 500)
				2 542 500

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 Subsection B0
 (Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS (*cont'd*)

B0-4 0 1 (*cont'd*)

10.	Item	B4-3 2 0 1	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part II (Environmental protection)	(53 957 500) 19 157 500
11.	Item	B4-3 2 0 1 A	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part II (Environmental protection) — Administrative-management expenditure	(2 542 500) 2 542 500
12.	Item	B4-3 3 0 0	Community cooperation on civil protection and environmental emergencies	(1 910 000) 600 000
13.	Item	B4-3 3 0 0 A	Community cooperation on civil protection and environmental emergencies — Administrative-management expenditure	(90 000)
14.	Article	B5-2 0 2	Annual funding of interest subsidies on special loans to Greece following the February and March 1981 and September 1986 earthquakes	(2 000 000) 2 000 000
15.	Article	B5-5 02	Labour market	(1 000 000) 1 000 000
16.	Article	B5-8 1 0	European Refugee Fund	(25 280 000)
17.	Article	B5-8 1 0 A	European Refugee Fund — Administrative-management expenditure	(720 000)
18.	Article	B5-8 1 1	Emergency measures in the event of mass influxes of refugees	(9 775 000) 9 775 000
19.	Article	B5-8 1 1 A	Emergency measures in the event of mass influxes of refugees — Administrative-management expenditure	(225 000) 225 000
20.	Article	B5-8 1 2	Eurodac	(8 500 000) 2 000 000
21.	Article	B5-8 2 0	Training, exchanges and cooperation programmes in the field of justice and home affairs	(1 000 000)
22.	Article	B7-2 0 2 A	Transport, distribution, flanking measures and measures to monitor implementation — Administrative-management expenditure	(1 260 000) 1 260 000
23.	Article	B7-2 1 0 A	Aid, including emergency food aid, to help the populations of the developing countries and others hit by disasters or serious crises — Administrative-management expenditure	(1 540 000) 1 590 000
24.	Article	B7-3 0 0 A	Financial and technical cooperation with Asian developing countries — Administrative-management expenditure	(1 651 500) 1 651 500
25.	Article	B7-3 0 2	Aid to displaced persons in Asian countries	(39 533 000)
26.	Article	B7-3 0 4 A	Aid for the rehabilitation and reconstruction of East Timor — Administrative-management expenditure	(180 000) 180 000

COMMISSION
 Subsection B0
 (Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS (*cont'd*)

B0-4 0 1 (*cont'd*)

27.	Article	B7-3 1 1 A	Economic cooperation with Latin American developing countries — Administrative-management expenditure	(464 000) 464 000
28.	Article	B7-3 1 3 A	Rehabilitation and reconstruction operations in developing countries in Latin America — Administrative-management expenditure	(360 000) 360 000
29.	Article	B7-3 2 0	European programme for reconstruction and development (EPRD)	(121 290 000)
30.	Article	B7-3 2 0 A	European programme for reconstruction and development (EPRD) — Administrative-management expenditure	(225 000) 225 000
31.	Item	B7-4 0 1 2	Financial support for Cyprus and Malta	(15 000 000) 2 000 000
32.	Item	B7-4 0 3 5	Implementation of measures to intensify the EC-Turkey customs union	(4 942 000) 1 000 000
33.	Item	B7-4 0 3 6	Implementation of measures to promote social and economic development in Turkey	(44 475 000) 9 000 000
34.	Article	B7-4 1 0	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)	(97 600 000) 97 600 000
35.	Article	B7-4 1 0 A	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Administrative-management expenditure	(2 772 000) 2 772 000
36.	Article	B7-4 2 0 A	Community operations connected with the Israel/PLO peace agreement — Administrative-management expenditure	(180 000) 180 000
37.	Article	B7-5 2 0	Assistance to economic reform and recovery in the New Independent States and Mongolia	(382 970 000)
38.	Article	B7-5 2 0 A	Assistance to economic reform and recovery in the New Independent States and Mongolia — Administrative-management expenditure	(32 400 000) 3 240 000
39.	Article	B7-5 2 1	Transfrontier cooperation in the field of structural operations	(22 500 000)
40.	Article	B7-5 2 3 A	Cooperation with the New Independent States and Mongolia under the Euratom Treaty — Administrative-management expenditure	(27 000) 27 000
41.	Article	B7-5 4 1	Measures for the reconstruction of the Republics formerly part of Yugoslavia	(106 044 000)
42.	Article	B7-5 4 1 A	Measures for the reconstruction of the Republics formerly part of Yugoslavia — Administrative-management expenditure	(1 749 600) 1 749 600

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS (cont'd)

B0-4 0 1 (cont'd)

43.	Article	B7-5 4 2 A	Cooperation with the countries of the western Balkans — Administrative-management expenditure	(630 000) 630 000
44.	Item	B7-5 4 7	Interim civilian administrations	(1 000 000) 1 000 000
45.	Item	B7-6 0 0 0A	Community contribution towards schemes concerning developing countries carried out by non-governmental organisations — Administrative-management expenditure	(360 000) 360 000
46.	Article	B7-6 1 0A	Training and promotion of awareness on development issues includ- ing periods of training at the Commission for nationals of third countries — Administrative-management expenditure	(27 000) 27 000
47.	Item	B7-6 2 0 0	Environment in the developing countries	(11 712 000)
48.	Item	B7-6 20 0A	Environment in the developing countries — Administrative- management expenditure	(28 800) 28 800
49.	Item	B7-6 2 0 1	Tropical forests	(29 640 000)
50.	Item	B7-6 2 0 1A	Tropical forests — Administrative-management expenditure	(360 000) 36 000
51.	Item	B7-6 2 1 0A	North-South cooperation schemes in the context of the campaign against drug abuse — Administrative-management expenditure	(27 000) 27 000
51.	Item	B7-6 2 1 2A	Aid for population and reproductive health care, including HIV/AIDS — Administrative-management expenditure	(81 000) 81 000
53.	Article	B7-6 4 3A	Decentralised cooperation in the developing countries — Administrative-management expenditure	(36 000) 36 000
54.	Article	B7-6 5 1A	Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures — Administrative-management expenditure	(108 000) 108 000
55.	Item	B7-6 6 0 1A	Relations and cooperation with the industrialised countries — Administrative-management expenditure	(14 850) 14 850
56.	Item	B7—6 6 0 2 A	New Transatlantic Agenda — Administrative—management expen- diture	(37 800) 37 800
57.	Article	B7—6 6 1 A	Community participation in action concerning anti—personnel mines — Administrative-management expenditure	(90 000) 90 000

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Subsection B0

(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS (cont'd)

B0-4 0 1 (cont'd)

58.	Article	B7—7 0 0 A	Support of democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia — Administrative—management expenditure	(119 700) 119 700
59.	Item	B7—7 0 2 0 A	Human rights and democracy in the developing countries — Administrative—management expenditure	(126 000) 126 000
60.	Article	B7—7 0 3 A	Democratisation process in Latin America — Administrative—management expenditure	(22 500) 22 500
61.	Article	B7—7 0 4 A	Subsidies for certain activities of organisations pursuing human rights objectives — Administrative—management expenditure	(118 600) 118 600
62.	Article	B7—7 0 5 A	MEDA programme for democracy — Administrative—management expenditure	(63 450) 63 450
63.	Article	B7—7 0 7 A	Human rights and democracy in Asian countries — Administrative—management expenditure	(90 000) 90 000
64.	Article	B7-7 0 9 A	Support for democratic transition and for the supervision of electoral processes — Administrative—management expenditure	(34 740) 34 740
65.	Item	B7-8 0 0 0	International Fisheries Agreements	(155 000 000) 148 000 000
66.	Item	B7-8 0 0 1 A	Contributions to international organisations — Administrative—management expenditure	(46 500) 46 500
67.	Article	B7-8 1 0	LIFE (financial instrument for the environment) — Actions outside Community territory	(6 622 000)
68.	Article	B7-8 1 1 A	Contribution to international environmental activities including the Global Environment Fund — Administrative—management expenditure	(135 000) 135 000
69.	Article	B7-8 2 1	International agricultural agreements	(277 000) 277 000
70.	Article	B7-8 5 0 A	External trade relations, including access to the markets of non-Community countries — Administrative—management expenditure	(45 900) 45 900
71.	Article	B7-8 5 1 A	Promotion of European Union exports to Japan — Administrative—management expenditure	(270 000) 27 000
72.	Article	B7-8 6 0	Customs cooperation and international assistance (Customs 2000)	(1 370 000)
73.	Article	B7-8 6 0 A	Customs cooperation and international assistance (Customs 2000)	(6 300) 6 300

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 Subsection B0
 (Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS (*cont'd*)

B0-4 0 1 (*cont'd*)

74.	Article	B7-8 7 2	Promotion of Community investment in developing countries of Asia and Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements	(6 795 000)
75.	Article	B7-8 7 2 A	Promotion of Community investment in developing countries of Asia and Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements — Administrative-management expenditure	(2 205 000)
				220 500
			Total: commitment appropriations	(1 831 575 240)
			Payment appropriations	498 359 740